



Board of Commissioners Regular Meeting Agenda

**Tuesday, March 5, 2024
6:30 PM**

Location: 28 N Raleigh Street, Angier, NC 27501

Call to Order

Pledge of Allegiance led by Ty Pearson with Angier Parks & Recreation

Invocation led by George Miser with Angier Police Department

Approval of Agenda

Presentations

None

Public Comment

Anyone may speak on any issue. If you want to speak at a public hearing, please wait until the public hearing has been opened on that particular item. Before speaking, please state your name & address. Please limit comments to 3 minutes.

Consent Agenda

1. Approval of Minutes

- a. February 6, 2024 – Regular
- b. February 20, 2024 – Community Forum

2. Christmas Tree & Lights

- a. Proposal by MOSCA Designs to update the Town's Christmas Tree & Lights at a cost of \$3,774.38.

Public Hearings

1. Voluntary Annexation Petition Submitted by Triangle Land Partners, LLC – (Jeff)

- a. A petition for Annexation was submitted by Triangle Land Partners, LLC to annex approximately 18.68 acres located at Kennebec Rd., Angier, NC (**Harnett** PIN: 0674-77-2556; **Wake** PINs: 0674773944 & 0674782603). A sufficiency of the petition and certification of results were issued in January; a date to set the public hearing was approved in January and advertised accordingly. Following the public hearing, the Town Board will be qualified to consider the adoption of an ordinance to annex the property.

2. Triangle Land Partners, LLC – Rezoning Request – (Jeff)

- a. Application submitted by Triangle Land Partners, LLC requesting to rezone approximately 18.68 acres located at Kennebec Rd., Angier, NC (Harnett PIN: 0674-77-2556; Wake PINs: 0674773944 & 0674782603) from R-30 to Angier RA-30.

Old Business

1. Creation of Building Inspections Department – (Elizabeth)

- a. Consideration and approval of the proposed costs associated with the creation of a Building Inspections Department including software.

New Business

1. Budget Amendment #5 – (Samantha)

- a. Consideration and approval of Budget Amendment #5 for the purchase of water meters necessary for installation at new development sites.

2. American Rescue Plan Project Ordinances – (Faith)

- a. Consideration and approval of several Ordinances that pertain to expending funds from ARPA for various town projects.

3. Pedestrian Plan Steering Committee – (Jeff)

- a. Consideration and approval of applications received to serve on this committee to assist in the effort to help shape and review plan materials as they are developed.

4. Parks & Recreation Advisory Board Interviews and Appointments – (Veronica)

- a. Interviews, nominations, and appointments to serve on the P&R Advisory Board.

5. Employee Appreciation Picnic – (Elizabeth)

- a. Consideration and approval to nominate two Commissioners to lead the planning of the event.

6. Consideration of a Resolution to Censure Commissioner Loru Hawley – (Mayor)

Manager's Report

Staff Reports

Community Development

Engineering

Public Works

Police Department

Parks & Recreation

Finance

Mayor and Town Board Reports

Closed Session pursuant to NCGS 143-318.11 (a)(3) & (6) to consult with Town Attorney and discuss personnel.

Adjourn

****IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING****

CONSENT AGENDA

**Town of Angier
Board of Commissioners
Tuesday, February 6, 2024, 6:30 P.M.
Angier Municipal Building
28 North Raleigh Street
Minutes**

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, February 6, 2024, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Jusnes
Mayor Pro-tem Sheveil Harmon
Commissioner Jim Kazakavage
Commissioner Loru Hawley
Commissioner Ashley Strickland

Members Excused:

Staff Present: Town Manager Elizabeth Krige
Town Clerk Veronica Hardaway
Public Works Director Jimmy Cook
Chief of Police Lee Thompson
Parks & Recreation Director Derek McLean
Finance Director Samantha Sleeter
Town Attorney Dan Hartzog Jr.

Others Present:

Call to Order: Mayor Jusnes presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

Pledge of Allegiance: Students from Harnett Central Middle School led the pledge of allegiance.

Robbie Jusnes	Jason Gilliam
Alex Pavon-Rojas	Kenadi Busfield
Allison Alunan	

Invocation: Debbie Cann offered the invocation.

Approval of the February 6, 2024 meeting agenda: The Town Board unanimously approved the agenda with the addition of discussion with the Town Attorney pursuant to NCGS 143-318.11 (a)(3).

Board Action: The Town Board unanimously voted to approve the agenda as amended.

Motion: Mayor Pro-tem Harmon

Vote: 4-0; unanimous

Presentations

Mayor Jusnes presented Officer Angelika Winters a Life Saving Award and Proclamation for her life saving efforts on January 14, 2024.

Public Comment

Tom Taylor, 871 N. Benton St., thanked the Board and the Town of Angier for their support during the passing of his wife. He also extended his appreciation for being appointed to the ABC Board.

Consent Agenda

1. Approval of Minutes

- a. January 4, 2024 – Board Mini Retreat
- b. January 10, 2024 – Regular
- c. January 16, 2024 - Workshop

Board Action: The Town Board unanimously voted to approve the consent agenda as presented.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

Old Business

1. Resolution #R002-2024 – Fixing a Date for Annexation Public Hearing submitted by Triangle Land Partners, LLC

Town Clerk Veronica Hardaway stated staff has received a voluntary annexation petition submitted by Triangle Land Partners, LLC for approximately 18.68 acres located on Kennebec Road, Angier, NC (Harnett County PIN: 0674-77-2556.000; Wake PINs: 0674773944 & 0674782603). The Town Clerk has investigated the sufficiency of the annexation petition, and the next step is for the Board to set a date for the Public Hearing as March 5, 2024.

Board Action: The Town Board voted unanimously to approve Resolution #R002-2024 Fixing a Date for Annexation Public Hearing submitted by Triangle Land Partners, LLC for March 5, 2024.

Motion: Mayor Pro-tem Harmon

Vote: 4-0; unanimous

2. Infrastructure Update

Public Works Director Jimmy Cook updated the Board on several on-going projects.

Willow, Junny and West Lillington Sidewalk Extension – LAPP (EB-6020)

The ROW Plans have been approved by NCDOT and therefore we can proceed with ROW acquisition. We have approximately 30 parcels that will require a combination of ROW, temporary construction easements and permanent drainage easements. The RFLOI was approved by NCDOT and we advertised the work. Submittals are due Thursday, February 15, 2024. We hope to have a fee agreement at the March BOC meeting; however, we will need NCDOT concurrence of the selection and that might push us to April.

Junny Rd. 0.50 MG Elevated Tank and Tippet Rd. Booster Pump Station

We are waiting on a driveway permit and right-of-way encroachment permit from NCDOT. Applications were made back in November 2023. All other approvals are in hand and we will be authorized by the Division of Water Infrastructure to advertise the project upon receipt of the NCDOT permits. Below is our current project schedule:

Bid and Design Package Submittal: November 1, 2023
Bid and Design Package Approval: March 1, 2024
Adv., Bid, Submit Bid Info., ATA: May 1, 2024
Execute Construction Contract: June 1, 2024
Final Certification and Closeout: December 1, 2025

The most recent engineer's estimate for the elevated tank and booster pump station has been increased to \$4,386,193 as presented in the permit application package to DWI. A detailed breakdown has not yet been received. We are submitting a Request for Funding Form to the Division of Water Infrastructure for this project in the amount of \$2,000,000 to account for the estimated shortfall. The Town was appropriated \$9,000,000 in S.L. 2023-134. We are currently funded through previous State appropriations at \$2,456,250.

Old Core Water Distribution System Replacement Project

The survey location work being provided by Crescent Moon Land Surveying and should be completed by the end of March 2024. Below is our current estimated project schedule:

Bid and Design Package Submittal: June 1, 2024
Bid and Design Package Approval: October 1, 2024
Adv., Bid, Submit Bid Info., ATA: December 1, 2025
Execute Construction Contract: December 30, 2025
Final Certification and Closeout: July 1, 2026

The project is currently funded at \$4,250,000 through previous State appropriations. We submitting a Request for Funding Form for this project in the amount of \$1,000,000 to account for the estimated shortfall. The Town was appropriated \$9,000,000 in S.L. 2023-134.

Project Budget

The pre-design project budget is as follows:

TOWN OF ANGIER		
WATER DISTRIBUTION CORE SYSTEM REPLACEMENT		
A.	Approximately 43,400 linear feet of new 6" and 4" waterline, 450 gate valves, 40 fire hydrants, 372 water services, site work, etc.	\$4,406,650
	Construction Contingency (10%):	\$440,665
	Surveying, Engineering Design & Permitting:	\$260,000
	Construction Contract Admin. & Observation:	\$140,000
	Permitting Fees:	\$2,500
	TOTAL PROJECT:	\$5,249,815

Southwest Drainage Basin Mitigation Measure #3 (MM#3)

The design phase of this project was on hold for several months while the Town worked to acquire needed right- of-way. The acquisition was complicated due to the issue of land ownership as it was formally CSX property. The survey is being completed and final acquisition will take place shortly after the recombination survey is approved and recorded. The design phase is back on track and staff has requested an updated project schedule so we can revise our milestone dates with the Division of Water Infrastructure.

Wastewater Treatment Additional Capacity Purchase – Supplemental Funding

Harnett Regional Water has advised that the pre-construction meeting will take place in late February and construction will begin in March or April of 2024. The current pro-rata share of the project cost for the Town's 1.25 MGD of additional wastewater treatment capacity is \$15,468,889 based on the low bid. The Town is currently funded at \$6,118,750 through previous State appropriations. We will be submitting a Request for Funding Form in the amount of \$6,000,000 which will place our State appropriations for this project at \$12,118,750. The \$6,000,000 is part of the \$9,000,000 appropriated through S.L. 2023-134.

TIP# BL-0090 McIver and Wilma Sidewalk Extension LAPP

The Town was notified by CAMPO that the "Angier Elementary School Sidewalk Connection" project has been funded. The CAMPO cost is \$878,400 and the Town match is \$219,600. The Agreement between the Town and NCDOT has been executed and we are in the process of preparing the RFLOI for the design phase of the project. We anticipate submittal of the RFLOI to NCDOT for review and approval by February 16, 2024.

3. Parks & Recreation Advisory Board

Town Clerk Veronica Hardaway informed the Board that the application process has been extended to February 20th. For interested parties please submit your applications to vhardaway@angier.org, stop by Town Hall, or call 919-331-6703.

New Business

1. Resolution #R003-2024 Supporting the US 401 Corridor Study Recommendations

Town Manager Elizabeth Krige stated that at the January 10th Board of Commissioners meeting, CAMPO provided a presentation of the draft recommendations for transportation improvements throughout the US 401 Corridor in southern Wake and northern Harnett Counties. The Corridor Study focused on improving existing US 401 and exploring alternative alignments for a Future US 401 to improve the region's transportation network in this corridor area, particularly the need for north-south bound improvements. Significant technical analysis and public feedback analysis has been conducted over two years. The study is now in the Recommendations and Preferred Alternative Phase. CAMPO is requesting the Town's support of recommendations associated with the US 401 Corridor Study.

Board Action: The Town Board voted unanimously to approve Resolution #R003-2024 in Supporting the US 401 Corridor Study Recommendations provided by CAMPO.

Motion: Commissioner Strickland

Vote: 4-0; unanimous

2. Building Inspections Proposal

Ms. Krige stated that Angier, like many municipalities, contracts with Harnett County to provide building inspection services. The contract we are currently under was negotiated in 2021 at a yearly cost of \$88,288. The contract expires June 30, 2024.

Due to the number of inspections, about 6,000 per year, the County indicated they cannot continue to serve the Town of Angier in this capacity. At the January 16th workshop meeting, the Board requested information on creating an inspections department.

The proposal will add three positions, with the need to hire 3 employees. Proposed positions: Chief Building Inspection, Level 1 Inspector, Building Inspector Trainee and Code Enforcement Officer. Shannon Hodges, who currently serves as Code Enforcement Officer would be re-classified to Building Inspector Trainee, leaving his position vacant.

The cost for personnel (salary & benefits) is \$371,689. The equipment cost for fiscal year 2025 is \$148,843 the Town needs to purchase permitting software, but we have not received quotes as of yet. Per NCGS 160-414 c, all fees collected for inspections must be used for the administration of that department. FY 24 revenue collected is \$329,380. We are projecting to earn an additional \$250,000. If the Town wants to start its own inspections department for FY 25, it will cost approximately \$520,532, plus the cost of permitting software.

The Board requested the Town Manager to bring back a more refined proposal to the March 5th meeting.

3. RFQ for On-Call Services

Ms. Krige stated the Town has discussed the need for an updated comprehensive land use plan as well as a parks system wide plan. Due to the cost of these plans, a competitive process is necessary to make sure the Town is following procurement guidelines. Instead of having staff write two separate RFQs for separate services, the Town can receive Statements of Qualifications from multiple planning and engineering firms.

The benefit of having several firms as “on-call” is there’s one RFQ process to meet state procurement guidelines. It saves staff time and saves time when there is an immediate need for a service, rather than having to wait 30-60 days to complete the RFQ/RFP process. Many towns in our region have on-call agreements including Dunn and Lillington. Once firms are selected, they can be on-call for three years with an opportunity of two 1-year extensions. If there is a project the Town specifically wants to RFQ or RFP, having firms on-call does not eliminate this option. There is no cost to have one or more on-call firms, each time work needs to be performed, a task order will be submitted and a pricing proposal will be returned.

Board Action: The Town Board voted unanimously to approve the RFQ for on-call services.

Motion: Commissioner Strickland

Vote: 4-0; unanimous

4. Guidelines for Governing

Ms. Krige stated a Mini Retreat was conducted by Leamon Brice January 4th where the Board explored ways to move forward as a body to lead the Town of Angier. During this discussion, the Board identified practices and guidelines to help them govern in a fair efficient manner.

Board Action: The Town Board voted to approve the Guidelines for Governing established at the Mini Retreat January 4, 2024.

Motion: Commissioner Kazakavage

Opposed: Commissioner Hawley

Vote: 3-1; motion carried

5. Police Station RFQ

Ms. Krige stated the Board of Commissioners approved an RFQ for the future Police Department on June 20, 2023. After release of the RFQ, USDA-Rural Development noted several issues with the document, including that it was not properly published in a newspaper. With the guidance of Rural Development, the RFQ has been amended to meet all necessary requirements.

Changes to the document include requesting a two-story building based on the lot size, elimination of a sally-port, addition of Build America Buy America language and a point system for the interview portion of the selection process.

The selection committee consists of the Police Chief, Project Manager and Town Manager. The selection committee will meet on March 14, 2024 from 1-4pm to select the top 3 firms. The interviews with the top 3 firms will be held March 21st from 10-12 and 1-4:15.

Board Action: The Town Board voted unanimously to approve the proposed changes to the RFQ for Angier Police Department and authorize the Project Manager and Town Clerk to advertise this RFQ in the Daily Record, the News & Observer and the Town website.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

Mayor Pro-tem Harmon and Commissioner Kazakavage volunteered to assist staff and serve on the Selection Committee.

Manager's Report

Ms. Krige updated the Board on various items:

The year is off to a busy start with many projects moving forward. The Police Station RFQ process is moving forward with the advertisement and release of the RFQ. Jimmy Cook is the dedicated Project Manager for this project as well as the Junny Road Elevated Water Tank.

Community Forum

The Town will hold a Community Forum on February 20th as part of the strategic planning process. This will be an opportunity for citizens to engage with Department Directors and learn more about the services provided by the town. Those attending will have a chance to select the projects and priorities they want to see the town focus on over the next two years.

Economic Development and Marketing

Staff will begin working on an inventory of commercial properties and raw land, that with the permission of the property owner, the town can market to business owners and investors.

Renovations at Town Hall Annex

Servpro completed their work and Matrix certified the air quality last week. Angier Paint & Wallpaper began repair of drywall, painting and floor installation on January 29th. Conterra and Harnett County IT will be installing fiber for internet service in the next few weeks. The tentative move-in date for Planning and Community Development is the first week of March.

Mayor & Town Board Reports

Mayor Jusnes shared the following updates:

- Ribbon Cutting for Betty & Jane Boutique February 14, 2024 at 3pm
- \$50,000 grant procured in last budget cycle from Sen. Jim Burgin
- Still accepting applications for the Parks & Recreation Advisory Board until February 20th
- Community Forum is scheduled February 20th in lieu of the Board of Commissioners Workshop, open to the public and will be held at the Depot at 6:30pm
 - As part of our strategic planning process, each department will have an area set up to display what their department does for the Town.
 - At the end, the community will be offered a brief survey about what things are most important to them
- Board of Adjustment Meeting scheduled for February 27, 2024
- Town Hall closed February 19th in observance of Presidents Day

Board Action: The Town Board voted to go into Closed Session pursuant to NCGS 143-318.11 (a)(3); (5); & (6) to consult with the Town Attorney, to discuss possible property acquisition and personnel at approximately 7:23pm.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

Board Action: The Town Board voted to reconvene in open session at approximately 8:49pm.

Motion: Mayor Pro-tem Harmon

Vote: 4-0; unanimous

Adjournment: Being no further business, the Town Board voted unanimously to adjourn the meeting at 8:49pm.

Motion: Mayor Pro-tem Harmon

Vote: 4-0; unanimous

Attest:

Robert M. Jusnes, Sr., Mayor

Veronica Hardaway, Town Clerk

**Town of Angier
Board of Commissioners
Tuesday, February 20, 2024, 6:30 P.M.
Angier Municipal Building
28 North Raleigh Street
Community Forum Minutes**

The Town of Angier convened during a scheduled Board of Commissioners Community Forum meeting on Tuesday, February 20, 2024, in the Angier Depot located at 19 W Depot Street, Angier.

Members Present: Mayor Bob Jusnes
Mayor Pro-tem Sheveil Harmon
Commissioner Jim Kazakavage
Commissioner Loru Hawley
Commissioner Ashley Strickland

Members Excused:

Staff Present: Town Manager Elizabeth Krige
Town Clerk Veronica Hardaway
Project Manager Jimmy Cook
Interim Public Works Director Brandon Johnson
Chief of Police Lee Thompson
Parks & Recreation Director Derek McLean
Planning Director Jeff Jones
Finance Director Samantha Sleeter
Town Attorney Dan Hartzog Jr.

Others Present:

Mayor Jusnes opened the Community Forum and thanked everyone in attendance for participating.

Town Manager Elizabeth welcomed everyone to the Community Forum and introduced Gary Jackson, with McGill Associates, conducting the Strategic Plan for the Town of Angier.

Strategic Planning Overview

Gary Jackson, with McGill Associates, reviewed “what is strategic planning”. Strategic planning is a common-sense tool featuring a multi-year roadmap of strategic priorities and associated goals. It’s designed to move you from where you are to where you want to be. There are many benefits to strategic planning such as improving communication, responsiveness, participation, it’s customized and adaptable, and it strengthens performance.

Mr. Jackson explained there are three stages of the analysis. First is the SWOT Analysis Stage that encompasses employee surveys, mayor and board interviews, a community forum, and summary reports. The second stage is the Draft and Adoption Stage where the draft

implementations are discussed at a Board of Commissioners workshop meeting to establish strategic priorities. At that time, goals and objectives to achieve priorities will be set and an action plan is laid out. Once those goals and objectives are adopted we can then release the Strategic Plan, plan for budget and capital planning, conduct quarterly progress, and then an annual review and update will be provided.

Residents & Stakeholders Survey

Residents and stakeholders were able to complete a survey and return them to Gary Jackson to be included in the strategic planning process.

The open house and informal discussion continued.

Being no further business, the Community Forum concluded at approximately 8:45pm.

Attest:

Robert M. Jusnes, Sr., Mayor

Veronica Hardaway, Town Clerk

Veronica T. Hardaway

From: Samantha Sleeter
Sent: Monday, February 26, 2024 2:55 PM
To: Veronica T. Hardaway
Subject: Consent Agenda Item for 3/5/24 Meeting

We have a proposal from MOSCA Designs for updating our Christmas Decorations (the tree and lights) that will cost an estimated \$3,774.38. In our budget for Decorations/Banners, there is only \$2,586.87. I propose moving \$2,000 from Supplies and Materials for Streets to the Decorations line to cover the cost of these decorations, and a cushion in case the actual cost comes back higher.

Samantha Sleeter

Finance Director



Town of Angier
55 N. Broad St., PO Box 278
Angier, NC 27501
office 919-331-6701
fax 919-639-6130
email ssleeter@angier.org
visit us at www.angier.org

PUBLIC HEARINGS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Jeff Jones
ISSUE Voluntary Annexation Petition – Submitted by the Triangle Land Partners,
CONSIDERED: LLC
DEPARTMENT: Planning & Inspections

SUMMARY OF ISSUE:

Triangle Land Partners, LLC is requesting a Voluntary Annexation Petition for approximately 18.68 acres located on Kennebec Rd., Angier, NC (Harnett County PIN: 0674-77-2556.000; Wake PINs: 0674773944 & 0674782603).

The Town Clerk has investigated the sufficiency of the annexation petition and the Board set the date of the Public Hearing for the March 5th Board meeting.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

REQUESTED MOTION:

I move to approve/deny the annexation petition submitted by Triangle Land Partners, LLC

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Voluntary Annexation Petition
- 2 Ordinance to Extend Corporate Limits



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A001-2024
Date Adopted: March 5, 2024

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF ANGIER, NORTH CAROLINA

WHEREAS, the Town of Angier Board of Commissioners has been petitioned under N.C. General Statute § 160A – 58.1 by property owners Triangle Land Partners, LLC, on January 5, 2024, to annex the area described in said petition and inclusive to Harnett County (Harnett County PIN: 0674-77-2556.000; Wake PINs: 0674773944 & 0674782603) described below; and,

WHEREAS, the Town of Angier Board of Commissioners, by Resolution, directed the Town Clerk of Angier to Investigate the Sufficiency of the Petition; and,

WHEREAS, certification by the Town of Angier Clerk as to the Sufficiency of the Petition has been made; and,

WHEREAS, there has been a Public Hearing on the question of this annexation, which has taken place on Tuesday, March 5, 2024, at or shortly thereafter 6:30 p.m. inside the Angier Municipal Building Board Room, after due notice by publication in the *Daily Record* and,

WHEREAS, the Town of Angier Board of Commissioners finds that the area described therein meets the standards of N.C. General Statute § 160A – 58.2 (.1(b), to wit:

- (a) The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the primary corporate limits of the Town of Angier;
- (b) No point on the proposed satellite corporate limits is closer to the primary corporate limits of another municipality than to the primary corporate limits of the Town of Angier;
- (c) The area is so situated that The Town of Angier will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- (d) No subdivision, as defined in N.C. General Statutes §160A-376, will be fragmented by this proposed annexation; and,
- (e) The Town of Angier has been exempted from the ten (10%) percent limitation satellite annexation regulation as pursuant to N.C. General Statutes § 160A-58.1(b); and,

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition has been signed by all the owners of the property in the area who are required by law to sign; and

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition is otherwise valid, and the public health, safety and welfare of the Town of Angier and of the area proposed for annexation will be best served by annexing the area described;

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Town of Angier Board of Commissioners that:

Section 1. By virtue of the authority granted by N.C. General Statutes § 160A-58.2, the following described noncontiguous property is hereby annexed and made part of The Town of Angier, North Carolina, as of March 5, 2024;

Being more particularly described as follows:

LEGAL DESCRIPTION

*The following described tract of land lies along the southern side of SR 2762 (Kennebec Road) (Wake County) in the Black River Township (Harnett County) and Middle Creek Township (Wake County) and being the deeds duly recorded in Deed Book 12055, Page 1225 and a portion of Deed Book 14468, Page 1663, both of the Wake County, North Carolina Registry, and is more fully described as follows: **BEGINNING** at an existing cotton spindle in the centerline of SR 2762 (Kennebec Road), said cotton spindle being the northern corner of the Peggy Jackson Allen parcel as recorded in Deed Book 14468, Page 1663 of the Wake County Registry, thence with the centerline of said road the following three calls: **S54°45'23"E 50.11** feet to a point; thence **S57°06'03"E 91.15** feet to a point; thence **S56°16'15"E 141.08** feet to a point; thence leaving said centerline **S61°28'29"W 50.03** feet to an existing 33" pecan tree; thence **S11°45'55"W 609.73** feet to an existing 1/2" iron pipe; thence **S11°45'55"W 727.42** feet to an existing axle on the northern line of the Taylor Morrison of Carolinas Inc. parcel as recorded in Deed Book 4090, Page 481 of the Harnett County Registry; thence with said line **N70°18'34"W 387.42** feet to an existing iron stake; thence **N70°00'22"W 54.95** feet to an existing 1" iron pipe with an existing 1/2" iron pipe; thence **N04°14'40"W***

32.12 feet to an existing nail; thence **N02°05'34"W 152.53 feet** to an existing 3/4" rebar; thence **N01°58'23"W 11.12 feet** to an existing 1/2" iron pipe; thence **N02°04'12"W 169.33 feet** to an existing nail; thence **N01°53'10"W 1042.05 feet** to a point; thence **S72°50'21"E 324.88 feet** to a point; thence **S17°09'31"E 55.59 feet** to a point; thence **S70°16'35"E 172.69 feet** to an existing iron stake; thence **N27°10'22"E 127.96 feet** to an existing 1/2" iron pipe on the southwestern right-of-way margin of SR 2762 (Kennebec Road); thence **N26°58'24"E 30.38 feet** to the **POINT OF BEGINNING** containing 813,546 square feet (18.68 acres) more or less.

Section 2. Upon and after March 5, 2024, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in The Town of Angier and shall be entitled to the same privileges and benefits as other parts of The Town of Angier. Said territory shall be subject to municipal taxes according to General Statute § 160A-58-10.

Section 3. The Mayor of the Town of Angier, North Carolina, shall cause to be recorded in the office of the Registrar of Deeds of Harnett & Wake Counties, and in the office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1. above, together with a duly certified copy of this Ordinance. Such a map shall also be delivered to the Harnett & Wake County Board of Elections, as required by N.C. General Statutes § 163-288.1.

Section 4. Notice of this adoption of this Ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in The Town of Angier, North Carolina.

Duly adopted by the Angier Board of Commissioners on this the 5th day of March, 2024, during their regularly scheduled monthly meeting.

ATTEST:

Robert M. Jusnes, Sr., Mayor

Veronica Hardaway, Town Clerk



Town of Angier
P.O. Box 278
Angier, NC 27501
919-639-2071



PROCEDURE FOR VOLUNTARY ANNEXATION PETITION

THE PROCESS:

(Time Frame: 60 - 90 days)

1. Petition and all required information (see checklist) must be submitted to Town Clerk at least seven (7) calendar days before next regular Town Board meeting, which is held the 1st Tuesday of each month.
2. Petition placed on Town Board agenda for next available regular meeting – 1st Tuesday of each month.
3. Meeting #1: Town Board may then direct the Town Clerk to investigate the sufficiency of the petition.
4. Meeting #2: Town Clerk investigates, and if all is in order, presents Certificate of Sufficiency to Board at next regular meeting – approximately 30 days later.
5. Meeting #3: Town Board adopts resolution setting a public hearing at next available public hearing session –approximately 30 days later.
6. Public Hearing held as advertised.
7. Annexation Ordinance may be adopted after the public hearing is complete.
8. Town Clerk notifies required agencies of approved annexation.

SUBMITTAL CHECKLIST:

- ☐ One completed annexation petition
- ☐ Annexation fee: \$250
- ☐ Two paper copies and one PDF copy of survey map of property proposed for annexation showing:
 - The property in relationship to the primary corporate limits of the Town. (If the petition is for a non-contiguous annexation the distance from the primary corporate limits must be shown.)
 - County tax map/parcel number(s) and /or PIN numbers
- ☐ One copy of the recorded deed to the property showing current owner(s)
 - All owners of property being petitioned for annexation must sign the petition. (Signatures on petition must appear as shown on the deed)
- ☐ Attach metes and bounds description
- ☐ Statement of vested rights, if applicable
 - Attach a letter certifying vested rights, if any, from the government entity granting the vested rights.
- ☐ Complete and attach applicable signature page (Individual, Corporation, Partnership)



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071



TO BOARD OF COMMISSIONERS OF THE TOWN OF ANGIER, NC:

1. I/We the undersigned owners of real property respectfully request that the area as referenced by the **attached survey map and metes and bounds description be annexed** into the Town of Angier, North Carolina.

2. The area to be annexed is
☒ contiguous, () non-contiguous
to the Town of Angier.
(If contiguous, this annexation will include all intervening rights-of-way for streets, railroads and other areas as stated in G.S. 160-31(f).)

3. Harnett/Wake County Property
Identification Number(s) (PIN):
0674773944

4. Have vested rights been established with regard to this property under N.C.G.S. 160A-385.1 or G.S. 153A-344.1?
() Yes () No
If "yes", proof of vested rights must be attached.

5. I/We the undersigned owners of real property acknowledge and accept the provision that the Town of Angier will provide the property such municipal services it presently provides other lands within its corporate limits, except sewer services (inasmuch as the land is not within a reasonable proximity to the Town sewer lines and the drainage basin for the property makes the provision of sewer services financially impracticable).

6. We hereby certify that all information given with regard to this property is true and accurate to the best of my/our knowledge and is signed by **all** owners of the property being petitioned for annexation. Attached is the applicable signature page:

- ☒ Individual(s)
☐ Corporation
☐ Partnership
☐ LLC



Town of Angier
P.O. Box 278
Angier, NC 27501
919-639-2071



Complete is property if owned by INDIVIDUAL(S).

(Both husband and wife must sign if property is owned jointly and all signatures must be the same as those that appear on recorded deed)

Petitioned Property PIN #: 0674773944

1. Melba Arnold 4720 Latimer Rd, Raleigh, NC 27609
(Owner - Print Name) (Mailing Address)

Melba Arnold
(Owner's Signature)

2. _____
(Owner - Print Name) (Mailing Address)

(Owner's Signature)

3. _____
(Owner - Print Name) (Mailing Address)

(Owner's Signature)

State of _____, County of _____



Town of Angier
P.O. Box 278
Angier, NC 27501
919-639-2071



I, Jennifer Knight, a Notary Public for said County and State, do hereby certify that Melba Arnold personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal, this the 11th day of October, 2023. My commission expires April, 12, 2028.

Jennifer Knight
Notary Public



Complete if property is owned by CORPORATION.

Petitioned Property PIN #: _____

The area to be annexed is owned by _____
Corporation Name (Please Print)

And is properly registered with the State of North Carolina.

The President is _____ and
(Print Name)

The Secretary is: _____
(Print Name)

(President's Signature) (Date)

(Secretary's Signature) (Date)

(Corporation Mailing Address) (CORPORATE SEAL)



Town of Angier

P.O. Box 278

Angier, NC 27501

919-639-2071



PROCEDURE FOR VOLUNTARY ANNEXATION PETITION

THE PROCESS:

(Time Frame: 60 - 90 days)

1. Petition and all required information (see checklist) must be submitted to Town Clerk at least seven (7) calendar days before next regular Town Board meeting, which is held the 1st Tuesday of each month.
2. Petition placed on Town Board agenda for next available regular meeting – 1st Tuesday of each month.
3. Meeting #1: Town Board may then direct the Town Clerk to investigate the sufficiency of the petition.
4. Meeting #2: Town Clerk investigates, and if all is in order, presents Certificate of Sufficiency to Board at next regular meeting – approximately 30 days later
5. Meeting #3: Town Board adopts resolution setting a public hearing at next available public hearing session –approximately 30 days later
6. Public Hearing held as advertised.
7. Annexation Ordinance may be adopted after the public hearing is complete.
8. Town Clerk notifies required agencies of approved annexation.

SUBMITTAL CHECKLIST:

- ☐ One completed annexation petition
- ☐ Annexation fee: \$250
- ☐ Two paper copies and one PDF copy of survey map of property proposed for annexation showing:
 - The property in relationship to the primary corporate limits of the Town. (If the petition is for a non-contiguous annexation the distance from the primary corporate limits must be shown.)
 - County tax map/parcel number(s) and /or PIN numbers
- ☐ One copy of the recorded deed to the property showing current owner(s)
 - All owners of property being petitioned for annexation must sign the petition. (Signatures on petition must appear as shown on the deed)
- ☐ Attach metes and bounds description
- ☐ Statement of vested rights, if applicable
 - Attach a letter certifying vested rights, if any, from the government entity granting the vested rights.
- ☐ Complete and attach applicable signature page (Individual, Corporation, Partnership)



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071



TO BOARD OF COMMISSIONERS OF THE TOWN OF ANGIER, NC:

1. I/We the undersigned owners of real property respectfully request that the area as referenced by the **attached survey map and metes and bounds description be annexed** into the Town of Angier, North Carolina.

2. The area to be annexed is
☒ contiguous, () non-contiguous
to the Town of Angier.
(If contiguous, this annexation will include all intervening rights-of-way for streets, railroads and other areas as stated in G.S. 160-31(f).)

3. Harnett/Wake County Property
Identification Number(s) (PIN):
0674782603

4. Have vested rights been established with regard to this property under N.C.G.S. 160A-385.1 or G.S. 153A-344.1?
() Yes () No
If "yes", proof of vested rights must be attached.

5. I/We the undersigned owners of real property acknowledge and accept the provision that the Town of Angier will provide the property such municipal services it presently provides other lands within its corporate limits, except sewer services (inasmuch as the land is not within a reasonable proximity to the Town sewer lines and the drainage basin for the property makes the provision of sewer services financially impracticable).

6. We hereby certify that all information given with regard to this property is true and accurate to the best of my/our knowledge and is signed by **all** owners of the property being petitioned for annexation. Attached is the applicable signature page:

- ☒ Individual(s)
☐ Corporation
☐ Partnership
☐ LLC



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071



Complete is property if owned by INDIVIDUAL(S).

(Both husband and wife must sign if property is owned jointly and all signatures must be the same as those that appear on recorded deed)

Petitioned Property PIN #: 0674782603

1. Peggy Jackson Allen 9883 Kennebec Rd, Willow Springs, NC 27592
(Owner - Print Name) (Mailing Address)

X Peggy Jackson Allen
(Owner's Signature)

2. _____
(Owner - Print Name) (Mailing Address)

(Owner's Signature)

3. _____
(Owner - Print Name) (Mailing Address)

(Owner's Signature)

State of North Carolina, County of Harnett



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071



State of North Carolina County of Harnett

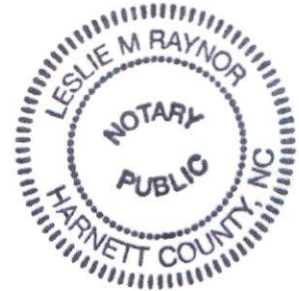
I, Leslie M Raynor, a Notary Public for said County and State, do hereby certify that Peggy Jackson Allen personally appeared before me this day and acknowledged the due execution of the foregoing instrument.

Witness my hand and official seal, this the 25 day of October, 2023. My commission expires March 9, 2024.

Leslie M Raynor
Notary Public

(SEAL)

Complete if property is owned by CORPORATION.



Petitioned Property PIN #: _____

The area to be annexed is owned by _____
Corporation Name (Please Print)

And is properly registered with the State of North Carolina.

The President is _____ and
(Print Name)

The Secretary is: _____
(Print Name)

(President's Signature) (Date)

(Secretary's Signature) (Date)

(Corporation Mailing Address) (CORPORATE SEAL)

PRELIMINARY PLAT

PROJECT NAME
 ANNEXATION
 MAP FOR TOWN
 OF ANGIER
 MELBA ARNOLD
 & PEGGY
 JACKSON ALLEN
 PARCELS
 KENNEDIC ROAD
 BLACK CREEK TOWNSHIP &
 ANNE ARNOLD TOWNSHIP
 HANNETT & WAKE COUNTY
 NORTH CAROLINA

CLIENT
 TRIANGLE LAND
 PARTNERS, LLC

PC/Geo Data
 10/10/2012
 10/10/2012

PROJECT INFORMATION

DESIGNED BY	4D
DRAWN BY	4D
CHECKED BY	4D
PROJECT NUMBER	1001

GRAPHIC SCALE

HORIZONTAL: 1"=40'

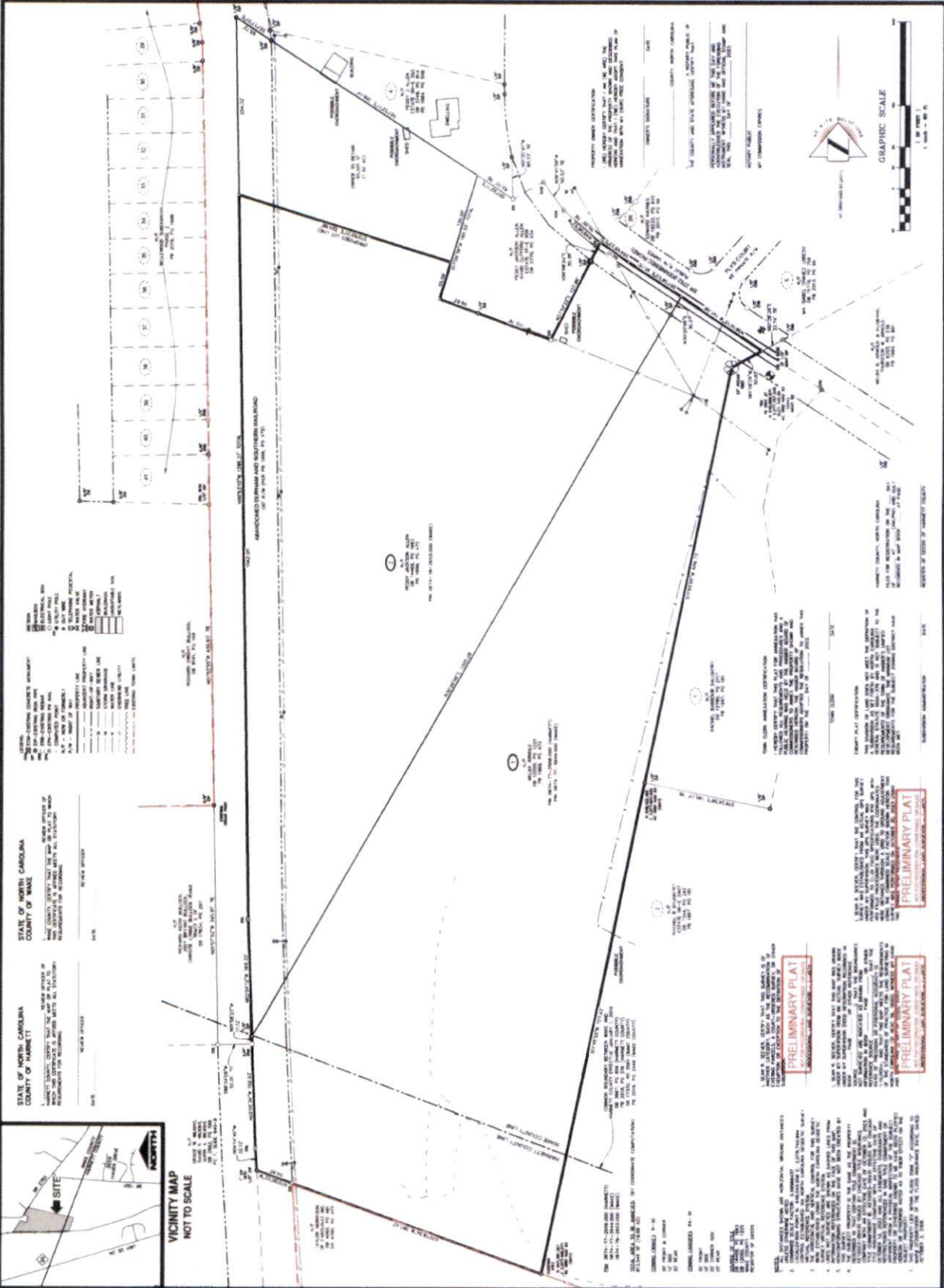
DATE SURVEYED

OCTOBER 10, 2012

SHEET NUMBER

1

OF



STATE OF NORTH CAROLINA
 COUNTY OF WAKE

STATE OF NORTH CAROLINA
 COUNTY OF WAKE



VICINITY MAP
 NOT TO SCALE

PRELIMINARY PLAT
 ANNEXATION MAP FOR TOWN OF ANGIER

PRELIMINARY PLAT
 ANNEXATION MAP FOR TOWN OF ANGIER

PRELIMINARY PLAT
 ANNEXATION MAP FOR TOWN OF ANGIER

1. THE TOWN OF ANGIER, NORTH CAROLINA, HAS REQUESTED THAT THE STATE ENGINEER REVIEW AND APPROVE THIS PRELIMINARY PLAT FOR THE ANNEXATION OF THE PARCELS SHOWN HEREON TO THE TOWN OF ANGIER. THE PARCELS ARE LOCATED IN THE TOWNSHIP OF BLACK CREEK AND ANNE ARNOLD, NORTH CAROLINA. THE PARCELS ARE OWNED BY MELBA ARNOLD & PEGGY JACKSON ALLEN. THE PARCELS ARE BEING ANNEXED TO THE TOWN OF ANGIER FOR THE PURPOSES OF PROVIDING WATER AND SEWER SERVICE. THE TOWN OF ANGIER HAS ADEQUATE FINANCIAL RESOURCES TO MAINTAIN AND IMPROVE THE PUBLIC UTILITIES SERVING THE PARCELS. THE TOWN OF ANGIER HAS ADEQUATE FINANCIAL RESOURCES TO MAINTAIN AND IMPROVE THE PUBLIC UTILITIES SERVING THE PARCELS. THE TOWN OF ANGIER HAS ADEQUATE FINANCIAL RESOURCES TO MAINTAIN AND IMPROVE THE PUBLIC UTILITIES SERVING THE PARCELS.



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Jeff Jones, AICP
ISSUE: Rezoning Request
CONSIDERED:
DEPARTMENT: Planning & Inspections

SUMMARY OF ISSUE:

Staff has received a rezoning request from Triangle Land Partners, LLC to rezone approximately 18.68 acres located along Kennebec Road, Angier, NC Wake: Portion of 0674782603 & 0674773944

Request is to initially zone annexed land along Kennebec Road from Wake County R-30 to Angier RA-30.

The Planning Board recommended approval of the rezoning request at their February 13th meeting.

Attached is the rezoning application and staff report for your review.

FINANCIAL IMPACT: N/A

RECOMMENDATION: Staff recommends approval of the requested.

REQUESTED MOTION: I move to approve the rezoning request to RA-30.

REVIEWED BY TOWN MANAGER:

Attachments:

Rezoning Application
Staff Report



REZONING STAFF REPORT

Staff Contact:

Jeff Jones
jajones@angier.org
(919) 639-2071

Planning Board: February 13, 2024

Public Hearing: March 5, 2024

Requested Rezoning: Wake County R-30 to Angier RA-30

Applicant Information

Owner of Record:

Name: Peggy Jackson Allen & Melba Arnold
Address: 9883 Kennebec Road & 4720 Latimer Road
City/State/Zip: Willow Spring, NC 27592 & Raleigh, NC 27609

Applicant:

Name: Triangle Land Partners, LLC
Address: PO Box 5548
City/State/Zip: Cary, NC 27512

Property Description

PIN(s): **Wake: Portion of 0674782603 & 0674773944**

Acreage: **18.68 Acres**

Address: **NC 55 W., Angier, NC**

Request is to initially zone annexed land along Kennebec Road from Wake County R-30 to Angier RA-30.

Vicinity Map



Zoning Compatibility



	CURRENT	PROPOSED
	Wake R-30	RA-30
Min. Lot Size	30,000sqft	30,000sqft
Parks & Recreation Facilities	P	P
Single Family	P	P
Multi-Family		
Schools	P	P
Retail		
Churches	S	S
Government Uses		
Agriculture	P	P

P=Permitted Use S=Special Use

Physical Characteristics



Aerial Photograph (2017)

Site Description: The properties is currently vacant agricultural land.

Surrounding Land Uses: Surrounding Land Uses include low and medium density residential.

Services Available

Water:

- ☒ Public
- ☐ Private (Well)
- ☐ Other: Unverified

Sewer:

- ☒ Public
- ☐ Private (Septic Tank)

Transportation:

Accessed by Kennebec Road and
through Camden Place
Subdivision(Under Construction)

Land Use Classification Compatibility



Future Land Use Map (2021)

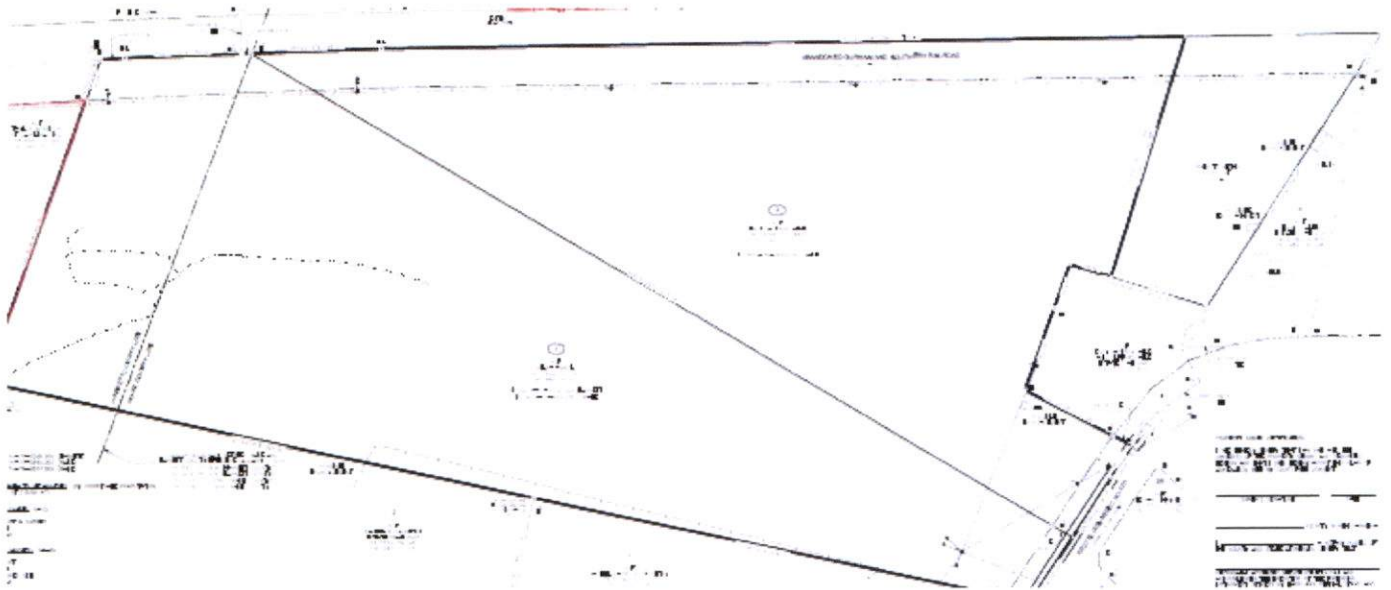
	REQUESTED ZONING	LAND USE
	RA-30	Wake Co Community
Parks & Rec Facilities	P	P
Single Family	P	P
Multi-Family		
Churches	S	
Schools		
Professional Offices		
Retail Uses		
Restaurants		
Governmental Uses		
Distribution		
Manufacturing Uses		

The Rezoning Requested **Is Compatible** With The Wake County Community Classification Shown On The Future Land Use Map

Excerpt from Wake County Comprehensive Plan:

Community areas are lands already in municipal corporate limits or municipal extra territorial jurisdiction (ETJ) and lands on the fringe of these areas for the municipality to expand and grow into. Public utilities currently exist in the majority of the corporate limit areas and plans to extend utilities exist in the other areas. Through land use and comprehensive plans, each of the municipalities have identified key locations for development and redevelopment in the community areas. These plans also call for frequent street connections, appropriate density and mix of uses.

Annexation Map



Evaluation

- ☒ Yes ☐ No The IMPACT to the adjacent property owners and the surrounding community is reasonable, and the benefits of the rezoning outweigh any potential inconvenience or harm to the community.
REASONING: The requested zoning would allow for residential uses that will be compatible with surrounding uses.
- ☒ Yes ☐ No The requested zoning district is COMPATIBLE with the existing Land Use Classification.
REASONING: The requested zoning would allow for Development consistent with the Plan for areas adjacent to Municipalities
- ☒ Yes ☐ No The proposal does ENHANCE or maintain the public health, safety and general welfare.
REASONING: The rezoning would allow for uses that will be compatible with surrounding uses.
- ☒ Yes ☐ No The request is for a SMALL SCALE REZONING and should be evaluated for reasonableness
REASONING: proposed rezoning would allow for uses and density that will be compatible with surrounding uses.

Staff Recommendation

The rezoning in question is compatible with the Wake County Comprehensive Land Use Map. The proposed rezoning to RA-30 would allow for residential uses that are compatible with the surrounding residential uses. It is recommended that this rezoning request be **APPROVED**.

Suggested Statement-of-Consistency (Staff concludes that...)

The proposed rezoning in question is compatible with the Wake County Comprehensive Land Use Map. The proposed rezoning to RA-30 would allow for residential uses that are compatible with the surrounding residential uses. The rezoning request would not have an unreasonable impact on the surrounding community and will not harm the public health, safety, and general welfare for the reasons stated in the evaluation. It is recommended that this rezoning request be **APPROVED**.

Planning Board Recommendation

At their February 13th meeting, the Planning Board recommended **APPROVAL** of the proposed rezoning.

Attachments

☒ Original Rezoning Application



APPLICATION FOR ZONING CHANGE

Angier Planning Department
55 N. Broad Street W.
Angier, NC 27501
(919)-331-6702



Total Fee: \$400.00

Receipt: _____

Permit: _____

Date: _____

Case #: _____

Property Owner:

Name: Peggy Jackson *Allen*
Address: 9883 Kennebec Road
City/State/Zip: Willow Spring, NC 27592
E-mail: _____
Phone: 919-632-0370

Applicant:

Name: Triangle Land Partners, LLC
Address: PO Box 5548
City/State/Zip: Cary, NC 27512
E-mail: carolinalandgroup@outlook.com
Phone: 704-608-3085

Property Description

PIN(s): - - 0674782603 Acreage: 8.59 acres
Address: Kennebec Road
Deed
Book: 14468 Page: 1663

Rezoning Request:

Existing zoning district:

Wake Co R-30

Requested zoning district:

Angier R-30

Required Attachments:

- Deed of the property in question showing the current legal owner
- Recorded map of the property OR Survey of the property at a scale of not less than one (1) inch = 200 feet
- Explanation of why the zoning change is requested, addressing applicable portions of Section 14.3 of the Ordinance

Signatures:

The undersigned applicant hereby certifies that, to the best of his or her knowledge, all information supplied with this application is true and accurate, and that the applicant certifies that they have the legal authority to sign this application as the property owner or authorized agent:


Property Owner Signature

2-6-24
Date

OR

Authorized Agent Signature

Date

Town of Angier Zoning Ordinance

14.3.3 Map amendments (rezonings).

A. For all map amendments (rezonings), applications shall contain a statement regarding the consistency of the request with adopted town plans and the surrounding area.

B. For conditional zoning map amendments (rezonings), the application shall be accompanied by a description of the use or uses proposed and any conditions being proposed by the applicant. The applicant shall also provide a statement of reasonableness regarding the request on the application. In addition to the application, the applicant shall submit a site-specific plan.



APPLICATION FOR ZONING CHANGE

Angier Planning Department
55 N. Broad Street W.
Angier, NC 27501
(919)-331-6702



Total Fee: **\$400.00**

Receipt: _____

Permit: _____

Date: _____

Case #: _____

Property Owner:

Name: Melba Arnold
Address: 4720 Latimer Road
City/State/Zip: Raleigh, NC 27609
E-mail: melmo408@icloud.com
Phone: 919-270-3058

Applicant:

Name: Triangle Land Partners, LLC
Address: PO Box 5548
City/State/Zip: Cary, NC 27512
E-mail: carolinalandgroup@outlook.com
Phone: 704-608-3085

Property Description

PIN(s): - - 0674773944 Acreage: 10.09 acres
Address: Kennebec Road
Deed
Book: 12055 Page: 1225

Rezoning Request:

Existing zoning district:

Wake Co R-30

Requested zoning district:

Angier R-30

Required Attachments:

- Deed of the property in question showing the current legal owner
- Recorded map of the property OR Survey of the property at a scale of not less than one (1) inch = 200 feet
- Explanation of why the zoning change is requested, addressing applicable portions of Section 14.3 of the Ordinance

Signatures:

The undersigned applicant hereby certifies that, to the best of his or her knowledge, all information supplied with this application is true and accurate, and that the applicant certifies that they have the legal authority to sign this application as the property owner or authorized agent:

William B. Arnold
Property Owner Signature

Feb 5, 2024
Date

OR

Authorized Agent Signature

Date

Town of Angier Zoning Ordinance

14.3.3 Map amendments (rezonings).

A. For all map amendments (rezonings), applications shall contain a statement regarding the consistency of the request with adopted town plans and the surrounding area.

B. For conditional zoning map amendments (rezonings), the application shall be accompanied by a description of the use or uses proposed and any conditions being proposed by the applicant. The applicant shall also provide a statement of reasonableness regarding the request on the application. In addition to the application, the applicant shall submit a site-specific plan.

WAKE COUNTY, NC 141
 LAURA M RIDDICK
 REGISTER OF DEEDS
 PRESENTED & RECORDED ON
 09/21/2011 AT 11:12:22

BOOK:014488 PAGE:01663 - 01665

NORTH CAROLINA GENERAL WARRANTY DEED

Excise Tax: \$ -0-

Parcel Identifier No. 0252592 Verified by WAKE County on the _____ day of SEPTEMBER, 2011
 By: _____

Mail/Box to: GRANTEE

This instrument was prepared by: Senter, Stephenson, Johnson, P.A., 114 Raleigh Street, Fuquay-Varina, NC 27526 [WITHOUT TITLE SEARCH OR CLOSING]

Brief description for the Index: Lot 2, Garland S. McLean Estate, BOM 1999-472

THIS DEED made this 20TH day of September, 2011, by and between:

GRANTOR

GRANTEE

Peggy Ann Jackson, widow

Peggy Jackson Allen, widow

4413 Hopson Drive
 Raleigh, NC 27604

9883 Kennebec Road
 Willow Spring, NC 27592

Enter in appropriate block for each Grantor and Grantee: name, mailing address, and, if appropriate, character of entity, e.g. corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in or near the Town of N/A, Middle Creek Township, Wake County, North Carolina and more particularly described as follows:

BEING all of Lot 2 of the GARLAND S. MCLEAN ESTATE as per plat and survey recorded in Book of Maps 1999, Page 472, Wake County Registry, to which plat reference is hereby made for a more particular description of same.

UPON RECORDING OF THIS DEED, GRANTEE WILL OWN 100% OWNERSHIP OF THIS PROPERTY.

Property Address: Kennebec Road, Willow Spring, NC.

The property hereinabove described was acquired by Grantor by instrument recorded in Book 8276, page 1980. Estate of Lee Duncan Jackson, Wake County Estate File No. 01-E-958.

All or a portion of the property herein conveyed ___ includes or X does not include the primary residence of a Grantor.

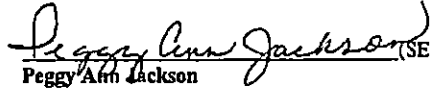
A map showing the above described property is recorded in Book of Maps 1999, page 472.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever, other than the following exceptions:

1. General Services easements, restrictions and rights of way of public record; and
3. 2011 ad valorem taxes, not yet due and payable.

IN WITNESS WHEREOF, the Grantor has duly executed the foregoing as of the day and year first above written.

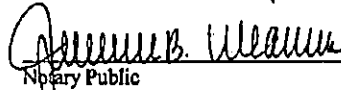
 (SEAL)
Peggy Ann Jackson

State of North Carolina
County of Wake

I, the undersigned Notary Public of the County of Wake, North Carolina, certify that Peggy Ann Jackson personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes therein expressed.

Witness my hand and Notarial stamp or seal this 20th day of September, 2011.




Notary Public

Printed Notary Name: Jessica B. Weaver

My Commission Expires: 7/4/12



BOOK:014468 PAGE:01663 - 01665

**Yellow probate sheet is a vital part of your recorded document.
Please retain with original document and submit for rerecording.**



**Wake County Register of Deeds
Laura M. Riddick
Register of Deeds**

This Customer Group
_____ # of Time Stamps Needed

This Document
_____ New Time Stamp
_____ # of Pages

3
F

22.004-01/15/11

WAKE COUNTY, NC 180
 LAURA M RIDDICK
 REGISTER OF DEEDS
 PRESENTED & RECORDED ON
 07/11/2006 AT 12:00:32

Excise Tax : None

BOOK:012055 PAGE:01225 - 01227

Recording Time, Book and Page

Tax Lot: _____ Parcel Identifier No: 0046239
 Verified by _____ County on the _____ day of _____, 20____
 by _____

Mail: Grantee

This instrument was prepared by **S. Weathers**

Brief Description for the Index

Lt 1 Garland S. McLean Est.

NORTH CAROLINA GENERAL WARRANTY DEED

THIS DEED made June , 2006 by and between

GRANTOR

GRANTEE

Stella M. Barbour

Melba Arnold
 4720 Latimer Rd.
 Raleigh, NC 27609

Enter in appropriate block for each party: name, address, and, if appropriate, character of entity, e.g., corporation or partnership.

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land situated in Matthews Township, Wake County, North Carolina and more particularly described as follows:

Being all of Lot 1, Garland S. McLean Estate, as shown on the map recorded in Book of Maps 1999 Page 472 Wake Co. Registry.

BK012055PG01226

The property hereinabove described was acquired by Grantor by deed recorded in book 8276 page 1983 Wake Co. Registry,

A map showing the above described property is recorded in Book of Maps 1999 Page 472 Wake Co. Registry.
TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantees in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is subject to the following exceptions:

- A). All easements, restrictions and encumbrances of record;
- B). Ad Valorem taxes for 2008 and subsequent years.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officers and its seal to be hereunto affixed by authority of its Board of Directors, the day and year first above written.

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Stella M. Barbour (SEAL)
Stella M. Barbour
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State of North Carolina, Wake County.
I, Samuel Weather's, a Notary Public of the County and State aforesaid, certify that Stella M. Barbour personally appeared before me this day and voluntarily acknowledged the due execution of the foregoing instrument. Witness my hand and official stamp or seal, this 10 day of July, 2006

My commission expires: 11/19/09 Samuel Weather's Notary Public

SEAL-STAMP

NORTH CAROLINA, _____ County.
I, _____ the undersigned, a Notary Public of the County and State aforesaid, certify that _____ personally came before me this day and acknowledged the foregoing instrument. Witness my hand and official stamp or seal, this _____ day of _____, 20____

My commission expires: _____ Notary Public

SEAL-STAMP

NORTH CAROLINA, _____ County.
I, _____, a Notary Public of the County and State aforesaid, certify that _____ personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Witness my hand and official stamp or seal, this _____ day of _____, 20____

My commission expires: _____ Notary Public

The foregoing Certificate(s) of

is/are certified to be correct. This instrument and this certificate are duly registered at the date and time and in the Book and Page shown on the first page hereof.

By _____ REGISTER OF DEEDS FOR _____ COUNTY
Deputy/Assistant-Register of Deeds.

BK012055PG01227



BOOK:012055 PAGE:01225 - 01227

Yellow probate sheet is a vital part of your recorded document.
Please retain with original document and submit for rerecording.



Wake County Register of Deeds
Laura M. Riddick
Register of Deeds

This Customer Group _____
of Time Stamps Needed

This Document _____
New Time Stamp
3 _____
of Pages

22.004-1/2/06



Rezoning Explanation

Both properties are currently zoned R-30 for Wake County. We have submitted an annexation request to annex the properties into Angier. As a result, we are requesting the rezoning from Wake County R-30 to Angier R-30. If the annexation and rezoning are approved, we will be following up with a PUD application for the properties for a mixture of townhomes and single family homes.

OLD BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Elizabeth Krige
ISSUE Cost of Building Inspections Dept.
CONSIDERED:
DEPARTMENT: Planning and Zoning

SUMMARY OF ISSUE:

Angier, like many municipalities, contracts with Harnett County to provide building inspection services. The contract we are currently under was negotiated in 2021 at a yearly cost of \$88,288. The contract expires June 30, 2024.

Due to the number of inspections, about 6,000 per year, the County indicated they cannot continue to serve the town of Angier in this capacity. After discussion and review, please consider the following recommendation to create a Building Inspections Department under Planning and Zoning.

FINANCIAL IMPACT:

The proposal will add one position, with some duties shifting to other employees. The proposal is to hire a Level II Building Inspector who will continue taking classes to get certified at Level III.

Shannon Hodges, who currently serves as Code Enforcement would be re-classified to Building Inspector Trainee. The Town is hiring a Planner I who will take on Code Enforcement responsibilities. The current Permit Tech will be named Deputy Clerk and serve as the Clerk for Planning Board.

This department will be self-sustaining, please see the attached memo for revenues and expenditures.

RECOMMENDATION: Staff requests approval to hire a Level II Inspector, purchase software from CitizenServe in order to create a building inspections department.

REQUESTED MOTION: I make a motion to approve the addition of a Level II Inspector to salary grade 24 and direct Human Resources to begin the recruitment process, with the understanding this employee may start before the new fiscal year, July 1, 2024.

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Town Manager.

Attachments: Salary and Equipment Memo



Town of Angier

www.angier.org

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Veronica Hardaway
Town Clerk

To: Mayor and Board of Commissioners

From: Elizabeth Krige, Town Manager

Date: March 5, 2024

Re: Costs associated with creation of a building inspections department

The chart below represents data from surrounding towns and Harnett County for Building Inspector pay.

Position	Garner	Fuquay-Varina	Lillington	Harnett County	Notes
Asst. Manager Building Services	N/A	N/A	N/A	\$82,182	
Inspections Director	\$98,217	N/A	N/A	N/A	These reflect the minimum hiring rate
Chief Building Inspector	N/A	\$100,000	\$40,000	N/A	Lillington's Chief Inspector is part-time (1,000 hours per year)
Level 1 Inspector	\$52,083	\$56,655	\$50,893	\$64,392	
Level 2 Inspector	\$57,428	\$62,462	N/A	\$67,612	
Level 3 Inspector	\$63,315	\$68,864	N/A	\$78,270	
Trainee	N/A	N/A	N/A	N/A	

After more review and discussion, the proposal is to hire 1 employee, who has a Level 2 in all trades to serve as Chief Building Inspector. This employee will be expected to continue working on Level 3 certifications, with a 1.5% increase for each trade. We already have a Level 1 trainee. We are in the process of hiring a Planner I who will take on code enforcement duties. It is common for entry-level planners to serve as Code Enforcement Officers.



Town of Angier

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Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Veronica Hardaway
Town Clerk

Angier Proposed	Grade	Salary	Fringe Benefits	Health Ins	Salary Total Cost
Chief Building Inspector (level 2)	24	\$74,000	\$19,425	\$8,400	\$101,825
			\$0		
Level 1 Inspector, Trainee	14	\$60,421	\$15,861	\$8,400	\$84,682
totals		\$134,421	\$35,286	\$16,800	186,507

See the chart below for estimated equipment costs. The town will continue to contract with Enterprise Lease for vehicles, which should last 4-6 years. Safety equipment and code books will be replaced on an as needed basis.

Equipment	Cost	Total
F-150 Truck, 4x4 (4 year lease)	\$12,100	\$12,100
Safety Gear and tools (2)	\$480	\$960
Code books, for whole dept.	\$2,200	\$2,200
Departmental Total		\$15,260

Software-The only other cost the town needs to consider is the cost of permitting software. Citizen Serve software has a cloud-based platform that would serve our needs for permitting and code enforcement. See the attached estimate for first year start up costs of \$55,600 with a yearly subscription cost of \$23,100.

Budget considerations-The Board of Commissioners sets the rate and fee schedule each year. Staff is researching our fees in comparison to other municipalities and will recommend a fee schedule that is similar to peer committees when the Manager's Recommended Budget is presented. According to last year's audit the town collected \$484,663 under the Building Permits fee category.



Town of Angier

www.angier.org

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Veronica Hardaway
Town Clerk

The budget was adopted with funds available to hire another Code Enforcement Officer in January. By projecting out salary expenses, there would be \$56,000 left at the end of the fiscal year if we did not make a hire. Assuming the town hired someone in May, we would have more than enough to cover the cost.

Below are first year and successive year costs, considering a 5% increase in salaries, which will be higher or lower depending upon economic indicators.

	First Year	Annually
Software	\$55,600	\$23,100
Salary/Benefits	\$186,507	\$195,832
Equipment (2)	\$880	\$500
Code Books (2)	\$2,200	\$500
Vehicle	\$12,100	\$12,100
Total cost	\$257,287	\$232,032

Based on the prior year revenue, the town can support the creation of an inspections department, with a net positive impact to revenue.

NEW BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Samantha Sleeter
ISSUE: Budget Amendment for FY 2024
CONSIDERED:
DEPARTMENT: Finance

SUMMARY OF ISSUE:

Public Works is requesting additional funds to purchase water meters necessary for installation at new development sites. We have received additional funds for Water Regulatory Fees and Water Meter Revenue over what was originally projected for the year with the 2024 FY Budget. I propose recording this received revenue in our budget and increasing our expenditure line to allow the purchase of additional water meters.

FINANCIAL IMPACT:

With the purchase of additional water meters, our water meter revenue will increase from the cost to builders for the installation and equipment.

RECOMMENDATION:

REQUESTED MOTION:

I make a motion to approve Budge Amendment #5 to record additional revenue earned and increase the Mater Meter Purchase Expense Fund.

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Town Manager.

Attachments:

Budget Amendment #5

Budget Amendment # 5

Town of Angier

BE IT ORDAINED by the Board of Commissioners of Angier, North Carolina, that the following amendment is made to the annual budget ordinance for the fiscal year ending June 30, 2024:

Section 1: To amend the Water/Sewer Fund, the estimated revenues are to be changed as follows:

30 Fund			
Account	Original Budget	Increase (Decrease)	Amended Budget
30-3030-8115 WATER REGULATORY FEES	\$ 140,000	\$ 13,000	\$ 153,000
Revenue			
30-3030-8125 WATER METER REVENUE	\$ 81,000	\$ 30,000	\$ 111,000
Revenue			

Section 2: To increase the available funds in the Meter Purchase Expense Fund for the purchase of new water meters.

30 Fund			
Account	Original Budget	Increase (Decrease)	Amended Budget
30-8100-5615 METER PURCHASE EXPENSE	\$ 90,000	\$ 43,000	\$ 133,000
Expense			

The Finance Director has performed a thorough analysis of Water Regulatory Fees and Water Meter Revenues for the year and has determined that actual collections have exceeded the current budget by at least \$43,000. We are therefore recommending that this current year's revenue estimates be amended as indicated.

Section 3. Copies of this budget amendment shall be furnished to the Clerk, Budget Officer, and Finance Director for their direction.

ADOPTED the 5th day of March 2024, by the Angier Board of Commissioners.

Attest:

Robert M. Jusnes, Sr., Mayor

Veronica Hardway, Town Clerk



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Faith Gray
ISSUE American Rescue Plan Project Ordinances
CONSIDERED:
DEPARTMENT: Finance Department

SUMMARY OF ISSUE:

After adopting the American Rescue Plan policies in December, we were able to move forward in the process of dedicating the funds that the Town received from the U.S. Treasury and the Division of Water Infrastructure. There were projects specified in the funding received by the Division of Water Infrastructure: The Junny Road water tower, core replacement, a wastewater treatment plant capacity purchase, and a mitigation measure for drainage. In order to begin the projects, the Board will need to adopt an ordinance for each project, as well as an ordinance for the funding received from the U.S. Treasury.

FINANCIAL IMPACT: The Town will be able to start the projects identified using the American Rescue Plan funds.

RECOMMENDATION: Approve and sign the ordinances.

REQUESTED MOTION: Approve the Water Tower, Core Replacement, Waste Water Treatment Plant, Drainage Basin, and Revenue Replacement project ordinances so the Town may move forward in the process of expending the funds.

REVIEWED BY TOWN MANAGER: This has been reviewed by the Town Manager.

Attachments:

A002-2024

A003-2024

A004-2024

A005-2024

A006-2024



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A002-2024
Date Submitted: March 5, 2024
Date Adopted: March 5, 2024

GRANT PROJECT ORDINANCE FOR THE TOWN OF ANGIER AMERICAN RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The Town of Angier has received the first and second tranches in the amount of \$862,873.33, equaling a total of \$1,725,746.66. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The Town has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend all its ARP/CSLFRF funds for the provision of government services.



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Project Description	Cost Object	Appropriation of ARP/CSLFRF Funds
Law enforcement wages for period of April 1, 2021 through December 31, 2023	Salaries	\$1,725,746.66
TOTAL		\$1,725,746.66

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$1,725,746.66

Total: \$1,725,746.66

Section 5: The Town Clerk is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this the ____ day of _____, 2024.

Robert M. Jusnes Sr., Mayor

Veronica Hardaway, CMC, NCCMC, Town Clerk



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A003-2024
Date Submitted: March 5, 2024
Date Adopted: March 5, 2024

GRANT PROJECT ORDINANCE FOR THE TOWN OF ANGIER AMERICAN RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for projects to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The grant project ordinance authorized includes wastewater treatment plant and stormwater infrastructure improvements described in the applications submitted to the North Carolina Division of Water Infrastructure for Project No. SRP-D-ARP-0020.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Project Description	Appropriation of ARP/CSLFRF Funds
Water Distribution Core System Replacement	\$3,337,500
Contingency (10% of construction costs)	\$510,000
Surveying and Engineering Design	\$260,000
Permitting	\$2,500
Construction Contract Admin & Observation	\$140,000
TOTAL	\$4,250,000

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$4,250,000

Total: \$4,250,000

Section 5: The Town Clerk is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this the ____ day of _____, 2024.

Robert M. Jusnes Sr., Mayor

Veronica Hardaway, CMC, NCCMC, Town Clerk



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A004-2024
Date Submitted: March 5, 2024
Date Adopted: March 5, 2024

GRANT PROJECT ORDINANCE FOR THE TOWN OF ANGIER AMERICAN RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for projects to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The grant project ordinance authorized includes wastewater treatment plant and stormwater infrastructure improvements described in the applications submitted to the North Carolina Division of Water Infrastructure Project No. SRP-D-ARP-0020.



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Project Description	Appropriation of ARP/CSLFRF Funds
500,000-Gallon Elevated Water Storage Tank	\$1,965,000
Packaged Duplex Booster Pump Station	\$51,500
Contingency (10% of construction costs)	\$294,750
Surveying and Engineering Design	\$100,000
Environmental & Geotechnical Investigation	\$10,000
Construction Contract Admin & Observation	\$35,000
TOTAL	\$2,456,250

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$2,456,250

Total: **\$2,456,250**

Section 5: The Town Clerk is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this the ____ day of _____, 2024.

Robert M. Jusnes Sr., Mayor

Veronica Hardaway, CMC, NCCMC, Town Clerk
Post Office Box 278 • Angier, North Carolina 27501-0278 • (919) 639-2071



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A005-2024
Date Submitted: March 5, 2024
Date Adopted: March 5, 2024

GRANT PROJECT ORDINANCE FOR THE TOWN OF ANGIER AMERICAN RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for projects to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The grant project ordinance authorized includes wastewater treatment plant and stormwater infrastructure improvements described in the applications submitted to the North Carolina Division of Water Infrastructure Project No. SRP-W-ARP-0019.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Funding Source	Project Description	Appropriation of ARP/CSLFRF Funds
SRP-W-ARP-0019	Wastewater Treatment Additional Capacity Purchase	\$5,100,179



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

	Contingency (10% of construction cost)	\$456,908
	Surveying and Engineering Design	\$524,050
	Permitting	\$32,744
	Legal Costs	\$4,869
Angier Wastewater Capital Reserve	1.25 MG WWTP Capacity Upgrade	\$3,620,139
	TOTAL	\$9,738,889

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$9,738,889

Total: \$9,738,889

Section 5: The Town Clerk is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this the ____ day of _____, 2024.

Robert M. Jusnes Sr., Mayor

Veronica Hardaway, CMC, NCCMC, Town Clerk



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Ordinance No.: A006-2024
Date Submitted: March 5, 2024
Date Adopted: March 5, 2024

GRANT PROJECT ORDINANCE FOR THE TOWN OF ANGIER AMERICAN RESCUE PLAN ACT OF 2021: CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, North Carolina that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for projects to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The grant project ordinance authorized includes wastewater treatment plant and stormwater infrastructure improvements described in the applications submitted to the North Carolina Division of Water Infrastructure Project No. SRP-SW-ARP-0006.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:



Town of Angier

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Project Description	Appropriation of ARP/CSLFRF Funds
Southwest Angier Drainage Basin MM #3	\$301,500
Construction Engineering Inspection	\$20,000
Contingency (15%)	\$45,225
Engineering Design	\$27,025
Permitting	\$1,250
Land Surveying Costs	\$5,000
TOTAL	\$400,000

Section 4: The following revenues are anticipated to be available to complete the project:

ARP/CSLFRF Funds: \$400,000
General Fund Transfer: \$400,000
Total: **\$800,000**

Section 5: The Town Clerk is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the Town's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Finance Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Budget Officer, the Finance Officer and to the Clerk to Town Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the Town, whichever occurs sooner.

Adopted this the ____ day of _____, 2024.

Robert M. Jusnes Sr., Mayor

Veronica Hardaway, CMC, NCCMC, Town Clerk

Post Office Box 278 • Angier, North Carolina 27501-0278 • (919) 639-2071



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Jeff Jones, AICP
ISSUE Pedestrian Plan Update
CONSIDERED:
DEPARTMENT: Planning & Inspections

SUMMARY OF ISSUE:

The Town along with NCDOT, has selected Alta Planning & Design to be the lead consultant on the update to the Pedestrian Plan. Staff held a kick-off meeting with NCDOT and Alta Planning on February 8 to start the process of updating the plan.

As part of the planning process, a steering committee, will need to be formed. Typically, a steering committee is 10-12 persons. The steering committee will be comprised of Town of Angier staff, along with key stakeholders from the community. The steering committee will meet on at least 3 occasions during the planning process.

Below list those stakeholders that have been contacted to be on the steering committee:

NCDOT Division 4 – Richie Hines
Harnett County Planning – Jay Sykes
Angier Parks and Recreation – Derek McLean
Public Works – Jimmy Cook or Brandon Johnson
Town Engineer – Bill Dreitzler
Town Manager – Elizabeth Krieg
Planning & Inspection Director – Jeff Jones

On Feb 14th staff placed on the Town's website a notice asking for anyone who may wish to be a member of the steering committee to apply with the Town Clerk. We received two applications from a local residents expressing interest in being on the committee. Their applications are included in your packet.

Would be good to have a member of the Town Board and or the Planning Board as part of the steering committee, as the plan will need to be review, recommended, and adopted by the Planning Board and Town Board respectively.

The first meeting of the committee is tentatively scheduled for March 13 or 14.

FINANCIAL IMPACT: None

MOTION:

Move to appoint the Pedestrian Plan Steering Committee members

Attachments:

Town of Angier advisory board/committee Applications



✓

Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Mindy Miazza Date: 2/15/2024
Home Address: 140 Cottage Oaks Way apt 104
Email: mbmjcm8192@gmail.com
Telephone Numbers: 919-622-1833
(Home) (Mobile) (Work)

Date of Birth: 11/29/1970 ☐ Male ☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

✓ Pedestrian Plan Steering Committee

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Quantum Professionals Occupation: Teacher

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: 19 Yrs 5 Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: I have served with my church. I have also advocated for parents w/ children who have special needs.

Town Boards previously served on and year(s) served: None

Please list any other Boards/Commissions/Committees on which you currently serve: None

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: I have three sons with special needs. I would like to have a say in the planning for sidewalks. I am also a special education teacher and have experience interacting w/ people.
Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain None

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Mindy Miazga

Signature: Mindy Miazga

Date: 2/15/2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*Received
2/15/24*



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Alex Babbitt Date: 2/27/24

Home Address: 56 E Williams St Angier NC 27801

Email: alex.b@carolina-trash-pickup.com

Telephone Numbers: _____
(Home) 7044500333 (Mobile) _____ (Work)

Date of Birth: 4/19/91 ☒ Male ☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

X Pedestrian Plan Steering Committee

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Carolina Trash + Septic Occupation: _____

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 (4) 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: 8 Yrs 9 Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☐ No

Civic or Service Organization Experience: Community Development Advisory Board
Current Chair

Town Boards previously served on and year(s) served: _____

Please list any other Boards/Commissions/Committees on which you currently serve: _____

Current vice president of NC Independent Waste Haulers Association

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: I have spent almost 9 years working in downtown Angier and finding myself very invested in the town's improvement. It is to do as much business as possible in the town's limits. I constantly am walking from different parts of Angier back to my office and once you leave the immediate downtown area it is very difficult in some areas. I would like to help connect Angier to make the town more walkable.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain no conflicts of interest

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Alex Babbitt

Signature: [Signature] Date: 2/27/24

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

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Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

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Email: vhardaway@angier.org

*Received
2/27/24*



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Veronica Hardaway
ISSUE Advisory Board Interviews & Appointments
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

Introduction interviews to be given to potential candidates for the newly created Parks & Recreation Advisory Board. Consideration of nominations and appointments following interviews.

The Board will need to decide staggering terms. 4 members to serve a three-year term & 3 members to serve a two-year term.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends appointment of members to begin their term March 2024.

REQUESTED MOTION:

Nominations and appointments made for candidates to serve on the newly created Parks & Recreation Board.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Advisory Board Breakdown
- 2 Candidate Applications
- 3 Adopted Chapter 13 P&R Ordinance
- 4 Adopted P&R Advisory Board By-laws

Newly Created Parks & Recreation Advisory Board

Advisory Board Candidates:

P&R Advisory Board

Christine Gangi

Chelsie Troxel – out of town March 5th; if the Board has questions they may reach out to her

Walter Honeycutt

Eric Rhinehalt

Amy Dragotta

Chuck Carey

Karen Dupree Williams

Shauna Ingram

Connor Wade-Haupt

Neal Thornton

The Board is requested to appoint 4 members to serve a 3-year term; and 3 members to serve a 2-year term to allow for staggered terms.



✓

Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1

Jim Kazakavage, Ward 3

Ashley Strickland, Ward 2

Sheveil Harmon, Ward 4

Name: Christine Gangi Date: 1/11/24
Home Address: 80 Fetch Ct Angier, NC 27501
Email: AgentChristineG@gmail.com
Telephone Numbers: _____
(Home) 919 903 4751 (Mobile) _____ (Work) _____
Date of Birth: 2/25/88 ☐ Male ☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ___ Board of Alcoholic Control – 3yr term 2 Community Development Committee – 2yr term
___ Planning Board (In-town) – 2yr term 3 Planning Board/Board of Adjustment (ETJ Member) – 2yr term
1 Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Abshire Realty Occupation: Realtor

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: 2 Yrs 11 Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: 1 volunteer with my church and help out with my sons scout pack whenever I can

Town Boards previously served on and year(s) served: N/A

Please list any other Boards/Commissions/Committees on which you currently serve: I am an ambassador for town of Angier. I am the V.P for my sons school PTO

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: Parks + Rec is a big part of my sons life. He plays soccer both spring + fall + I want to be involved in helping it grow

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain NO

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Christine Gangi

Signature: Christine Gangi Date: 1/11/24

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*received
1/11/24*



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Chelsie Troxel Date: 1/11/2024

Home Address: 185 Packhouse Ct., Angier, NC 27501

Email: chelsie.troxel@gmail.com

Telephone Numbers: 617-820-7211 (Home) (Mobile) (Work)

Date of Birth: 3/23/1989

☐ Male

☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

☐ Board of Alcoholic Control – 3yr term

☐ Community Development Committee – 2yr term

☐ Planning Board (In-town) – 2yr term

☐ Planning Board/Board of Adjustment (ETJ Member)
– 2yr term

☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Self Employed Occupation: Homemaker/Farm/Small Business Owner

Circle highest level of education completed: Bachelor's Degree in Health Science/Public Health / Environmental Health

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: 4 Yrs 4 Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: I have served in committee's serving our church community for 25 years.

Town Boards previously served on and year(s) served: None.

Please list any other Boards/Commissions/Committees on which you currently serve: None.

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: My Bachelor's Degree is in Health Science/Public Health/Environmental Health. I have spent years working in the wellness field focusing on communities overall health and wellness. I run a design company where I spend a great deal of time making people's homes aesthetically pleasing and functional. As a homeschool mother who runs a farm and a few small businesses as a family, we take great pride in our community and spend a lot of time outdoors.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain No.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Chelsie Troxel

Signature: Chelsie Troxel

Date: 1-11-2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*Received
1/11/24*



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Walter Honeycutt Date: 1/12/24
Home Address: 65 Fairfield Lane Lillington, NC 27546
Email: Walter.Honeycutt@gmail.com
Telephone Numbers: 910-984-5717
(Home) (Mobile) (Work)

Date of Birth: 02/03/71 ☒ Male ☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ☐ Board of Alcoholic Control – 3yr term ☐ Community Development Committee – 2yr term
☐ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Foggy Vining High School Occupation: Teacher - Business
Ann Miller Realty Agent - Part Time.
Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: ___ Yrs ___ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: I served Boy Scouts in Harnett County as District Commissioner & all roles in the Pack & troop. As Commissioner, I served all units in Harnett County w/ growth & organizational needs.

Town Boards previously served on and year(s) served: None

Please list any other Boards/Commissions/Committees on which you currently serve: None currently

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: Boy Scouts of America - Troop Scoutmaster District Commissioner
Fuquay Varina Art Council Board Member
Doctor of Business Administration

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain None

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Walter Hancutt

Signature: [Signature]

Date: 1/12/24

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:
Veronica Hardaway
Town clerk
PO Box 278
Angier, NC 27501
Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*received
1/12/24*



✓

**Town of Angier
Board, Commission, or Committee Application**

Mayor Bob Jusnes

Lori Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Eric Rhinchalt Date: 1-17-2024

Home Address: 37 Carrington Cir. Angier, NC 27501

Email: eric.rhinchalt@gmail.com

Telephone Numbers: 919-632-7165 919-632-7165
(Home) (Mobile) (Work)

Date of Birth: 8/20/1965 ☒ Male ☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ☐ Board of Alcoholic Control – 3yr term ☐ Community Development Committee – 2yr term
- ☐ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
- ☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: YMCA of The Triangle Occupation: Regional Sports Director - Central Wake

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: 17 Yrs + Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: Vice Chair Southern Wake Academy, Member TYSC Soccer board, Aspen Institute Project Play 2021 Champion, Positive Coaching Alliance Certified, Have coached Town of Angier, FVAA, Challenge Soccer, Challenge basketball, beginners pickleball.

Town Boards previously served on and year(s) served: N/A

Please list any other Boards/Commissions/Committees on which you currently serve: Southern Wake Academy Board, TYSC Board

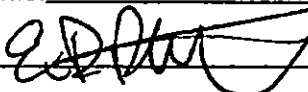
Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: Listed under civic organizational experience. Also former phys ed teacher

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain No.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Giz Rhinehart

Signature: 

Date: 1/17/2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

received
1/17/24



✓

Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Amy Dragotta Date: 1-22-23
Home Address: 195 Windsor Dr. Angier
Email: amy.dragotta@gmail.com
Telephone Numbers: 919-464-3376
(Home) (Mobile) (Work)

Date of Birth: 11/1/81 ☐ Male ☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ☐ Board of Alcoholic Control – 3yr term ☐ Community Development Committee – 2yr term
☐ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Wake County Schools Occupation: special ed. teacher
Banks Rd. Elem.

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: ____ Yrs ____ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☐ No N/A

Civic or Service Organization Experience: Kairos Prison Ministry 2004-present
Recreation Coach in multiple sports 2015-present
board chair for nonprofit theater 2018-2021

Town Boards previously served on and year(s) served: N/A

Please list any other Boards/Commissions/Committees on which you currently serve: N/A

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: Teaching + coaching experience - I'd love to support Parks + Rec as well as Derek's vision for it to better the kids (and adults/seniors') lives in our town.

camp counselor at various summer camps, mission experiences working w/ youth in various countries
Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain NO

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Amy Dragotta

Signature: Amy Dragotta Date: 1-22-23

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*received
1/23/24*



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Charles CAREY Date: 1/25/2024
Home Address: 203 Blair Dr. Angier NC 27501
Email: Chuck @ CAREYroof.com
Telephone Numbers: 984-220-4493 (Home) 919 888 0097 (Mobile) (Work)
Date of Birth: 2-24-1957 ☒ Male ☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

☐ Board of Alcoholic Control – 3yr term ☐ Community Development Committee – 2yr term
☐ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Nehemiah Building Group / CAREY Occupation: Partner / sales mgr.

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: ___ Yrs ___ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: (Before moving to NC) CHAIRMAN OF ARTS Council, President YOUTH Football, President HOA Kiwanis

Town Boards previously served on and year(s) served: B

Please list any other Boards/Commissions/Committees on which you currently serve: G

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: NA

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain No

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Charles (Chuck) CAREY

Signature: [Signature] Date: 1/25/2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*Received
1/26/24*



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Karen Dupree Williams

Date: 01/25/2024 Home

Address: 322 Saddle Lane, Lillington, NC

Email: karen@karendupree.net

Telephone Numbers: 919-809-0241 (Home) (Mobile) (Work)

Date of Birth: / / ☐ Male ☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ☐ Board of Alcoholic Control – 3yr term ☐ Community Development Committee – 2yr term
☐ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Triangle to Coast Realty eXp Occupation: REALTOR

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: Yrs Mths

Have you recently attended a meeting of the board you are interested in serving on: ☒ Yes ☐ No

Civic or Service Organization Experience: I am a State Political Coordinator (SPC) for Harnett County, serve as the board President and Founder of Riley's Army - Triangle, and am an active member of Angier Baptist Church. Additionally, I am part of the Raleigh Association of REALTORS and have coached and sponsored many activities through Angier Parks and Recs for many years.

Town Boards previously served on and year(s) served: N/A

Please list any other Boards/Commissions/Committees on which you currently serve: _____

I am the Founder and Board President for Riley's Army - Triangle, a non-profit organization on a mission to support children with cancer and their families in North Carolina.

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: In addition to my husband and I coaching various activities through Angier Parks and Rec for several years,

I also created an online group for community members to support the efforts of the Angier Parks and Rec department. Serving on this committee is important to me as an Angier native with a passion for this thriving community. I want to be part of the positive change & support children's involvement in community activities.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain No

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Karen Dupree Williams

Signature: 

Date: 01/25/2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

*Received
1/25/24*



KAREN DUPREE WILLIAMS

REALTOR® & Founder | Triangle to Coast Realty eXp

919-809-0241

karen@karendupree.net

322 Saddle Lane, Lillington



Dear Town of Angier Members,

I am writing to express my sincere interest in joining the Angier Parks and Rec Advisory Committee. As a proud Angier native, I have witnessed the growth and transformation of our community over the years. It is with great enthusiasm and passion for our town that I submit my application for this role.

My connection to Angier runs deep, and I have actively contributed to the community's well-being through my involvement in coaching and sponsoring various activities organized by the Parks and Recreation Department. These experiences have not only provided me with valuable insights into the diverse needs of our community but have also fueled my commitment to fostering a vibrant and inclusive recreational environment for all residents.

I believe that community growth is not just about physical development but also about building a sense of togetherness and shared experiences. Through my active participation in Parks and Rec activities, I have witnessed firsthand the positive impact they have on individuals and families. From youth sports leagues to community events, these initiatives contribute significantly to the fabric of our town.

Being a part of the Angier Parks and Rec Advisory Committee is a natural progression for me. I am deeply passionate about our community, and I genuinely believe in the bright future that lies ahead for Angier. I am committed to playing an active role in this growth and contributing to the strategic vision that will shape our community for generations to come.

I bring a unique perspective to the committee, combining my local roots, community involvement, and dedication to enhancing the quality of life for Angier residents. I am confident that my experience, coupled with my passion for community development, aligns seamlessly with the goals and objectives of the Angier Parks and Rec Advisory Committee.

Thank you for considering my application. I am eager to bring my energy, ideas, and commitment to the table, contributing to the continued success of Angier Parks and Recreation.

Best Regards

Karen Dupree Williams

Karen Dupree Williams



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Lori Boyer Hawley, Ward 1

Jim Kazakavage, Ward 3

Ashley Strickland, Ward 2

Sheveil Harmon, Ward 4

Name: Shauna Ingram Date: 2/2/2024

Home Address: 48 Park Place St

Email: shaingram0322@gmail.com

Telephone Numbers: _____
(Home) 919-285-5800 (Mobile) 919-664-0367 (Work)

Date of Birth: 6/6/1976 ☐ Male ☒ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ___ Board of Alcoholic Control – 3yr term ___ Community Development Committee – 2yr term
___ Planning Board (In-town) – 2yr term ___ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: A+M Heating & Air Conditioning Occupation: Office Manager

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: 20 Yrs ___ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: _____

Town Boards previously served on and year(s) served: _____

Please list any other Boards/Commissions/Committees on which you currently serve: _____

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: I'm interested in serving the community I have lived in for so long. I am the parent of many children who have used parks + rec activities + facilities for many years.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain _____

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Shauna L Ingram

Signature: SL Ingram

Date: 2/2/2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

Received
2/2/24



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Connor Wade-Haupt Date: 2/7/2024

Home Address: 127 Looping Horse Cir Angier, NC 27501

Email: connorhaupt4@gmail.com

Telephone Numbers: _____ (858) 472-8443 _____
(Home) (Mobile) (Work)

Date of Birth: 4/15/1996 ☒ Male ☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

- ☐ Board of Alcoholic Control – 3yr term ☒ Community Development Committee – 2yr term
☒ Planning Board (In-town) – 2yr term ☐ Planning Board/Board of Adjustment (ETJ Member) – 2yr term
☒ Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Total Facility Solutions, Inc. Occupation: Assistant Project Manager

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 **5** 6

Do you reside within Town Limits of Angier? ☒ Yes ☐ No Length of Residence in Angier: 1 Yrs ☐ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience: City of San Diego, Parks and Recreation Department, Recreation Leader for 5 years. Northern Arizona University, Parks and Recreation, Recreation Leader for 4 years.

Town Boards previously served on and year(s) served: N/A

Please list any other Boards/Commissions/Committees on which you currently serve: N/A

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: Bachelors Degree in Parks and Recreation.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain No.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Connor Wade-Haupt

Signature: Connor Wade-Haupt Date: _____

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

received
2/7/24



Town of Angier Board, Commission, or Committee Application

Mayor Bob Jusnes

Loru Boyer Hawley, Ward 1
Ashley Strickland, Ward 2

Jim Kazakavage, Ward 3
Sheveil Harmon, Ward 4

Name: Neal Thornton

Date: February 8, 2024

Home Address: 40 Carrousel Ct Angier NC 27501 United States

Email: pastorneal@coatsbaptist.com

Telephone Numbers: _____
(Home) (910) 890-5580 (Mobile) _____ (Work)

Date of Birth: 6 / 16 / 83

☒ Male

☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

___ Board of Alcoholic Control – 3yr term

3 Community Development Committee – 2yr term

2 Planning Board (In-town) – 2yr term

___ Planning Board/Board of Adjustment (ETJ Member)
– 2yr term

1 Parks & Recreation Advisory Committee – 3yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Coats Baptist Church

Occupation: Pastor

Circle highest level of education completed: (High School) 10 11 12 GED College 1 2 3 4 5 6

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: ___ Yrs ___ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☐ Yes ☒ No

Civic or Service Organization Experience:

Local church ministry and missions.

Town Boards previously served on and year(s) served:

None.

Please list any other Boards/Commissions/Committees on which you currently serve:

None.

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve:

I have coached Angier Rec sports for three years.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain:

No.

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Neal Thornton

Signature: Neal Thornton

Date: February 8, 2024

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

received
2/8/24

Chapter 13 PARKS AND RECREATION¹

Sec. 13-1. Parks & recreation, advisory commission—Created; members.

- (a) *Created.* There is hereby created a parks & recreation advisory commission for the town.
- (b) *Membership.* The commission shall consist of seven members all of whom shall be appointed at large by the town council. Membership shall be restricted to residents and citizens of the town except that no more than one nonresident may serve if the town council so chooses. Any non-resident appointed to the commission must reside in the county and within the town's established extra territorial jurisdiction.
- (c) *Appointment.* Initially, members of the commission shall be recommended by the Parks & Recreation Director and appointed by the Town Board for terms of two or three years as follows:

Three members: two-year terms
Four members: three-year terms
- (d) *Terms.* Members of the commission shall be recommended by the Parks & Recreation Director and appointed by the Town Board. Terms shall end at the conclusion of December 31st each year. Vacancies shall be filled in the same manner as original appointments, except that such appointments shall be only for the length of the unexpired term.

Sec. 13-2. Same—Meetings; chair; vice-chair; secretary.

The parks and recreation commission shall hold bi-monthly meetings (6 meetings per year) at such times and places as it shall determine and shall adopt bylaws, rules and regulations governing its procedure. The parks and recreation commission shall elect a chair and vice-chair among its members. The chair and vice-chair shall hold office for one calendar year and shall be eligible for re-election. The director of parks and recreation shall serve as the secretary to the commission and record and distribute minutes of all meetings.

Sec. 13-3. Same—Attendance of commissioners at meetings.

If a member, whose absences are not excused in the manner set out hereinafter, misses more than three consecutive regular meetings or a total of four such meetings during the year such member loses the status as a member of the commission. In such cases, the chair will immediately request the mayor and town council to fill the vacancy. Absences due to sickness, death or other such obligatory emergencies shall be regarded as excused absences and shall not affect the member's status on the commission. However, in the event of long illness, or other such causes for prolonged absence, the member may be replaced.

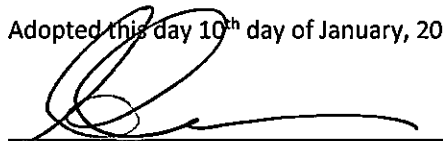
Sec. 13-4. Same—Duties; powers.

The parks and recreation commission shall have the following powers and duties:

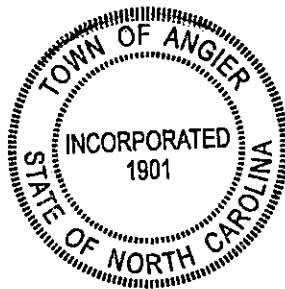
- (1) Advise the mayor and town board concerning all matters relating to the operation of a system of public recreation for the town.

-
- (2) Advise on establishing and maintaining a system of organized and supervised recreational activity for the town within the budgetary levels authorized by the town board.
 - (3) Recommend recreational use of appropriate lands or buildings owned by or leased to the town.
 - (4) Recommend to the town board land to be set apart for use as parks, playgrounds, recreational centers, water areas, or other recreational areas and structures.
 - (5) Recommend upon the needs of appropriate additional lands and structures for the recreational activities of the town.
 - (6) Advise the town board as to controls for and operation of recreational facilities which are owned or controlled by the town.
 - (7) Recommend to the town board regulatory control, rules and measures for use of town-owned or controlled recreational facilities.
 - (8) Advise the town board as to the amount of all fees, rentals and charges for park and recreation services.
 - (9) Review the budget for the parks and recreation department, and make comments and recommendations to the town board with respect thereto.
 - (10) Consult with the planning board on all matters pertaining to recreational planning for the community.
 - (11) Make recommendations to and assist the parks and recreation director in preparing a five-year program for the parks and recreation department covering both operating and capital plans for the department.
 - (12) Review master subdivision plans and site plans and make recommendations about whether the master subdivision plan complies with the town's parks, recreation, greenways, and open space master plan, the appropriate review standards and whether a fee-in-lieu for parks, dedication of public park land or public greenway, or some combination of a fee in lieu, land dedication, or park/greenway construction should be made.

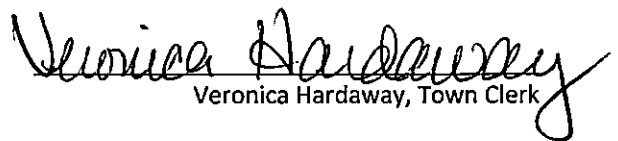
Adopted this day 10th day of January, 2024



Robert M. Jusnes, Sr., Mayor



ATTEST:



Veronica Hardaway, Town Clerk

**TOWN OF ANGIER
PARKS & RECREATION ADVISORY COMMITTEE**

BY-LAWS OF OPERATION

There shall be a Parks & Recreation Advisory Committee consisting of 7 members and shall be appointed for 3-year staggered terms.

Section I: Regular Meetings

Regular meetings of the Parks & Recreation Advisory Committee shall be held bi-monthly at 5:30pm on a Thursday and shall be held in the Parks & Rec office or at some other pre-designated place. Adjournment of the regular meeting shall be no later than 9:00pm unless this time is extended by popular vote.

Section II: Notice of Meetings

Notice of all regular meetings shall be made to each member of the Committee by the Secretary or designee at least two (2) days prior to each meeting.

Section III: Special Meetings

Special meetings may be called by the Chair or in his/her absence, the Vice-Chair may call a special meeting of the Committee by giving each member and the press 48 hours notice. Special meetings will be scheduled upon request by three (3) or more Committee members.

Section IV: Quorum

A quorum is four (4) of the appointed voting members since the Committee is comprised of 7 members. A quorum of the Committee shall be in attendance before action of an official nature can be taken. Absentee votes shall not be counted.

Section V: Rules of Order

General Parliamentary Rules, as given in Robert's Rules of Order and modified by rules and regulations of the Committee, shall be observed in conducting meetings of the Committee.

Section VI: Order of Business

The order of business at regular meetings of the Parks & Recreation Committee shall be as follows, but the rules of order may be suspended and any matters considered or postponed by action of the Committee:

Roll Call/Call to Order
Invocation
Pledge of Allegiance

Approval of Minutes
Director's Report
Public Comment
Program Supervisor's Reports
Chairman's Report
Old Business
New Business
Adjournment

Section VII: Attendance of Members

An appointed member who, unexcused, misses more than the (3) consecutive regular meetings or a total of four (4) such meetings during the year loses their status as a member of the Committee until reappointed or replaced by the Town Board of Commissioners. Absences due to sickness, death, other emergencies of like nature shall be regarded as approved absences and shall not affect the member's status on the Committee except that in the event of a long illness or other such prolonged absence, the member may be replaced. Following three consecutive unexcused absences or a total of four unexcused absences during the year of one of its members, the Committee Chair shall request the Town Board of Commissioners to bring the Committee back to full membership.

ARTICLE II: OFFICERS

Section I: Appointment of Officers

The appointment of a Chair and Vice-Chair for the ensuing year shall be voted on by its own members and take place at the first meeting of the new year. In the event an officer's appointment to the Committee is terminated, a replacement to this office shall be appointed by its own members at the next scheduled meeting.

Section II: Term of Office

The new officers shall take office at the first meeting of the new year (January 1st). Officers shall serve for a one-year term with eligibility of reappointment.

Section III: Duties of the Chair

It shall be the duty of the Chair of the Parks & Recreation Committee to preside at all meetings of the Committee and to sign official papers from the Committee such as minutes.

Section IV: Duties of the Vice-Chair

The Vice-Chair shall perform duties of the Chair in the absence of the latter. When both the Chair and Vice-Chair, a Chair protempore shall be selected by those members who are present who shall perform the duties of the Chair of the Committee.

Section V: Secretary of the Committee

The Parks & Recreation Director shall serve as the Secretary of the Parks & Recreation Committee. It shall be the duty of the Secretary to notify members of all meetings, to keep a permanent record of the proceedings of all meetings and to have a copy of the proceedings of each meeting sent to each member of the Committee two (2) days in advance of the next scheduled meeting. The Director may delegate all or part of the duties of the Secretary to another employee with the approval of the Committee but shall hold the official office of Secretary (without voting privilege) and shall be held responsible for the satisfactory accomplishment of the Secretarial duties.

ARTICLE III: SUB-COMMITTEES

Section I: Committees

The Parks & Recreation Committee may organize and operate on the basis of standing sub-committees as needed. Examples include: User Fees & Regulations, Gifts and Public Relations, Land, Budget, and Services and Facilities Evaluation. Each Committee member may serve on at least (2) sub-committees. Other Sub-Committees may be established as needed. Each Sub-Committee Chair shall be appointed by the Committee Chair.

Section II: Ad-Hoc Committee Meeting Notification

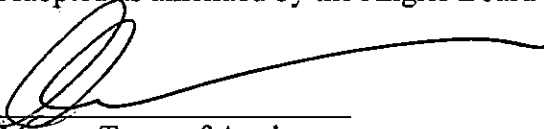
The Committee Chair and Director of Parks & Recreation shall be ex-officio members of all ad hoc committees and as such, notified of all ad hoc committee meetings by the ad hoc committee chair.

ARTICLE IV: AMENDMENTS

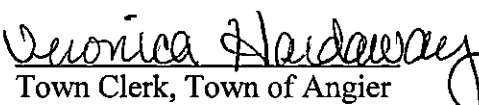
Section I: Amendments

These by-laws may be amended at any regular meeting of the Committee by a majority vote of the entire Committee, provided previous notice of any proposed amendment shall be given at least one regular meeting before the action thereon shall be taken. These rules may be amended only by approval of the Town Board of Commissioners.

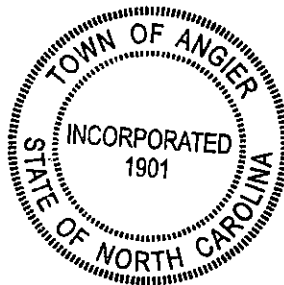
Adopted as amended by the Angier Board of Commissioners on Jan. 10 2023.



Mayor, Town of Angier



Town Clerk, Town of Angier





Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Elizabeth Krige
ISSUE Employee Appreciation Picnic
CONSIDERED:
DEPARTMENT: All Town Departments

SUMMARY OF ISSUE: The Board would like to hold an appreciation event for town employees and their families.

FINANCIAL IMPACT: There is \$5,400 already budgeted for employee appreciation in each department.

RECOMMENDATION: Nominate two commissioners to lead the planning of the event.

REQUESTED MOTION: I make a motion to hold an employee picnic to be led by two commissioners in conjunction with the Town Manager.

REVIEWED BY TOWN MANAGER: This has been reviewed by the Town Manager.

Attachments:

STATE OF NORTH CAROLINA

TOWN OF ANGIER

SUBMITTED March 5, 2024

ADOPTED March 5, 2024

RESOLUTION #R_____

Official Censure of Loru Hawley, Commissioner, Town of Angier, NC

WHEREAS, the Town of Angier Mayor and Board of Commissioners, hereby Censure Loru Hawley, Commissioner, Town of Angier, NC, for continued and repeated displays of disrespect, actions and demeaning communication towards the Town of Angier Board of Commissioners, Town of Angier Manager and staff, members of the public and local business owners, and for conduct that this Board deems inappropriate and unbecoming; and,

WHEREAS, on several occasions, Commissioner Hawley did not adhere to the “Guidelines for Governing”, a set of rules and acceptable conduct created by this Board of Commissioners, including herself, and adopted by a majority of the Board. Firstly, her refusal to vote to adopt the “Guidelines for Governing.” Additionally, and especially, her refusal to comply with several “Board of the Board” and “Mayor of the Board” expectations set out in those guidelines, to be expanded upon below; and,

WHEREAS, for the Guideline “Support all decisions of the Board (including those you opposed)” Commissioner Hawley has repeatedly failed to support several decisions, including but not limited to those that she took part in the discussion of, and in some cases approved herself, most notably ABC and advisory board appointments, and the purchase and subsequent repairs of the Town Hall Annex building; and,

WHEREAS, for the Guideline “Let go of what and how things have happened in the past and move forward toward a better future,” Commissioner Hawley has repeatedly failed to allow the Board to move forward together as a team, often referring to contentious occurrences in the past, and warning other Board members and members of the public not to trust each other, certain town staff, and the Police Department; and,

WHEREAS, for the Guidelines “support each other and staff,” and “Provide Leadership”, Commissioner Hawley has repeatedly failed to act in a way that adheres to these guidelines, not limited to her agreement to, and later failure, to attend UNC School of Government Municipal Government classes in order to learn, collectively, the proper way to conduct ourselves, town business, and perform our duties; and,

WHEREAS, for the Guideline “Be an Ambassador to the Town”, the Board has been made aware of countless encounters between Commissioner Hawley and other BOC members, town staff, members of the public, and local business owners, not limited to; Derogative comments about local businesses to members of the public in a public setting; Disruptive and disrespectful behavior as a member of the audience at several ABC Board meetings; Engaging in altercations with members of the public and local business owners in a public setting on several occasions, in some cases rising to a level of intimidation and threatening behavior that creates an uneasy or unsafe environment; Threatening comments and behavior towards other members of the BOC and appointed boards; and, a comment to all other BOC members where she clearly expressed that she did not “want to be here any more”; and,

WHEREAS, the Board has been made aware of several situations where Commissioner Hawley has displayed disdain and an undermining attitude toward Town Staff, not limited to; Advising other Board members that certain town staff could not be trusted; Failure or refusal to address questions about Agenda items with Town Staff in an effort to allow them to be better prepared for those concerns during the public meeting; Refusing to cooperate with Town Staff because of self-described personal issues that would prevent Commissioner Hawley from making staff decisions in an objective manner; and sharing private personnel issues of no less than 5 current or former town employees with members of the public; and,

WHEREAS, the Board has recognized a general lack of respect and decorum from Commissioner Hawley during Closed Session meetings, to include shouting, the use of foul and sometimes threatening language, striking the bench with her hand, and other belligerent behavior that is not conducive to a fair, cooperative and inclusive discussion, and that the Board finds to be inappropriate behavior for someone of her stature on this Board.

NOW, THEREFORE, BE IT RESOLVED, that the Town of Angier Mayor and Board of Commissioners is officially, and for the record, CENSURING Commissioner Loru Hawley regarding the above conduct and any failure to correct said behavior would result in further action deemed necessary and appropriate per the Board of Commissioners.

Robert M. Jusnes, Sr., Mayor

ATTEST:

Veronica Hardaway, Town Clerk

MANAGER'S REPORT & STAFF REPORTS



Town of Angier

www.angier.org

Robert M. Jusnes, Sr.
Mayor

Elizabeth Krige
Town Manager

Veronica Hardaway
Town Clerk

Re: Manager's Report

From: Elizabeth Krige, Town Manager

Date: March 5, 2024

I want to thank our Public Works department for the great work they did getting the Town Hall Annex ready for the Planning Department.

Staff are working on several projects as well formulating budget proposals for the coming fiscal year.

Strategic Plan Update

The Town held a Community Forum on February 20th to gather input from citizens on what they see as the most important priorities of the town. Gary is compiling the data to present to you at the March 19th meeting. This will serve as a "first reading" that citizens can provide further feedback before the plan is adopted on April 2nd. We will encourage citizens to review the draft document and to make comments at the March 19th meeting.

Renovations at Town Hall Annex

The Planning Department moved to their new location at 32 W Williams Street, the Town Hall Annex. The town is pleased to establish a permanent location for the Planning Department. A ribbon cutting will be held March 18th at 10 am.

Police Department Project

USDA application completed. Preliminary Architecture Report in process. Financial information is being gathered as well.

COMMUNITY DEVELOPMENT



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 5, 2024
PREPARED BY: Crissy Porter
ISSUE: Community Development Report
CONSIDERED:
DEPARTMENT: Administration

SUMMARY: Community Development Progress Report

The newly appointed Community Development Advisory Board met for the first time in January and acquainted themselves and reviewed the charge of the Board and made committee assignments for the members. Limited discussion on the proposed Association for the Advancement of Angier 501 C-3 was had as we were awaiting the final approval by staff attorney before proceeding with the formation of the entity. Dates and basic information for the Angier Snow Ball and Common Ground Concert Series were discussed, as well as Angier Earth Day. Regrettably, I was unable to attend this meeting due to being called away suddenly for a family medical emergency on January 19, but our Chairman Alex Babbitt facilitated the meeting in my absence.

I was on leave for over a month serving as my father's primary caregiver as he lived out his final days at home under the care of Hospice and for his subsequent funeral. The support I received from the town and my colleagues during this time was nothing short of amazing and I am so grateful to be a part of this amazing team of people that are dedicated to this town. The gifts of time so that I could be there with him without having to worry about taking a financial hit on top of navigating such a significant personal loss were unexpected and touching. In my entire career, I've never been met with such genuine kindness and care in a workplace as I have in the past few weeks. This is a great place to work, and I thank you all for the opportunity to continue. Admittedly, I fell behind in my personal affairs as well as my work for the town during this time, but I am committed to renewing the excitement I have for this position and to regain the momentum that we have built in the coming weeks. Thank you all again for making a difficult time easier to bear.

The Angier Snowball had to be postponed due to my family leave. I met with Ms. Grooms, assistant principal at Angier Elementary, regarding the event and she introduced me to April Hood the Exceptional Children Department Head for Harnett County Schools. Both Ms. Grooms and Ms. Hood were receptive to the idea of the event, and we have agreed to meet again and look ahead to try to make this event a reality in the future. Ms. Grooms and I

discussed additional ways the town can be of support to the school in the future and I look forward to continuing to develop a relationship with our in-town public educators.

Plans are beginning to shape up for the Common Ground Concert series and Earth Day. Most acts have been booked and Jones Pro Sound, a sound and light vendor has been contracted with for the dates.

- April 11 – ****tentative** Bender Street Band**
- April 20 – Earth Day – Jessie Stockton Band
Turquoise Trader
Bring Out Your Dead
- May 2 – Wade Hill and The Revival - contract signed and confirmed
- May 23- Jam Biscuit
- June 13 – open due to budgeting concerns before finalizing.

A vendor application process will hopefully be in place and publicized next week, as well as the initial marketing of the of the events by the following week.

The Community Development Advisory Board will be holding a special meeting on Thursday March 7 to replace the regularly scheduled February meeting that was canceled due to my leave. We plan to elect officers and organize the Association for the Advancement of Angier as well as make task assignments for the work that needs to occur to insure the successful production of the upcoming events.

I will be attending the NC Main Street Conference in Goldsboro on March 12-14 to learn more about strategies for downtown revitalization and sustainability.

The Community Development and Planning Department moved into the new Town Hall Annex and we are thrilled with the successful remodel of the space and are looking forward to renewed and expanded productivity in the improved working conditions.

ENGINEERING

Memo

To: Elizabeth Yokley-Krige, Town Manager
From: Bill Dreitzler, P.E., Town Engineer
Date: February 27, 2024
Re: March 2024 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled March, 2024 Board of Commissioners meeting:

Hwy 210 Sidewalk Extension Project -- LAPP U-5530PA

NCDOT has completed the required final inspections and the Contractor has addressed punch list items. Staff is in the process of reviewing total project costs, including change orders and the pending NCDOT invoice for project administration to determine actual cost. Staff is still awaiting final audit and authorization to submit final reimbursement request from NCDOT. NCDOT has provided a close-out checklist spreadsheet and staff is in the process of compiling all of the required information. Staff is working to schedule a meeting with NCDOT to clarify items noted within the closeout spreadsheet.

Willow, Junny and West Lillington Sidewalk Extension -- LAPP (EB-6020)

EB-6020 is a LAPP which is funded with 80% Federal Highway funds and a 20% local match. Summit is proceeding towards 70% drawings with the focus on utility relocation, drainage and easement requirements. NCDOT instructed that staff request funding authorization for the ROW acquisition task of this project through the EBS portal prior to advertising an RFQ. Based on an updated project schedule provided by our consultant, the current anticipated LET date for construction is September 2024. In a progress meeting with NCDOT on Monday, September 18, 2023, NCDOT wanted to hold off on changing the LET date to September 2024 until we are further along with the ROW acquisition task. The RFLOI for the ROW Acquisition work was approved by NCDOT, advertised and 4 submittals were received on Thursday, February 15, 2024. Scoring of the submittals has been completed and staff is preparing the submittal requirements to NCDOT for concurrence of the review teams selection. Upon concurrence by NCDOT, staff will begin the fee agreement negotiations with the selected firm with the intent to have an agreement to present to the Board of Commissioners at the April BOC meeting.

Wastewater Inflow/Infiltration Evaluation

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review. The Report has broken down recommended repairs as Priority 5, Priority 4 and Priority 3 as per the NASSCO Rating System. Priority 5 represents locations with sewer lines in the worst condition and needing repairs in the near-term. Priority 4 represents identified sewer lines with severe defects. Priority 3 represents identified sewer lines with moderate defects that will continue to deteriorate if not repaired. The opinion of cost for repairs are:

Priority 5: \$ 208,438
Priority 4: \$ 225,625
Priority 3: \$ 226,875
Total Cost: \$660,938

Town staff is evaluating potential funding sources for the proposed I/I repairs. Removing I/I from our wastewater collection system reduces our monthly treatment cost with Harnett Regional Water. In addition, Town Staff is currently focused on funding and repairs for the Priority 5 locations to begin the process.

Wastewater Collection and Water System Master Plan

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.

Construction Standards

The water and sewer sections have been completed. The Street and Storm Drainage sections have been marked up and the details are currently being drafted for both. The written specifications for Storm Drainage are underway.

Sanitary Sewer Flow Tracking

Through January 2024 our Average Daily Flow (ADF) to the North Harnett Regional Wastewater Treatment Plant is 0.726 MGD or roughly 72% of our 1.008 MGD treatment allocation. We are currently tracking 0.892 MGD in obligated but not yet tributary flows (21 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.610 MGD. In addition, we are tracking 3 additional developments that are in the design phase that currently total 0.197 MGD in projected wastewater flow. Based on recent legislation, the flow estimate for residential developments can be reduced from 120 gallons/day/bedroom to 75 gallons/day/bedroom. Staff is in the process of making revised submittals for the developments with current not-yet-tributary flow.

HRW has been moving forward with the design and permitting of the North Harnett Regional Wastewater Treatment Plant Expansion Project. HRW is currently planning an expansion to the facility of 9.0MGD. The current plant capacity of 7.5 MGD. The Town and County are currently working on an Interlocal Agreement regarding the expansion that was requested by the Division of Water Infrastructure (DWI) as part of the ARPA process. Per staffs last discussion with HRW, the intent was to issue the contractor a notice to proceed in March 2024.

500,000 Gallon Elevated Water Storage Tank

Permit documents were submitted to Public Water Supply, NC DEQ Land Quality Section, Division of Water Infrastructure and NCDOT for review and approval. The submittals were made on October 30, 2023. Approvals from NC DEQ Land Quality Section, Public Water Supply and NCDOT have been obtained. The final NCDOT permits have been submitted to the DWI for final authorization to bid the project. The intent is to advertise in March 2024.

We have not yet received comments from the review agencies. Staff held a status meeting with our consultant on Wednesday, February 21, 2024. Monthly progress meetings are held the 3rd Wednesday of each month. Below is the current project schedule:

Junny Rd. 0.50 MG Elevated Tank and Tippet Rd. Booster Pump Station

Bid and Design Package Submittal:	November 1, 2023
Bid and Design Package Approval:	March 1, 2024
Adv., Bid, Submit Bid Info., ATA:	May 1, 2024
Execute Construction Contract:	June 1, 2024
Final Certification and Closeout:	December 1, 2025

Our current milestone with the State is March 1, 2024 as a LET date for construction. This milestone date will need to be revised with the Division of Water Infrastructure (DWI) to align with our current anticipated schedule. The key deadline for the project is December 31, 2026. The appropriated funds are required to be spent per the State budget by that date. When the design package is submitted for State permitting, the engineer's opinion of cost will be updated. The most recent engineer's estimate for the elevated tank and booster pump station has been increased to \$4,386,193 as presented in the permit application package to DWI. A Request for Funding has been submitted to DWI as it relates to the S.L. 2023-134. This was a \$9M appropriation and of that amount, \$2M has been requested to supplement the \$2,456,250 funded in 2021. Therefore, the Town currently has \$4,456,250 in State appropriations budgeted for this project.

Old Core Water Distribution System Replacement Project

The survey location work being provided by Crescent Moon Land Surveying is anticipated to be completed by the end of March 2024. Staff held a progress meeting with our consultant on Wednesday, February 21, 2024. Progress meetings are held on the 3rd Wednesday of each month. Below is our current estimated project schedule (the dates in bold represent modifications to the projected schedule):

Bid and Design Package Submittal:	June 1, 2024
Bid and Design Package Approval:	October 1, 2024
Adv., Bid, Submit Bid Info., ATA:	December 1, 2025
Execute Construction Contract:	December 30, 2025
Final Certification and Closeout:	July 1, 2026

The project close-out is very close to the legislative deadline of December 31, 2023. An extension of this date would have to go through the Legislature.

Through the \$9M appropriation from S.L. 2023-134, a Request for Funding Form was submitted to the DWI for an additional \$1M in funding. The original 2021 appropriation was \$4,250,000. Therefore, the project now has a total of \$5,250,000 in budget appropriations for the Core Water Distribution System Replacement. The current project cost estimate is \$5,249,816.

Project Budget

The pre-design project budget is as follows:

TOWN OF ANGIER		
WATER DISTRIBUTION CORE SYSTEM REPLACEMENT		
A.	Approximately 43,400 linear feet of new 6" and 4" waterline, 450 gate valves, 40 fire hydrants, 372 water services, site work, etc.	\$4,406,650
Construction Contingency (10%):		\$440,665
Surveying, Engineering Design & Permitting:		\$260,000
Construction Contract Admin. & Observation:		\$140,000
Permitting Fees:		\$2,500
TOTAL PROJECT:		\$5,249,815

Southwest Drainage Basin Mitigation Measure #3 (MM#3)

Staff is working with Pope & Pope to finalize the closing of the purchase of additional right-of-way for the project. The recombination plat has been completed and is in the review/approval process. Our design consultant has been instructed to reactivate the design process based on the 2-culvert option (versus 4 culverts) with the proposed roadway realignment into Hidden Acres Estates. Staff has requested an updated project schedule. A progress meeting was held on Wednesday, February 21, 2024. Progress meetings are held on the 3rd Wednesday of each month.

Wastewater Treatment Additional Capacity Purchase – Supplemental Funding

Harnett Regional Water has received bids for the plant expansion and will be recommending award to the low bidder. Through past coordination with the Division of Water Infrastructure, staff has been advised as to the reimbursement process and is prepared to make reimbursement submittals when HRW invoices the Town. Angier's pro-rated share of the project cost is currently \$15,468,889. The Town has submitted a Request for Funding through the S.L. 2023-134 \$9M appropriation in the amount of \$5,730,000. Appropriations in 2021 and 2022 for the capacity purchase total \$6,118,750. Therefore, the Town currently has State appropriations totaling \$11,848,750.

TIP# BL-0090 McIver and Wilma Sidewalk Extension LAPP

Staff prepared an RFLOI (Request for Letters of Interest) for this project and submitted the document through the NCDOT EBS Portal. NCDOT approval was received and the RFLOI was advertised on Friday, February 23, 2024. Submittals are due on March 21, 2024. This RFLOI is for the PE phase of the project. Once a design consultant has been selected and approved by NCDOT and the Board of Commissioners, an updated project schedule will be developed. The current projected LET date is January 8, 2025 with completion by December 1, 2025.

Additional Capital Projects – Funding Source Evaluation

Staff continue to evaluate funding opportunities for the following projects on our Capital Improvement Program:

- Southwest Angier Drainage Basin Study MM1 and MM2.

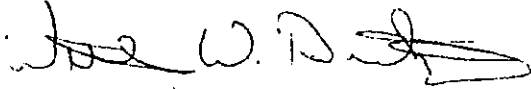
- Wastewater Collection System Inflow and Infiltration Repairs.

Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as requested by the Town Manager.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Dreitzler", with a stylized flourish at the end.

Bill Dreitzler, P.E., Town Engineer

12-month Flow Totals

Jan-23	24.345
Feb-23	27.902
Mar-23	26.633
Apr-23	22.591
May-23	22.300
Jun-23	18.709
Jul-23	22.886
Aug-23	18.419
Sep-23	20.995
Oct-23	16.444
Nov-24	16.282
Jan-24	27.465
ADF	264.971
	0.726

Not Yet Tributary Flow

Kathryn's Retreat 12 lots x 360	0.004		
Whetstone Phase 2 0 lot X 225	0.0000	<u>CD Review Phase</u>	
Andrews Landing TH 2 units x 360	0.001	Wimberly Place (72)	0.026
Honeycutt Oaks 254 lots x 360	0.091	Wimberly (340)	0.122
Lynn Ridge 28 lots x 360	0.01	Gardner Farms (136)	0.049
Coble Farms West 84 lots x 360	0.03	South Cross (180x240) Prelim Design	0.043
Nell's Pointe 139 lots x 360	0.05	Lipscomb Road (104x360) Prelim Design	0.037
Highland Ridge 256 lots x 480	0.123	Matthews Mill Pond Road (70x360) Prelim Design	0.025
Spring Village 201 lots x 225 34 lots x 300	0.045 0.01	(120x240) Prelim Design	0.029
Cotswold PUD 65 units x 360	0.023	Subtotal (all)	0.331
Kennebec Crossing 82 lots x 360	0.03	Subtotal (CD Review)	0.197
Tanglewood 2 lots x 360	0.001		
Tanglewood 3 68 lots x 360	0.024		
Williams Street Place 39 lots x 360	0.014		
Camden Place 163 lots x 360	0.059		
Myrtle Manor 57 lots x 360 63 lots x 480 6 lots x 240	0.021 0.03 0.001		
Sherri Downs 116 lots x 480 109 lots x 600	0.056 0.065		
Vaughn Farms 88 lots x 480	0.042		
Easley's Pond PH 1 74 lots x 480	0.036		
Easley's Pond PH2 78 lots x 300	0.023		
White Oak Crossing 226 lots x 360	0.081		
Station Pointe Phase 1 60 lots x 360	0.022		
Subtotal	0.892		

Total flow to HC thru PS # 9 and CS# 1 and CS # 2

ADF + NYT	1.618	%	1.605
Add In Land Application		%	1.940
ADF + NYT + CD Review	1.815	%	1.801
Add In Land Application		%	1.504
ADF + NYT + CD Review + Prelim	1.949	%	1.933
Add In Land Application		%	1.615

LAST UPDATE: 2-27,

PUBLIC WORKS



Town of Angier Public Utilities

Public Works Staff Report

2/23/24

Streets Department

- Staff removed 35.07 tons (29 loads) of yard waste for the month of January
- Staff removed 11.04 tons (10 loads) of household debris in the month of January
- We continue to replace old street signs along our right of ways
- Continue to install speed limit signs requested by the Police Department
- Put out 8 tons of asphalt to repair utility cuts and pot holes
- Installed opaque finish on the dumpster enclosure at the E. Lillington St Parking lot
- Installed 12 yards of mulch around the new planning building

Plan Review and New construction Utility Inspections

- Construction drawing plan review for N. Hickory St. Town Homes and Gardner Farms Subdivision
- Plat review for Sherri Downs phase 1, Honeycutt Oaks phase 1, and River Glen phase 1
- New construction utility inspections that consist of water, sewer, and roads at Sherri Downs Subdivision, Vaughn Farms Subdivision, Station Point Subdivision, Highland Ridge Subdivision, Spring Village Subdivision, and Honeycutt Oaks Subdivision
- Completed 30 final site C/O's for new construction

Water/Sewer

- As of 2/22/24 staff have responded to 609 locate ticket requests to mark water and sewer utilities
- Staff have completed 196 service orders consisting of customer transfers, occupancy changes, turn on, turn offs, meter replacements, meter checks, ect.
- Staff completed 50 new meter sets for new construction
- Completed our quarterly sewer outfall line inspections
- Monthly inspections of 12 sewer pump stations consisting of pump maintenance, generator inspections, wetwell maintenance, and controls maintenance
- Made water and sewer taps for new construction at 16 Lee Ln.
- Replaced sewer service line at 211 W. Williams St. due to failure of old line
- Continuing to work on removing customers from 2" water line and placing them on the 10" water line along N Willow St. (1 tap was completed at 367 N Willow St)
- Repaired damages of a customer's water and sewer service at 150 Tanglewood Dr. caused by a utility contractor
- Work is in progress on N Hickory St. to replace 180' of failing sewer main along with 5 services for the N Hickory St. Townhome project
- Approximately 4127 water meters were read with 40 cutoffs completed for non-payment of water bills

594 Campbell St. Angier NC, 27501-0278 (919)-331-6712



Town of Angier Public Utilities

- Field work data collection for our existing water utilities was completed to add to our GIS maps (requirement for our lead line inventory to be completed)
- NC Public Water Supply Inspection scheduled for 2/28/24

Completed/Ongoing Projects

- Pump Station 1 is completed and in service
- Junny Rd. water tank (under design)
- Core System replacement (under design should have plans to review in the upcoming month)
- Drainage project along S. Broad St (preliminary plat submitted for review and should receive plans for utility relocations in the coming month)
- NC 55 bypass utility relocations have started and will continue for the next several months
- Ting fiber installation continuing throughout Town which involves critical communication efforts through public works to prevent utility damages
- Junny Rd./N Willow St./W Lillington St. sidewalk projects (design complete)
- W Lillington St. waterline replacement (scheduled and should start before the end of March this will be completed by Town of Angier staff)

POLICE DEPARTMENT



**P.O. Box 278, 55 North Broad Street West
Angier, North Carolina 27501
Office (919) 639-2699**

Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org

Date 02/27/2024
To Town Manager: Elizabeth Krige
From Garland L. Thompson, Jr

Subject Matter: February, 2024 Police Activities & Statistical Data

ABC Monthly Report is included in Board Packets

****Police activities for the month of February, consisted of 5,336 calls for Service/Officer initiated activities (call logs). Officers investigated 45 offenses. During these investigations; 35 individuals were arrested on a total of 72 charges, 11 arrests were made due to outstanding warrants (warrant service), 4,497 Subdivision / Security checks were logged for the month of February, 22 traffic accident reports were created this month, 4 cited for ordinance violations, 184 traffic citations were issued totaling 262 charges and 103 verbal or written warnings.**

- **We upfit our Alcohol Education Trailer with emergency lighting, wired up for generator and installed an owning for special events.**
- **The RFQ process as begun for the new Police Department.**
- **We will begin breaking ground on our Educational building at the range this week. Boss Buildings will be installing the metal building, Young's electric will be doing plumbing, electrical and HVAC. J&K Concrete will be doing grade work, footing and slab.**

Thank you,
Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org

Call Log Call Type Summary

Angier Police Department

01/30/2024 - 02/27/2024

<No Call Type Specified>	16	911 Hang Up - 911 Hang Up	8
Alarm Activation - Alarm Activation	18	Animal Complaint - Animal Complaint	3
Assault - Assault	2	Assist EMS - Assist EMS	4
Assist Fire - Assist Fire Department	1	Assist Motorist - Assist Motorist	14
Assist Other Agency - Assist Other Agency - Law Enforcement	10	Breaking and Entering - Breaking and Entering	2
Business Walk Thru - Business Walk Thru	234	Careless and Reckless Vehicle - Careless and Reckless Vehiclc	2
Citizen Complaint - Citizen Complaint	15	Community Policing - Community Policing	5
Crash - Traffic Accident	22	Direct Traffic - Direct Traffic	20
Disturbance - Disturbance	11	Domestic Dispute - Domestic Dispute	7
Drug Activity - Drug Activity	2	DWI - Driving While Impaired	2
Escort - Escort	2	Follow Up - Follow Up	10
Foot Patrol - Foot Patrol	13	Found Property - Found Property	3
Fraud - Fraud	2	H&R - Hit and Run	2
Harrassing Phone Calls - Harrassing Phone Calls	2	Larceny - Larceny	9
Larceny By Employee - Larceny By Employee	1	Mental Subject - Mental Subject	3
Missing Person - Missing Person	2	Noise Complaint - Noise Complaint	2
Order Violation - Order Violation	1	Other Call - Other Call Not Listed	4
Parking Violation - Parking Violation	3	Property Damage - Property Damage	4
Radar - Radar	5	Security Check - Security Check	2,322
Sexual Assault - Sexual Assault	3	Shoplifting Complaint - Shoplifting Complaint	1
Stand-By - Stand-By	1	Subdivision Check - Subdivision Check	2,175
Suspicious Activity - Suspicious Activity	13	Suspicious Person - Suspicious Person	2
Suspicious Vehicle - Suspicious Vehicle	11	Traffic Checkpoint - Traffic Checkpoint	1
Traffic Complaint - Traffic Complaint	8	Traffic Stop - Traffic Stop	287
Trespassing - Trespassing	6	TWO - Talk With Officer	24
Warrant Service - Warrant Service	11	Welfare Check - Welfare Check	5

Total Number Of Calls: 5,336

State of North Carolina
Alcoholic Beverage Control Commission
ABC Law Enforcement Monthly Report
GS 18B-501(f1)



Board:

Angier Town

Reporting Month / Year:

Feb-24

Regulatory Activity and Training	
Violations Reports Submitted to ABC Commission	0
Total Number of Offenses Contained in Reports	0
Sell to Underage Campaign Checks	0
Permittee Inspections	0
Compliance Checks	0
Seller / Server Training	0
Alcohol Education	0

ABC Law Violations	At Permitted Establishment	Away From Permitted Establishment
Sell / Give to Underage		0
Attempt to Purchase / Purchase by Underage		0
Underage Possession		0
Unauthorized Possession		0
Sell / Give to Intoxicated		0
All Other Alcohol Related Charges		0
	Total:	0

Controlled Substance Violations	At Permitted Establishment	Away From Permitted Establishment
Felony Drug Related Charges		2
Misdemeanor Drug Related Charges		2
	Total:	4

Other Offenses	At Permitted Establishment	Away From Permitted Establishment
Driving While Impaired		3
All Other Criminal Charges		72
	Total:	75

TOTAL CRIMINAL CHARGES:	79
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Agencies Assisted	
Assistance Provided to Other Agencies	0

Remarks

Reporting Officer / Title:

G.Thompson / Chief

Report Date:

2/27/2024

PARKS & RECREATION

MONTHLY REPORT
ANGIER PARKS & RECREATION
February 27, 2024

- Winter sports season finished up last week. We had 34 teams in the Angier Parks and Recreation winter sports leagues this season. We would like to thank Angier Elementary School and Harnett County Schools for allowing us to use the gym facility for no charge for our winter sports season. We had another very successful season.
- Myself and Elizabeth are in the process of planning the construction of Phase 1 of the new Angier Town Park on Campbell Street. We will be exploring all types of additional funding for this project. It is our hope that we are able to find outside sources of funding so that the Town of Angier's cost will be a small percentage of the entire cost for the project. We are hoping to complete the entire new town park project in 3 Phases. We hope to get started with Phase 1 of the construction by late 2025 or early 2026.
- Austin and I met with Witt O'Brien's representatives on Wednesday February 21. They are contracted for us through the NC League of Municipalities. They will be assisting us in trying to find additional grant funding besides Parks and Recreation Trust Fund (PARTF) & Land and Water Conservation Fund (LWCF) grants. Witt O'Brien's assistance will be at no additional charge to the town.
- Austin and I also met with Alex Godette our Recreation Resources representative through NC State. Alex will be providing information, assistance and guidance for the town to apply and acquire the PARTF, Accessibility for Parks (ADA) and/or LWCF grants.
- We will be installing a new application of mulch in the Dog Park area along with the landscaped parking lot islands in Jack Marley Park. This work was performed on February 27-29.
- We will begin getting the sports fields at Jack Marley Park ready for the spring season. All of the turf areas were treated on March 1.
- Spring sports registration begins on February 12 will run through March 8. We are offering T-Ball, baseball, softball and soccer this spring season. We will be dividing up teams and starting practices in late March.
- Our goal is to schedule our first Parks and Recreation Advisory Board meeting in late March. We will let the Mayor and all of the Commissioners know once we have the meeting date and time set.

FINANCE



Town of Angier, NC

Budget Report

Account Summary

For Fiscal: 2023-2024 Period Ending: 02/29/2024

Fund: 10 - GENERAL FUND

		Original	Current	Period	Fiscal		Variance	Percent
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Remaining
Revenue								
10-3010-2000	TAX PENALTIES & INTEREST	10000	10,000.00	0	3392.89	0	-6607.11	66.07
10-3010-2015	2015 TAX REVENUE	0	0	0	145.92	0	145.92	0
10-3010-2016	2016 TAX REVENUE	0	0	0	13.78	0	13.78	0
10-3010-2018	2018 TAX REVENUE	0	0	0	5.32	0	5.32	0
10-3010-2019	2019 TAX REVENUE	0	0	0	48.96	0	48.96	0
10-3010-2020	2020 TAX REVENUE	0	0	0	940.24	0	940.24	0
10-3010-2021	2021 TAX REVENUE	0	0	0	181.17	0	181.17	0
10-3010-2022	2022 TAX REVENUE	4500	4,500.00	0	7735.25	0	3235.25	171.89
10-3010-2023	2023 TAX REVENUE	3333282	3,333,282.00	0	2299066.27	0	-1034215.73	31.03
10-3010-2050	DMV TAX COLLECTION	267747	267,747.00	0	173330.19	0	-94416.81	35.26
10-3010-2055	VEHICLE LICENSES	19500	19,500.00	0	13482.5	0	-6017.5	30.86
10-3010-3005	LOCAL OPTION SALES TAX	1733227	1,733,227.00	0	779661.09	0	-953565.91	55.02
10-3010-3010	UTILITY FRANCHISE SALES TAX	270000	270,000.00	0	145273.61	0	-124726.39	46.19
10-3010-3015	BEER & WINE TAX	21000	21,000.00	0	0	0	-21000	100
10-3010-3020	SOLID WASTE DISPOSAL TAX	3500	3,500.00	0	2293.03	0	-1206.97	34.48
10-3010-3025	ABC REVENUE	200000	200,000.00	0	76437.72	0	-123562.28	61.78
10-3010-3030	MOTOR FUEL TAX REFUND	9000	9,000.00	0	5638.02	0	-3361.98	37.36
10-3010-3050	INTEREST ON INVESTMENTS	75000	75,000.00	0	87499.66	0	12499.66	116.67
10-3010-3060	ANTENNA RENTAL	0	0	2913.57	23308.56	0	23308.56	0
10-3010-3075	SALE OF ASSETS	0	11,275.00	0	11275	0	0	0
10-3010-3080	BANK OF AMERICA P-CARD REBATE	18000	18,000.00	0	0	0	-18000	100
10-3010-3999	MISCELLANEOUS REVENUE	50000	50,000.00	0	3027.67	0	-46972.33	93.94
10-3010-5100	CIVIL VIOLATION FEES	100	100	0	0	0	-100	100
10-3010-5110	ABC REVENUE - POLICE	0	5,805.00	0	5805.12	0	0.12	100
10-3010-5125	COUNTY SRO GRANT	80000	80,000.00	0	0	0	-80000	100
10-3010-5130	CHARTER SCHOOL TRAFFIC GRANT	85453	85,453.00	0	0	0	-85453	100
10-3010-5135	MAGISTRATE / OFFICER FEES	0	0	230.85	1548.2	0	1548.2	0
10-3010-5140	CIVIL CITATIONS	50	50	0	0	0	-50	100
10-3010-5145	INSURANCE PROCEEDS	0	0	0	5502.3	0	5502.3	0
10-3010-5160	ABC ALCOHOL EDUCATION PROGRAM	0	7,773.00	0	0	0	-7773	100
10-3010-5400	BUILDING PERMITS	250000	250,000.00	55574.75	398199.14	0	148199.14	159.28
10-3010-5405	PLANNING FEES & PERMITS	35000	35,000.00	114970	167812	0	132812	479.46
10-3010-5415	MHP COMPLIANCE INSPECTIONS	4000	4,000.00	1050	17438	0	13438	435.95
10-3010-5420	CODE ENFORCEMENT FEES	2500	2,500.00	300	2448	0	-52	2.08

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		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
10-3010-5430	NUISANCE ABATEMENT	0	0	0	360	0	360	0
10-3010-5455	COMMUNITY DEVELOPMENT SALES	0	0	0	65	0	65	0
10-3010-5600	RECYCLING FEES	173000	173,000.00	13691.63	105249.23	0	-67750.77	39.16
10-3010-5605	GARBAGE FEE	306000	306,000.00	25682.69	197283.98	0	-108716.02	35.53
10-3010-5620	PUBLIC WORKS RE-INSPECTION FEES	4000	4,000.00	2350	2350	0	-1650	41.25
10-3010-5647	INDEMNIFY ANGIER	0	0	0	596.38	0	596.38	0
10-3010-6200	HARNETT COUNTY RECREATION	30000	30,000.00	0	38043	0	8043	126.81
10-3010-6215	CHEERLEADING	2520	2,520.00	0	3305	0	785	131.15
10-3010-6220	BASEBALL/SOFTBALL	20000	20,000.00	25	7825	0	-12175	60.88
10-3010-6225	BASKETBALL	8500	8,500.00	0	10300	0	1800	121.18
10-3010-6230	FOOTBALL	2750	2,750.00	0	3530	0	780	128.36
10-3010-6235	SOCCER	25000	25,000.00	325	13370	0	-11630	46.52
10-3010-6240	T-BALL	7500	7,500.00	0	3545	0	-3955	52.73
10-3010-6245	PAVILION RENTAL	0	0	0	540	0	540	0
10-3010-6400	DEPOT REVENUES	9000	9,000.00	1950	7650	0	-1350	15
10-3010-9999	FUND BALANCE APPROPRIATED	0	928,919.00	0	0	0	-928919	100
Revenue Total:		7060129	8013901	219063.49	4625522.2	0	-3388378.8	0.422813
Expense								
10-4100-1000	ELECTED OFFICIALS SALARIES	30683	30,683.00	0	13504.31	0	17178.69	55.99
10-4100-2000	FICA	2347	2,347.00	0	1033.06	0	1313.94	55.98
10-4100-2400	EMPLOYEE APPRECIATION	2000	2,000.00	0	0	0	2000	100
10-4100-3000	TRAVEL & MEALS	4000	4,000.00	141.93	141.93	0	3858.07	96.45
10-4100-3050	TRAINING & MEETINGS	2500	2,500.00	1995	1995	0	505	20.2
10-4100-3100	POSTAGE	500	500	0	0	0	500	100
10-4100-3150	OFFICE SUPPLIES	500	500	0	200.74	0	299.26	59.85
10-4100-3200	MATERIALS & SUPPLIES	500	500	0	527.15	0	-27.15	-5.43
10-4100-3980	NON-PROFIT DONATIONS	2500	2,500.00	0	2500	0	0	0
10-4100-3990	MISCELLANEOUS	1500	1,500.00	0	654.66	0	845.34	56.36
10-4100-4250	PRINTING & PUBLISHING	500	500	0	113.1	0	386.9	77.38
10-4100-4350	DUES & SUBSCRIPTION	8832	8,832.00	0	533.11	0	8298.89	93.96
10-4100-4625	ELECTION EXPENSE	28000	28,000.00	0	5814.89	0	22185.11	79.23
10-4100-5000	CAPITAL OUTLAY	0	1,500.00	0	0	0	1500	100
10-4100-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	3300	3,300.00	0	536.89	0	2763.11	83.73
10-4100-8999	CONTINGENCY	211659	165,928.00	0	8650	0	157278	94.79
10-4200-1050	SALARIES-FULL-TIME	225981	229,371.00	17161.44	146579.48	0	82791.52	36.1
10-4200-2000	FICA	17289	17,549.00	1264.62	10827.46	0	6721.54	38.3
10-4200-2050	RETIREMENT CONTRIBUTION	28173	28,609.00	2205.24	18219.64	0	10389.36	36.32
10-4200-2100	SUPPLEMENTAL RETIREMENT	10964	11,134.00	858.08	7090.24	0	4043.76	36.32
10-4200-2125	ICMA RC 457 PLAN	3000	3,000.00	0	1200	0	1800	60
10-4200-2200	UNEMPLOYMENT BENEFITS	4000	4,000.00	0	0	0	4000	100
10-4200-2250	GROUP INSURANCE	32593	32,593.00	77.03	10167.47	0	22425.53	68.8

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10-4200-2400	EMPLOYEE APPRECIATION	1000	1,000.00	0	582.1	0	417.9	41.79
10-4200-3000	TRAVEL & MEALS	13600	13,600.00	415.84	9224	0	4376	32.18
10-4200-3050	TRAINING & MEETINGS	4600	4,600.00	0	1397.46	0	3202.54	69.62
10-4200-3100	POSTAGE	3000	3,000.00	0	0	0	3000	100
10-4200-3150	OFFICE SUPPLIES	1000	1,000.00	0	203.01	0	796.99	79.7
10-4200-3200	MATERIALS & SUPPLIES	2500	2,500.00	0	1211.34	0	1288.66	51.55
10-4200-3250	BUILDING MAINTENANCE	5000	5,000.00	0	1125	0	3875	77.5
10-4200-3300	EQUIPMENT MAINTENANCE	500	500	0	0	0	500	100
10-4200-4050	TELEPHONE	3400	3,400.00	0	466.01	0	2933.99	86.29
10-4200-4100	UTILITIES	3000	3,000.00	0	0	0	3000	100
10-4200-4150	UTILITIES - GAS	750	750	0	495.73	0	254.27	33.9
10-4200-4250	PRINTING & PUBLISHING	1000	1,000.00	0	766.95	0	233.05	23.31
10-4200-4350	DUES & SUBSCRIPTIONS	8000	8,000.00	0	11371.37	0	-3371.37	-42.14
10-4200-4450	PROFESSIONAL SERVICES	54020	54,020.00	2000	27069.67	2000	24950.33	46.19
10-4200-4500	CONTRACT SERVICES	48260	48,260.00	50	15352.53	0	32907.47	68.19
10-4200-4550	PROPERTY & LIABILITY INSURANCE	95000	95,000.00	0	144889.84	0	-49889.84	-52.52
10-4200-4600	WORKER'S COMPENSATION	55000	55,000.00	0	5388.95	0	49611.05	90.2
10-4200-4700	DRUG SCREENING	100	100	0	68.58	0	31.42	31.42
10-4200-5000	CAPITAL OUTLAY	300000	635,000.00	16900	67431.64	76981.14	490587.22	77.26
10-4200-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	2500	2,500.00	0	1145.1	0	1354.9	54.2
10-4600-1050	SALARIES - FULL TIME	116231	117,975.00	8126.6	91020.04	0	26954.96	22.85
10-4600-1100	SALARIES-PART TIME	19000	19,000.00	402.58	4226.85	0	14773.15	77.75
10-4600-2000	FICA	10346	10,480.00	644.69	6032.69	0	4447.31	42.44
10-4600-2050	RETIREMENT CONTRIBUTION	14936	15,161.00	1044.27	9515.05	0	5645.95	37.24
10-4600-2100	SUPPLEMENTAL RETIREMENT	5812	5,900.00	406.33	3705.87	0	2194.13	37.19
10-4600-2250	GROUP INSURANCE	16832	16,832.00	47.4	5305.38	0	11526.62	68.48
10-4600-2300	HRA	2000	4,000.00	0	4000.1	0	-0.1	0
10-4600-2400	EMPLOYEE APPRECIATION	500	500	0	129.76	0	370.24	74.05
10-4600-3000	TRAVEL & MEALS	2000	2,000.00	19.7	281.15	0	1718.85	85.94
10-4600-3050	TRAINING & MEETINGS	6000	6,000.00	0	0	0	6000	100
10-4600-3100	POSTAGE	1800	1,800.00	0	1524.92	0	275.08	15.28
10-4600-3150	OFFICE SUPPLIES	2000	2,000.00	0	0	0	2000	100
10-4600-3200	MATERIALS & SUPPLIES	10500	10,500.00	0	5306.7	0	5193.3	49.46
10-4600-3250	BUILDING MAINTENANCE	2450	2,450.00	75	1200	0	1250	51.02
10-4600-3300	EQUIPMENT MAINTENANCE	1000	1,000.00	0	0	0	1000	100
10-4600-3990	MISCELLANEOUS	0	0	0	1794.51	0	-1794.51	0
10-4600-4015	BANK FEES	10200	10,200.00	0	0	0	10200	100
10-4600-4025	CREDIT CARD FEES	5000	5,000.00	0	16662.9	0	-11662.9	-233.26
10-4600-4050	TELEPHONE	10430	10,430.00	0	4459.86	0	5970.14	57.24
10-4600-4100	UTILITIES	7000	7,000.00	0	2701.3	0	4298.7	61.41
10-4600-4150	UTILITIES - GAS	2500	2,500.00	0	495.73	0	2004.27	80.17
10-4600-4350	DUES & SUBSCRIPTIONS	1800	1,800.00	0	1480.74	0	319.26	17.74

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10-4600-4450	PROFESSIONAL SERVICES	14500	14,500.00	0	13000	0	1500	10.34
10-4600-4500	CONTRACT SERVICES	47500	58,500.00	2984.62	37920.52	0	20579.48	35.18
10-4600-4700	DRUG SCREENING	100	100	100	137.16	0	-37.16	-37.16
10-4600-4800	TAX COMMISSIONS	40000	40,000.00	0	29519.14	0	10480.86	26.2
10-4600-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	2000	2,000.00	32.27	910.7	0	1089.3	54.47
10-5100-1050	SALARIES-FULL TIME	1253586	1,272,390.00	87169.44	744400.11	0	527989.89	41.5
10-5100-1100	SALARIES-PART TIME	47280	47,280.00	60.15	16962.04	0	30317.96	64.12
10-5100-1125	LAW ENFORCEMENT SEPERATION	11255	11,255.00	865.78	7359.13	0	3895.87	34.61
10-5100-1150	OVERTIME	20948	21,263.00	2179.59	37646.76	0	-16383.76	-77.05
10-5100-2000	FICA	101119	102,582.00	6659.51	59540.8	0	43041.2	41.96
10-5100-2050	RETIREMENT	179711	182,407.00	12598.24	110086.46	0	72320.54	39.65
10-5100-2100	SUPPLEMENTAL RETIREMENT	63730	64,686.00	4222.46	37805.18	0	26880.82	41.56
10-5100-2150	RETIRES INSURANCE	3887	3,887.00	0	0	0	3887	100
10-5100-2250	GROUP INSURANCE	172511	172,511.00	213.3	27375.64	0	145135.36	84.13
10-5100-2300	HRA	4000	4,000.00	0	4000	0	0	0
10-5100-2400	EMPLOYEE APPRECIATION	1000	1,000.00	0	52.77	0	947.23	94.72
10-5100-3000	TRAVEL & MEALS	2000	2,000.00	0	600	0	1400	70
10-5100-3050	TRAINING & MEETINGS	6000	6,000.00	490	3487.52	0	2512.48	41.87
10-5100-3055	TUITION REIMBURSEMENT	0	0	0	500	0	-500	0
10-5100-3060	TRAINING MUNITIONS	18000	18,000.00	0	6940.17	0	11059.83	61.44
10-5100-3065	SRT EQUIPMENT/TRAINING	8000	8,000.00	0	5908.16	0	2091.84	26.15
10-5100-3150	OFFICE SUPPLIES	1000	1,000.00	0	666.07	0	333.93	33.39
10-5100-3175	INVESTIGATION/NARCOTICS SUPPLIES	4000	4,000.00	0	1062.66	0	2937.34	73.43
10-5100-3200	MATERIALS & SUPPLIES	7500	7,500.00	0	2781.03	0	4718.97	62.92
10-5100-3250	BUILDING MAINTENANCE	5000	5,000.00	150	2693.36	0	2306.64	46.13
10-5100-3300	EQUIPMENT MAINTENANCE	3500	3,500.00	0	383.23	0	3116.77	89.05
10-5100-3325	SAFETY EQUIPMENT	6000	6,000.00	0	2745.69	0	3254.31	54.24
10-5100-3350	VEHICLE MAINTENANCE	20000	20,000.00	2354	17731.72	0	2268.28	11.34
10-5100-3990	MISCELLANEOUS EXPENSE	0	0	0	3001.16	0	-3001.16	0
10-5100-4000	UNIFORMS	20000	20,000.00	0	16383.12	0	3616.88	18.08
10-5100-4050	TELEPHONE	9500	9,500.00	0	4629.46	0	4870.54	51.27
10-5100-4100	UTILITIES	3000	3,000.00	0	0	0	3000	100
10-5100-4150	UTILITIES - GAS	0	0	0	495.74	0	-495.74	0
10-5100-4200	FUEL	49000	49,000.00	4445.36	34841.74	0	14158.26	28.89
10-5100-4350	DUES & SUBSCRIPTIONS	750	750	0	1089.99	0	-339.99	-45.33
10-5100-4500	CONTRACT SERVICES	61665	61,665.00	0	49613.62	0	12051.38	19.54
10-5100-4700	DRUG SCREENING	1380	1,380.00	0	640	0	740	53.62
10-5100-4725	PSYCHOLOGICAL	1500	1,500.00	0	485	0	1015	67.67
10-5100-4750	DRUG BUY MONEY	6000	6,000.00	0	0	0	6000	100
10-5100-5000	CAPITAL OUTLAY	25000	25,000.00	0	0	0	25000	100
10-5100-5030	RANGE MAINTENANCE	5000	5,000.00	0	802.95	0	4197.05	83.94
10-5100-5060	ABC ALCOHOL EDUCATION PROGRAM	0	7,773.00	0	0	0	7773	100

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10-5100-5910	SPECIAL EVENTS/PROMOTIONAL ITEMS	2500	8,305.00	0	8276.16	0	28.84	0.35
10-5100-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	4623	4,623.00	0	4272.66	0	350.34	7.58
10-5100-6050	ENTERPRISE LEASE AGREEMENT	65364	65,364.00	0	30673.18	0	34690.82	53.07
10-5100-8999	CONTINGENCY	88500	88,500.00	0	0	0	88500	100
10-5400-1050	SALARIES-FULL TIME	337941	343,011.00	22660.82	167123.31	0	175887.69	51.28
10-5400-1100	SALARIES-PART TIME	0	0	0	2880.14	0	-2880.14	0
10-5400-1120	PLANNING BOARD STIPEND	4500	4,500.00	0	2450	0	2050	45.56
10-5400-2000	FICA	26197	26,585.00	1733.55	12979.49	0	13605.51	51.18
10-5400-2050	RETIREMENT	43426	44,078.00	2911.9	20773.6	0	23304.4	52.87
10-5400-2100	SUPPLEMENTAL RETIREMENT	16898	17,152.00	1114.66	8325.3	0	8826.7	51.46
10-5400-2250	GROUP INSURANCE	44101	44,101.00	35.55	4570.6	0	39530.4	89.64
10-5400-2300	HRA	2000	2,000.00	0	2000	0	0	0
10-5400-2400	EMPLOYEE APPRECIATION	500	500	0	49.91	0	450.09	90.02
10-5400-3000	TRAVEL & MEALS	4000	4,000.00	0	0	0	4000	100
10-5400-3050	TRAINING & MEETINGS	4000	4,000.00	0	0	0	4000	100
10-5400-3200	MATERIALS & SUPPLIES	7000	7,000.00	0	402.98	0	6597.02	94.24
10-5400-3250	BUILDING MAINTENANCE	0	0	175	3025.93	0	-3025.93	0
10-5400-3350	VEHICLE MAINTENANCE	3500	3,500.00	0	6	0	3494	99.83
10-5400-4050	TELEPHONE	750	750	0	144.73	0	605.27	80.7
10-5400-4100	UTILITIES	0	0	0	1964.6	0	-1964.6	0
10-5400-4200	FUEL	4000	4,000.00	150.92	1689.08	0	2310.92	57.77
10-5400-4250	PRINTING & PUBLISHING	6000	6,000.00	0	343.68	0	5656.32	94.27
10-5400-4350	DUES & SUBSCRIPTIONS	6615	6,615.00	0	2109.58	0	4505.42	68.11
10-5400-4500	CONTRACT SERVICES	120274	120,274.00	22072	91142.2	0	29131.8	24.22
10-5400-4505	CODE ENFORCEMENT	18000	18,000.00	0	340	0	17660	98.11
10-5400-4700	DRUG SCREENING	200	200	0	147.91	0	52.09	26.05
10-5400-5000	CAPITAL OUTLAY	305000	781,419.00	0	250587.25	-231693	762524.75	97.58
10-5400-5905	COMMUNITY DEVELOPMENT PROJECTS	25000	25,000.00	0	3900.6	0	21099.4	84.4
10-5400-5910	SPECIAL EVENTS	35000	35,000.00	0	5550.4	0	29449.6	84.14
10-5400-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	6004	6,004.00	0	2146.39	0	3857.61	64.25
10-5400-6075	LEASE FOR 58 N. BROAD STREET S.	0	0	0	13169.16	0	-13169.16	0
10-5600-1050	SALARIES-FULL TIME	263700	267,656.00	13918.15	81961.15	0	185694.85	69.38
10-5600-1100	SALARIES-PART TIME	13000	13,000.00	0	0	0	13000	100
10-5600-1150	OVERTIME	6700	6,801.00	0	0	0	6801	100
10-5600-2000	FICA	21681	21,992.00	1025.55	6041.81	0	15950.19	72.53
10-5600-2050	RETIREMENT	34747	35,269.00	1788.48	10531.92	0	24737.08	70.14
10-5600-2100	SUPPLEMENTAL RETIREMENT	13520	13,723.00	695.9	4053.14	0	9669.86	70.46
10-5600-2250	GROUP INSURANCE	42061	42,061.00	19.75	6167.69	0	35893.31	85.34
10-5600-2300	HRA	750	750	0	0	0	750	100
10-5600-2400	EMPLOYEE APPRECIATION	500	500	0	52.76	0	447.24	89.45
10-5600-3200	MATERIALS & SUPPLIES	42000	42,000.00	0	9780.56	0	32219.44	76.71
10-5600-3225	DECORATIONS/BANNERS	18000	18,000.00	0	15413.13	0	2586.87	14.37

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10-5600-3250	BUILDING MAINTENANCE	15000	15,000.00	100	6738.86	0	8261.14	55.07
10-5600-3300	EQUIPMENT MAINTENANCE	25000	25,000.00	0	5778.16	0	19221.84	76.89
10-5600-3350	VEHICLE MAINTENANCE	23000	23,000.00	6.49	4090.17	0	18909.83	82.22
10-5600-3470	LANDSCAPING	18000	18,000.00	0	9331.05	0	8668.95	48.16
10-5600-4000	UNIFORMS	3000	3,000.00	0	370	0	2630	87.67
10-5600-4100	UTILITIES	165000	165,000.00	235.48	46715.39	0	118284.61	71.69
10-5600-4150	UTILITIES - GAS	5000	5,000.00	0	0	0	5000	100
10-5600-4170	GARBAGE REMOVAL	258300	258,300.00	23980.91	162805.82	0	95494.18	36.97
10-5600-4175	RECYCLE EXPENSES	154000	154,000.00	13126.67	90552.48	0	63447.52	41.2
10-5600-4200	FUEL	37000	37,000.00	2021.2	19920.96	0	17079.04	46.16
10-5600-4350	DUES & SUBSCRIPTIONS	74	74	0	0	0	74	100
10-5600-4450	PROFESSIONAL SERVICES	12000	12,000.00	0	743.75	0	11256.25	93.8
10-5600-4500	CONTRACT SERVICES	34000	34,000.00	0	10381.29	0	23618.71	69.47
10-5600-4700	DRUG SCREENING	150	150	0	50	0	100	66.67
10-5600-5000	CAPITAL OUTLAY	95000	109,275.00	0	55830.47	47000	6444.53	5.9
10-5600-6050	ENTERPRISE LEASE AGREEMENT	27200	27,200.00	0	11699.65	0	15500.35	56.99
10-6200-1050	SALARIES-FULL TIME	190777	193,639.00	15246.08	128281.76	0	65357.24	33.75
10-6200-1100	SALARIES-PART TIME	17000	17,000.00	905	7563.5	0	9436.5	55.51
10-6200-2000	FICA	15895	16,114.00	1229.76	10311.47	0	5802.53	36.01
10-6200-2050	RETIREMENT	24515	24,883.00	1959.12	16484.26	0	8398.74	33.75
10-6200-2100	SUPPLEMENTAL RETIREMENT	9539	9,683.00	762.3	6329.08	0	3353.92	34.64
10-6200-2250	GROUP INSURANCE	25223	25,223.00	35.55	5162.3	0	20060.7	79.53
10-6200-2300	HRA	2000	2,000.00	0	2000	0	0	0
10-6200-2400	EMPLOYEE APPRECIATION	500	500	0	52.75	0	447.25	89.45
10-6200-3000	TRAVEL & MEALS	200	200	0	0	0	200	100
10-6200-3050	TRAINING & MEETINGS	200	200	0	195	0	5	2.5
10-6200-3200	MATERIALS & SUPPLIES	5000	5,000.00	0	1619.75	0	3380.25	67.61
10-6200-3205	TROPHIES	5000	5,000.00	0	1734	0	3266	65.32
10-6200-3250	BUILDING MAINTENANCE	3000	3,000.00	0	2617.93	0	382.07	12.74
10-6200-3300	EQUIPMENT MAINTENANCE	3000	3,000.00	512.18	1539.11	0	1460.89	48.7
10-6200-3350	VEHICLE MAINTENANCE	0	0	0	192	0	-192	0
10-6200-4000	UNIFORMS & ACCESSORIES	5000	5,000.00	0	1741.23	0	3258.77	65.18
10-6200-4050	TELEPHONE	4000	4,000.00	0	1412.69	0	2587.31	64.68
10-6200-4100	UTILITIES	26000	26,000.00	0	9828.94	0	16171.06	62.2
10-6200-4200	FUEL	5000	5,000.00	182.08	2965.09	0	2034.91	40.7
10-6200-4250	PRINTING & PUBLISHING	200	200	0	0	0	200	100
10-6200-4350	DUES & SUBSCRIPTIONS	200	200	0	45.77	0	154.23	77.12
10-6200-4450	PROFESSIONAL SERVICES	15000	15,000.00	0	0	0	15000	100
10-6200-4500	CONTRACT SERVICES	40000	40,000.00	1737	9781.4	0	30218.6	75.55
10-6200-4700	DRUG SCREENING	100	100	0	0	0	100	100
10-6200-5000	CAPITAL OUTLAY	115000	115,000.00	0	98161.15	4477.4	12361.45	10.75
10-6200-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	8800	8,800.00	36.94	663.81	0	8136.19	92.46

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		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
10-6200-6050	ENTERPRISE LEASE AGREEMENT	350	350	0	3850.39	0	-3500.39	1,000.11 %
10-6300-3250	BUILDING MAINTENANCE	4000	4,000.00	0	334.59	0	3665.41	91.64
10-6300-4100	UTILITIES	4000	4,000.00	407.35	517.07	0	3482.93	87.07
10-6300-4500	CONTRACT SERVICES	83417	83,417.00	0	420	0	82997	99.5
10-6400-3200	MATERIALS & SUPPLIES	2000	2,000.00	0	70.02	0	1929.98	96.5
10-6400-3250	BUILDING MAINTENANCE	15000	15,000.00	50	14600.53	0	399.47	2.66
10-6400-4100	UTILITIES-ELECTRICITY	5000	5,000.00	0	1396.43	0	3603.57	72.07
10-6400-4150	UTILITIES - GAS	4000	4,000.00	0	2044.9	0	1955.1	48.88
10-6400-4500	CONTRACT SERVICES	5500	5,500.00	102.75	1862.48	0	3637.52	66.14
10-8600-7015	PRINCIPAL (FIRST BANK - BOOM TRUCK 50%)	11238	11,238.00	0	11236.92	0	1.08	0.01
10-8600-7020	INTEREST (FIRST BANK - BOOM TRUCK 50%)	1066	1,066.00	0	1065.15	0	0.85	0.08
10-8600-7025	PRINCIPAL (FIRST BANK - LEAF TRUCK)	22678	22,678.00	0	0	0	22678	100
10-8600-7030	INTEREST (FIRST BANK - LEAF TRUCK)	3911	3,911.00	0	0	0	3911	100
10-8700-8150	JUNNY ROAD/WILLOW ST	167734	167,734.00	0	0	0	167734	100
10-8700-8210	TRANSFER TO MUNICIPAL BUILDING FUND	0	100,000.00	0	0	0	100000	100
Expense Total:		7060129	8013901	309299.56	3508657.28	-101234.46	4606478.18	0.574811
Fund: 10 - GENERAL FUND Surplus (Deficit):		0	0	-90236.07	1116864.92	101234.46	1218099.38	0
Fund: 11 - Police Station Capital Project								
Revenue								
11-5100-0001	Police Station Capital Project	0	-100,000.00	0	0	0	100000	0
Revenue Total:		0	-100000	0	0	0	100000	1
Expense								
11-5100-4550	Construction	0	0	0	56517.85	0	-56517.85	0
Expense Total:		0	0	0	56517.85	0	-56517.85	0
Fund: 11 - Police Station Capital Project Surplus (Deficit):		0	-100000	0	-56517.85	0	43482.15	0.434822
Fund: 12 - ANGIER ELEMENTARY DRAINAGE PROJECT								
Revenue								
12-3012-3050	INTEREST ON INVESTMENTS	0	0	0	419.8	0	419.8	0
Revenue Total:		0	0	0	419.8	0	419.8	0
Fund: 12 - ANGIER ELEMENTARY DRAINAGE PROJECT Total:		0	0	0	419.8	0	419.8	0
Fund: 15 - GENERAL CAPITAL RESERVE FUND								
Revenue								
15-3015-3050	INTEREST EARNED	0	0	0	36217.57	0	36217.57	0
15-3015-6240	P&R DEVELOPMENT FEES	0	0	0	12712.82	0	12712.82	0
15-3015-9999	FUND BALANCE APPROPRIATED (JUNNY/WILLOW RD)	98250	98,250.00	0	0	0	-98250	100
Revenue Total:		98250	98250	0	48930.39	0	-49319.61	0.501981

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
Expense								
15-8700-5150	TRANSFER FROM G/F - JUNNY/WILLOW SIDEWALK PROJECT	98250	98,250.00	0	0	0	98250	100
	Expense Total:	98250	98250	0	0	0	98250	1
	Fund: 15 - GENERAL CAPITAL RESERVE FUND Surplus (Deficit):	0	0	0	48930.39	0	48930.39	0
Fund: 18 - BOOSTER CLUB FUND								
Revenue								
18-3018-6280	P&R FIELD RENTAL/DONATIONS	5000	5,000.00	0	1202.75	0	-3797.25	75.95
	Revenue Total:	5000	5000	0	1202.75	0	-3797.25	0.75945
Expense								
18-6200-3275	FACILITY REPAIRS & MAINTENANCE	5000	5,000.00	0	0	0	5000	100
18-6200-4000	UNIFORMS	0	0	0	2336.45	0	-2336.45	0
	Expense Total:	5000	5000	0	2336.45	0	2663.55	0.53271
	Fund: 18 - BOOSTER CLUB FUND Surplus (Deficit):	0	0	0	-1133.7	0	-1133.7	0
Fund: 20 - POWELL BILL								
Revenue								
20-3020-2055	VEHICLE LICENSES	19500	19,500.00	0	13482.5	0	-6017.5	30.86
20-3020-3050	INTEREST ON INVESTMENTS	3500	3,500.00	0	877.26	0	-2622.74	74.94
20-3020-5705	STATE STREET - AID	171539	171,539.00	0	89866.97	0	-81672.03	47.61
	Revenue Total:	194539	194539	0	104226.73	0	-90312.27	0.464237
Expense								
20-5700-3200	MATERIALS & SUPPLIES	10000	10,000.00	0	3359.37	0	6640.63	66.41
20-5700-3300	EQUIPMENT MAINTENANCE	10000	10,000.00	0	649.74	0	9350.26	93.5
20-5700-4200	FUEL	5000	5,000.00	0	0	0	5000	100
20-5700-4500	CONTRACT SERVICES	119539	119,539.00	0	105163	0	14376	12.03
20-5700-5000	CAPITAL OUTLAY	50000	50,000.00	0	0	47000	3000	6
	Expense Total:	194539	194539	0	109172.11	47000	38366.89	0.19722
	Fund: 20 - POWELL BILL Surplus (Deficit):	0	0	0	-4945.38	-47000	-51945.38	0
Fund: 21 - JUNNY RD/WILLOW STREET PROJECT								
Revenue								
21-3021-5610	NC DEPARTMENT OF TRANSPORTATION DISTRIBUTION	1378129	1,450,129.00	0	208596.64	0	-1241532.36	85.62
21-3900-1087	TRANSFER FROM GENERAL FUND	231121	249,121.00	0	0	0	-249121	100
21-3900-5150	TRANSFER FROM GENERAL CRF	98250	98,250.00	0	0	0	-98250	100
	Revenue Total:	1707500	1797500	0	208596.64	0	-1588903.36	0.883952
Expense								
21-5600-4450	PROFESSIONAL SERVICES	150000	150,000.00	0	61991.75	0	88008.25	58.67
21-5600-4475	ENGINEERING	175000	265,000.00	0	38260.22	65754.68	160985.1	60.75

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		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Encumbrances	Variance Favorable (Unfavorable)	Percent Remaining
21-5600-4550	CONSTRUCTION	1382500	1,382,500.00	0	0	0	1382500	100
	Expense Total:	1707500	1797500	0	100251.97	65754.68	1631493.35	0.907646
	Fund: 21 - JUNNY RD/WILLOW STREET PROJECT Surplus (Deficit):	0	0	0	108344.67	-65754.68	42589.99	0
Fund: 23 - ARPA & CARES Act Fund								
Revenue								
23-3023-3050	INTEREST EARNED	0	0	0	50859.25	0	50859.25	0
23-3023-9999	FUND BALANCE APPROPRIATED	1780901	1,780,901.00	0	0	0	-1780901	100
	Revenue Total:	1780901	1780901	0	50859.25	0	-1730041.75	0.971442
Expense								
23-7100-9020	WATER/SEWER & DRAINAGE	1780901	1,780,901.00	0	0	0	1780901	100
	Expense Total:	1780901	1780901	0	0	0	1780901	1
	Fund: 23 - ARPA & CARES Act Fund Surplus (Deficit):	0	0	0	50859.25	0	50859.25	0
Fund: 25 - HWY 210/PARK STREET SIDEWALK								
Revenue								
25-3025-3050	INTEREST ON INVESTMENTS	0	0	0	5556.94	0	5556.94	0
25-3025-5610	NC DEPARTMENT OF TRANSPORTATION DISTRIBUTION	200696	200,696.00	0	60001.04	0	-140694.96	70.1
25-3025-8720	TRANSFER FROM GENERAL FUND	50175	50,175.00	0	0	0	-50175	100
	Revenue Total:	250871	250871	0	65557.98	0	-185313.02	0.738679
Expense								
25-5600-4470	ENGINEERING/CONCRETE TESTING (100% ANGIER COST)	70270	70,270.00	0	0	0	70270	100
25-5600-4550	CONSTRUCTION	180601	180,601.00	0	0	0	180601	100
	Expense Total:	250871	250871	0	0	0	250871	1
	Fund: 25 - HWY 210/PARK STREET SIDEWALK Surplus (Deficit):	0	0	0	65557.98	0	65557.98	0
Fund: 28 - SW DRAINAGE PROJECT (MITIGATION MEASURE #3)								
Revenue								
28-3028-3028	NC DEQ DISBURSEMENT	400000	400,000.00	0	0	0	-400000	100
28-3028-3050	INTEREST ON INVESTMENTS	0	0	0	12528.07	0	12528.07	0
28-3028-8725	TRANSFER FROM GENERAL FUND	450899	450,899.00	0	0	0	-450899	100
	Revenue Total:	850899	850899	0	12528.07	0	-838370.93	0.985277
Expense								
28-5800-5210	DESIGN, PERMITTING, SURVEY, CONST. SVCS	400000	400,000.00	0	4719.5	0	395280.5	98.82
28-5800-5215	CONSTRUCTION CONTINGENCY	450899	450,899.00	0	0	0	450899	100
	Expense Total:	850899	850899	0	4719.5	0	846179.5	0.994454
	Fund: 28 - SW DRAINAGE PROJECT (MITIGATION MEASURE #3) Surplus (Deficit):	0	0	0	7808.57	0	7808.57	0
Fund: 30 - WATER & SEWER FUND								
Revenue								
30-3030-3040	ACTIVATION FEE	42000	42,000.00	6135	40316.86	0	-1683.14	4.01
30-3030-3045	LATE FEES / RECONNECTIONS	120000	120,000.00	7110	63454.22	0	-56545.78	47.12

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		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
30-3030-3050	INTEREST ON INVESTMENTS	65000	65,000.00	0	31141.05	0	-33858.95	52.09
30-3030-3055	RETURNED CHECK FEES	900	900	0	425	0	-475	52.78
30-3030-3060	ANTENNA RENTAL	26200	26,200.00	0	0	0	-26200	100
30-3030-3063	BUILDING RENTAL	15600	15,600.00	0	3900	0	-11700	75
30-3030-3065	METER TAMPERING FEE	0	0	37	100	0	100	0
30-3030-3075	SALE OF ASSETS	0	0	500	500	0	500	0
30-3030-3080	BANK OF AMERICA P-CARD REBATE	7500	7,500.00	0	0	0	-7500	100
30-3030-3999	MISCELLANEOUS REVENUE	2500	2,500.00	0	35739.46	0	33239.46	1,429.58 %
30-3030-5647	INDEMNIFY ANGIER	8000	8,000.00	0	0	0	-8000	100
30-3030-8105	WATER SALES	1517772	1,517,772.00	130011.52	1063950.63	0	-453821.37	29.9
30-3030-8110	HYDRANT WATER/METERED	0	0	352.19	8655.36	0	8655.36	0
30-3030-8115	WATER REGULATORY FEES	140000	140,000.00	27084	192888	0	52888	137.78
30-3030-8120	IRRIGATION TAP FEES	10000	10,000.00	1312.31	23046.8	0	13046.8	230.47
30-3030-8125	WATER METER REVENUE	81000	81,000.00	16052.14	115149.06	0	34149.06	142.16
30-3030-8133	EQUIPMENT RENTAL/HYDRANT	0	0	500	5500	0	5500	0
30-3030-8145	WATER PRESSURE CHECK	0	0	100	150	0	150	0
30-3030-8305	SEWER SALES	1534772	1,534,772.00	139846.23	1141931.89	0	-392840.11	25.6
30-3030-8315	SEWER REGULATORY FEES	175000	175,000.00	29563	209343	0	34343	119.62
30-3030-9999	FUND BALANCE APPROPRIATED	94668	1,410,749.00	0	125.5	0	-1410623.5	99.99
30-3900-6187	TRANSFER FROM SDF (BUY-IN METHOD)	345000	418,781.00	0	0	0	-418781	100
Revenue Total:		4185912	5575774	358603.39	2936316.83	0	-2639457.17	0.47338
Expense								
30-8100-1050	SALARIES-FULL TIME	281115	285,332.00	24262.18	229574.8	0	55757.2	19.54
30-8100-1100	SALARIES-PART TIME	5000	5,000.00	961.46	7278.95	0	-2278.95	-45.58
30-8100-1150	OVERTIME	6700	6,801.00	0	0	0	6801	100
30-8100-2000	FICA	22405	22,736.00	1887.64	17714.79	0	5021.21	22.08
30-8100-2050	RETIREMENT	36985	37,540.00	3117.75	29174.09	0	8365.91	22.29
30-8100-2100	SUPPLEMENTAL RETIREMENT	14395	14,611.00	1213.14	11282.21	0	3328.79	22.78
30-8100-2250	GROUP INSURANCE	33650	33,650.00	61.23	9279.41	0	24370.59	72.42
30-8100-2300	HRA	750	3,000.00	0	3000	0	0	0
30-8100-2400	EMPLOYEE APPRECIATION	1200	1,200.00	0	300.96	0	899.04	74.92
30-8100-3000	TRAVEL & MEALS	1000	1,000.00	0	0	0	1000	100
30-8100-3050	TRAINING & MEETINGS	5000	5,000.00	0	1989.23	0	3010.77	60.22
30-8100-3100	POSTAGE	15000	15,000.00	2594.36	5134.4	0	9865.6	65.77
30-8100-3200	MATERIALS & SUPPLIES	55000	128,781.00	9545.78	45528.97	13327.5	69924.53	54.3
30-8100-3250	BUILDING MAINTENANCE	15000	15,000.00	100	7170.35	0	7829.65	52.2
30-8100-3300	EQUIPMENT MAINTENANCE	13000	13,000.00	0	8889.81	0	4110.19	31.62
30-8100-3350	VEHICLE MAINTENANCE	8000	8,000.00	4.99	3530.25	0	4469.75	55.87
30-8100-4000	UNIFORMS & ACCESSORIES	300	300	0	384.99	0	-84.99	-28.33
30-8100-4015	BANK FEES	2500	2,500.00	0	1612.77	0	887.23	35.49
30-8100-4025	CREDIT CARD FEES	1000	1,000.00	0	1390.54	0	-390.54	-39.05

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		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
30-8100-4050	TELEPHONE	5000	5,000.00	0	1837.83	0	3162.17	63.24
30-8100-4100	UTILITIES	11000	11,000.00	806.64	4819.51	0	6180.49	56.19
30-8100-4150	UTILITIES-GAS	6000	6,000.00	0	3554	0	2446	40.77
30-8100-4200	FUEL	19000	19,000.00	1323.79	13748.02	0	5251.98	27.64
30-8100-4250	PRINTING & PUBLISHING	3000	3,000.00	0	0	0	3000	100
30-8100-4350	DUES & SUBSCRIPTIONS	4500	4,500.00	0	2045.42	0	2454.58	54.55
30-8100-4370	PERMIT RENEWAL FEE	2100	2,100.00	0	2580	0	-480	-22.86
30-8100-4450	PROFESSIONAL SERVICES	43250	43,250.00	2000	29068	2000	12182	28.17
30-8100-4500	CONTRACT SERVICES	42000	42,000.00	157.75	14473.7	0	27526.3	65.54
30-8100-4700	DRUG SCREENING	950	950	0	0	0	950	100
30-8100-5000	CAPITAL OUTLAY-OTHER	60000	63,000.00	0	44569.57	0	18430.43	29.25
30-8100-5400	PURCHASES FOR RESALE	675000	675,000.00	78.99	432791.89	178945.56	63262.55	9.37
30-8100-5615	METER PURCHASE EXPENSE	90000	90,000.00	234	80409	0	9591	10.66
30-8100-5675	CONTRCT SER.MAINT ON WTR	34000	34,000.00	0	13748.03	0	20251.97	59.56
30-8100-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	3500	3,500.00	0	2607.55	0	892.45	25.5
30-8100-6050	ENTERPRISE LEASE AGREEMENT	27250	27,250.00	0	11699.65	0	15550.35	57.07
30-8100-8999	CONTINGENCY	21000	10,160.00	0	0	0	10160	100
30-8300-1050	SALARIES-FULL TIME	281115	285,332.00	24262.17	229574.66	0	55757.34	19.54
30-8300-1100	SALARIES-PART TIME	5000	5,000.00	961.46	7278.95	0	-2278.95	-45.58
30-8300-1150	OVERTIME	6700	6,801.00	0	0	0	6801	100
30-8300-2000	FICA	22405	22,736.00	1887.4	17711.74	0	5024.26	22.1
30-8300-2050	RETIREMENT	36985	37,540.00	3117.67	29172.65	0	8367.35	22.29
30-8300-2100	SUPPLEMENTAL RETIREMENT	14395	14,611.00	1213.1	11280.81	0	3330.19	22.79
30-8300-2250	GROUP INSURANCE	33650	33,650.00	61.22	6123.71	0	27526.29	81.8
30-8300-2300	HRA	750	3,000.00	0	3000	0	0	0
30-8300-2400	EMPLOYEE APPRECIATION	1200	1,200.00	0	52.75	0	1147.25	95.6
30-8300-3000	TRAVEL & MEALS	1500	1,500.00	0	1099.98	0	400.02	26.67
30-8300-3050	TRAINING & MEETINGS	5000	5,000.00	0	1888.93	0	3111.07	62.22
30-8300-3100	POSTAGE	15000	15,000.00	0	12498.57	0	2501.43	16.68
30-8300-3200	MATERIALS & SUPPLIES	28000	28,000.00	5237	13517.97	0	14482.03	51.72
30-8300-3215	CHEMICALS	28000	28,000.00	468.75	9509.41	11010.1	7480.49	26.72
30-8300-3250	BUILDING MAINTENANCE	9000	9,000.00	100	4823.33	0	4176.67	46.41
30-8300-3300	EQUIPMENT MAINTENANCE	34000	34,000.00	43.99	8719.49	0	25280.51	74.35
30-8300-3350	VEHICLE MAINTENANCE	5000	5,000.00	0	3520.87	0	1479.13	29.58
30-8300-3400	MAINTENANCE & REPAIR-SYSTEM	120000	120,000.00	0	0	0	120000	100
30-8300-3990	MISCELLANEOUS	500	500	0	265771.41	0	-265271.41	3,054.28 %
30-8300-4000	UNIFORMS & ACCESSORIES	3000	3,000.00	0	1062	0	1938	64.6
30-8300-4015	BANK FEES	2500	2,500.00	0	959.3	0	1540.7	61.63
30-8300-4025	CREDIT CARD FEES	1000	1,000.00	0	1390.54	0	-390.54	-39.05
30-8300-4050	TELEPHONE	5000	5,000.00	0	1829.94	0	3170.06	63.4
30-8300-4100	UTILITIES	25000	25,000.00	943.59	9633.96	0	15366.04	61.46
30-8300-4150	UTILITIES-GAS	6000	6,000.00	0	3465.45	0	2534.55	42.24

Budget Report

For Fiscal: 2023-2024 Period Ending: 02/29/2024

		Original	Current	Period	Fiscal		Variance	
		Total Budget	Total Budget	Activity	Activity	Encumbrances	Favorable (Unfavorable)	Percent Remaining
30-8300-4200	FUEL	14000	14,000.00	268.01	4054.17	0	9945.83	71.04
30-8300-4250	PRINTING & PUBLISHING	3000	3,000.00	0	36.51	0	2963.49	98.78
30-8300-4350	DUES & SUBSCRIPTIONS	300	300	0	448.89	0	-148.89	-49.63
30-8300-4370	PERMIT FEES	900	900	0	600	0	300	33.33
30-8300-4385	CLEAN SEWER OUTFALL EXPENSE	5000	5,000.00	0	725	0	4275	85.5
30-8300-4450	PROFESSIONAL SERVICES	43250	43,250.00	2000	27668	2000	13582	31.4
30-8300-4500	CONTRACT SERVICES	40000	40,000.00	2253.6	6905.53	0	33094.47	82.74
30-8300-4700	DRUG SCREENING	950	950	0	0	0	950	100
30-8300-5000	CAPITAL OUTLAY	137000	171,834.00	0	59936.31	47000	64897.69	37.77
30-8300-5625	LINE EXTENSION	225000	225,000.00	0	65757	0	159243	70.77
30-8300-5650	CONST.SWR REHAB/PREVENT	35000	35,000.00	0	8208.42	0	26791.58	76.55
30-8300-6000	PRINCIPAL (LEASE AGREEMENTS (GASB 87))	1200	1,200.00	0	746.73	0	453.27	37.77
30-8300-6050	ENTERPRISE LEASE AGREEMENT	27250	27,250.00	0	11699.65	0	15550.35	57.07
30-8400-3200	MATERIALS & SUPPLIES	3000	3,000.00	0	1124.59	0	1875.41	62.51
30-8400-3215	CHEMICALS	30000	30,000.00	0	8192.64	11991.4	9815.96	32.72
30-8400-3250	BUILDING MAINTENANCE	4000	4,000.00	0	0	0	4000	100
30-8400-3300	EQUIPMENT MAINTENANCE	20000	20,000.00	0	1854.85	0	18145.15	90.73
30-8400-3990	MISCELLANEOUS	0	0	0	136378.33	0	-136378.33	0
30-8400-4100	UTILITIES	20000	20,000.00	1878	6414.77	0	13585.23	67.93
30-8400-4150	UTILITIES-GAS	2000	2,000.00	0	0	0	2000	100
30-8400-4500	CONTRACT SERVICES	625000	625,000.00	0	384015.05	190647.48	50337.47	8.05
30-8500-3200	MATERIALS & SUPPLIES	5000	5,000.00	7.63	1643.92	0	3356.08	67.12
30-8500-3215	CHEMICALS	24000	24,000.00	4915.4	13508.22	1312.7	9179.08	38.25
30-8500-3250	BUILDING MAINTENANCE	5000	5,000.00	0	0	0	5000	100
30-8500-3300	EQUIPMENT MAINTENANCE	9000	9,000.00	0	1846.36	0	7153.64	79.48
30-8500-4100	UTILITIES	24000	24,000.00	0	6794.67	0	17205.33	71.69
30-8500-4370	PERMIT FEE # WQ0002638	1310	1,310.00	0	0	0	1310	100
30-8500-4380	LABORATORY CERTIFICATION	200	200	0	250	0	-50	-25
30-8500-4500	CONTRACT SERVICES	15000	15,000.00	0	15580.01	0	-580.01	-3.87
30-8600-7005	PRINCIPAL (BB&T GO BOND SERIES 2011)	104919	104,919.00	0	0	0	104919	100
30-8600-7010	INTEREST (BB&T GO BOND SERIES 2011)	11533	11,533.00	0	0	0	11533	100
30-8600-7015	PRINCIPAL (FIRST BANK - BOOM TRUCK (50%))	11238	11,238.00	0	11236.91	0	1.09	0.01
30-8600-7020	INTEREST (FIRST BANK - BOOM TRUCK (50%))	1066	1,066.00	0	1065.15	0	0.85	0.08
30-8600-7025	PRINCIPAL (BB&T - WATER TANK)	103043	103,043.00	0	0	0	103043	100
30-8600-7030	INTEREST (BB&T - WATER TANK)	28041	28,041.00	0	0	0	28041	100
30-8600-7035	PRINCIPAL (FIRST BANK - SERIES 2021A REVENUE BOND)	165000	165,000.00	0	0	0	165000	100
30-8600-7040	INTEREST (FIRST BANK - SERIES 2021A REVENUE BOND)	72004	72,004.00	0	36801.84	0	35202.16	48.89
30-8600-7045	PRINCIPAL (TRUIST - REFUNDING BOND SERIES 2021B)	60000	60,000.00	0	0	0	60000	100
30-8600-7050	INTEREST (TRUIST - REFUNDING BOND SERIES 2021B)	52458	52,458.00	0	26228.81	0	26229.19	50