



Budget Ordinance
For
Fiscal Year 2010-2011

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | |
|-------------------------------|---------------------|
| Administration | \$ 642,262 |
| Street | 492,386 |
| Police | 765,650 |
| Library | 152,100 |
| Parks & Recreation | 200,750 |
| Planning/Inspection | 146,267 |
| Depot | 14,650 |
| Debt Service | 144,352 |
| | <hr/> |
| TOTAL | \$ 2,558,417 |

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | | |
|--|-----------|------------------|
| Ad Valorem Taxes, Current and Prior Years | \$ | 1,456,500 |
| Payment in Lieu of Taxes | | 6,000 |
| Tax Penalties and Interest | | 6,500 |
| Local Option Sales Tax | | 460,000 |
| Vehicle and Privilege Licenses | | 15,500 |
| Solid Waste Disposal Tax | | 2,500 |
| Nextel Revenue | | 32,900 |
| Franchise Taxes | | 143,200 |
| Investment Earnings | | 10,000 |
| Permits and Fees | | 275,667 |
| ABC Revenues/Beer and Wine Taxes | | 17,000 |
| Appropriation of Fund Balance | | 00 |
| Transfer from Water/Sewer Fund | | 120,000 |
| Other General Revenue | | 12,650 |
| | | <hr/> |
| TOTAL | \$ | 2,558,417 |

Section 3: The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | | |
|--------------------|-----------|----------------|
| Powell Bill | \$ | 123,500 |
| | | <hr/> |
| TOTAL | \$ | 123,500 |

Section 4: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | |
|----------------------------------|-------------------|
| State Street Aid | \$ 115,000 |
| Investment Earnings | 500 |
| Transfer from Water/Sewer | 8,000 |
| | <hr/> |
| TOTAL | \$ 123,500 |

Section 5: The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | |
|---------------------------------------|---------------------|
| Water | \$ 718,980 |
| Sewer | 372,869 |
| New Wastewater Treatment Plant | 260,100 |
| Lagoon | 25,950 |
| Debt Service | 206,274 |
| | <hr/> |
| TOTAL | \$ 1,584,173 |

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2010, and ending June 30, 2011:

| | |
|---|---------------------|
| Water Sales | \$ 655,000 |
| Sewer Sales | 700,000 |
| Investment Earnings | 7,000 |
| Water/Sewer Access, Acreage, and Capacity Fees | 25,308 |
| Rental Revenue | 17,000 |
| Fund Balance Appropriated | 91,493 |
| Other Water/Sewer Revenues | 88,372 |
| | <hr/> |
| TOTAL | \$ 1,584,173 |

Section 7: All fees appearing on the Fiscal Year 2010 – 2011 Rate and Fee Schedule as set forth in Attachment A shall be adopted by the Board and is to be in effect during the Fiscal Year 2010-2011 and is on record in the Clerk’s office.

Section 8: The Town Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He may, at his option, divide the appropriations into revenue and expenditure objects for the purpose of managing the finances of the Town at the object level. Authorization to move budgetary amounts within these revenue and expenditure objects is hereby granted.
- B. He may transfer amounts between line item expenditures within a department without limitation with an official report on such transfers at the next regular meeting of the Town Board as in accordance with G.S. 159-15. These changes should not result in changes in recurring obligations such as salaries.
- C. He shall be authorized to make interfund loans for a period of not more than ninety (90) days; notification of such loan shall be given to the Town Board of Commissioners at its next meeting following the date of the loan.

Interfund and interdepartmental transfers, except as noted in Section 8, Subsections A, B, and C shall be accomplished by the Town Board of Commissioners only.

Section 9: The following is the salary schedule for the Town of Angier’s Board of Commissioners for the fiscal year beginning July 1, 2010 and ending June 30, 2011:

| | |
|--------------|------------------|
| Mayor | \$5,665 per year |
| Commissioner | \$4,635 per year |

Section 9: The Town Board of Commissioners has retained the services of outside legal counsel at a monthly retainer fee of \$400 per month and an hourly rate of \$100 per hour to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

Section 10: The Town Board of Commissioners has authorized in the Fiscal Year 2010-2011 Budget to include a Town contribution to the 401K Retirement Plan of up to 5% of a regular employee's salary. The employee must match this percentage to be able to take advantage of the Town's contribution. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

Section 11: The Board of Commissioners has authorized in the Fiscal Year 2010-2011 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency.

| Health/Dental /Vision Insurance Plan | Total Cost | Town Share | Employee Share |
|---|--------------------|-------------------|-----------------------|
| Individual | \$ 494.54 | \$ 494.54 | \$.00 |
| Employee/Spouse | \$ 1,110.06 | \$ 494.54 | \$ 615.52 |
| Employee/Child(ren) | \$ 909.88 | \$ 494.54 | \$ 415.34 |
| Family | \$ 1,568.84 | \$ 494.54 | \$ 1,074.30 |

Section 12: The Town Board of Commissioners has authorized the Fiscal Year 2010-2011 Salary Grade Table to include a 2.5% cost of living increase effective July 1, 2010 as set forth in Attachment B.

Section 13: The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town Board of Commissioners.

Section 14: There is hereby levied a tax at the rate of fifty three cents (53¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2010 for the purpose of raising revenue listed as 2010 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon an estimated total valuation for Harnett County property of \$255,067,053, a projected levy of \$1,351,855.38 and for Wake County property of \$25,000,177, a projected levy of \$132,500.94 and an estimated collection rate of 97.49%.

Section 15: Operating funds encumbered by the Town as of June 30, 2010, are hereby appropriated to this budget.

Section 16: The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to bill and collect taxes on the Town's behalf in accordance with the respective standing agreements.

Section 17: Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. For the fiscal year beginning July 1, 2010 and ending June 30, 2011, mileage will be reimbursed at a rate of fifty cents (.50) per mile.

Section 18: Copies of this Budget Ordinance shall be furnished to the Town Manager, Clerk to the Board and to the Finance Officer to be kept by them for their direction in the disbursement of funds.

Adopted this _____ day of _____, 2010.

Town of Angier Board of Commissioners

R. H. Ellington, Mayor

ATTEST:

Joyce H. Valley, MMC

Town Clerk