

Town of Angier Board of Commissioners
May 2, 2017 - 7 PM
Angier Municipal Building
A g e n d a

1. Call to Order
2. Pledge of Allegiance
3. Invocation
4. Approval of the May 2, 2017, meeting agenda

5. Public Forum

Each speaker is asked to limit comments to 3 minutes, and the requested total comment period will be 20 minutes or less. Citizens should sign up with the Town Clerk to speak *prior* to the start of the meeting. Please provide the clerk with copies of any handouts you have for the Board. Although the Board is interested in hearing your concerns, speakers should not expect Board action or deliberation on subject matter brought up during the Public Forum segment. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda. Thank you for your consideration of the Town Board, staff and other speakers.

6. Consent Agenda

All items on Consent Agenda are considered routine, to be enacted on one motion without discussion. If a Governing Body member or citizen requests discussion of an item, the item will be removed from the Consent Agenda and considered under New Business.

- A. Minutes – April 4, 2017, Town Board Regular Meeting Minutes, respectively.
- B. Consideration of Resolution “National Day of Prayer”
- C. Consideration of Resolution “Week of the Young Child”

7. Public Hearings
8. Old Business
9. Manager’s Report

10. Mayor and Town Board Reports

11. Staff Reports and Informational Items

12. Adjournment



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

**Item: 5
Public Forum**

SUBJECT: Public Forum

A Public Forum is held during each Board of Commissioners' meeting. This provides an opportunity for citizens to share their concerns, interests, questions, and other comments regarding Town events, projects, and/or ideas. Each speaker should note, however, that he or she will be limited to three (3) minutes in addressing the Town Board.

The citizens who appear before the Town Board should note that the Board may not take any action regarding his or her concerns, requests, suggestions, and/or comments.

All speakers are also required to complete a Sign-Up Sheet provided during the Board meeting. They must provide their name, complete address, and phone number in addition to furnishing the Town Clerk with copies of any and all handouts distributed.

Manager's Comments:



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 6A
Consent Agenda

**SUBJECT: Previous meeting minutes from the April 4, 2017,
Board of Commissioners' meeting.**

Attached for your review are the minutes taken during the April 4, 2017, Board of Commissioners' meeting.

Manager's Comments:

TOWN OF ANGIER
BOARD OF COMMISSIONERS
Tuesday, April 4, 2017, 7:00 P.M.
Angier Municipal Building
28 North Raleigh Street
Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting Tuesday, April 4, 2017, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Lewis W. Weatherspoon
Mayor/ Pro Tem Commissioner Bob Smith
Commissioner Jerry Hockaday
Commissioner Craig Honeycutt
Commissioner Alvis McKoy

Staff Present: Town Manager Coley Price
Public Works Director Jimmy Cook
Police Chief Bobby Hallman
Librarian Amanda Davis
Planning and Permitting Technician Sean Johnson
Corporal Daniel King
Town Attorney Al Bain
Town Engineer Bill Dreitzler
Town Clerk Veronica Hardaway
Deputy Town Clerk Betty Pearson

Others Present: Tom Woerner represented *The Daily Record*
Tom Taylor – Planning Board Member

Town Manager Coley Price distributed "Suggested Rules of Procedure for Local Government Boards" by Fleming Bell.

- 1. Call to Order:** Mayor Weatherspoon presided, calling the Board of Commissioners meeting to order at 7:00 p.m.
- 2. Pledge of Allegiance:** Mayor Weatherspoon led the pledge of allegiance.
- 3. Invocation:** Commissioner Bob Smith offered the invocation.
- 4. Approval of the April 4, 2017, meeting agenda:** Commissioner Smith made a motion, seconded by Commissioner Hockaday to administer the Oath of Office to Veronica Hardaway preceding the Public Forum.

Board Action: The Town Board unanimously approved the April 4, 2017 meeting agenda with the recommended modification.

Motion: Commissioner Smith

Second: Commissioner Hockaday

Vote: Unanimous, 4-0

5. **Veronica Hardaway, Oath of Office:** Veronica Hardaway was administered the Oath of Office as Town Clerk by Mayor Weatherspoon.
6. **Public Forum:** Mayor Weatherspoon provided an opportunity for audience members who wished to address the Board of Commissioners on issues not listed on the Agenda.

Mayor Weatherspoon addressed the audience and asked that each speaker limit comments to three minutes (3) in addressing the Town Board. He also reminded attendees that citizens who appear before the Town Board should note that the Board may not take any action regarding subject matter. Topics requiring further investigation will be referred to the appropriate town officials or staff and may be scheduled for a future agenda. Any handouts distributed must be furnished to the Town Clerk.

Brian Hawley, 49 Kerry Lane, stated he had concerns he would like to address and read from a prepared statement, which covered several issues such as:

- The Mayors Censure
- Council-Manager Form of Government
- Elected Officials Code of Ethics

Reshia Lasiter, 2489 Old Buies Creek Road, inquired what the status is on the personnel issue and how many hours the attorney has billed the Town to date.

Town Manager Coley Price stated the attorney is still interviewing and should be completed with his investigation next month. He also explained the Town has been billed approximately \$8,400 thus far to conduct the investigation.

Ms. Lasiter asked the Board to consider posting checks to the Town's website that have been written for transparency.

Ms. Lasiter asked when the Board meets to have a discussion on items the Town Manager presents for voting and also inquired if those discussions are public.

Commissioner Honeycutt stated those items are discussed before the Planning Board on the second Tuesday at 7:00 P.M. and those meetings are open to the public.

Ms. Lasiter asked when the Budget Proposal will be released and posted on the website.

Town Manager Coley Price explained a Budget Workshop has been scheduled for May 22, 2017 at 6:30 P.M. and the FY2017-2018 Budget will be voted on in June. The proposed budget will be available at the May 22nd meeting. Mr. Price explained there have been four opportunities for public input on the proposed budget.

Curtis Perry, 53-A Brookmere Drive owner of Red Barn Restaurant, asked if the modifications made to the Depot were part of Downtown Revitalization.

Mayor Weatherspoon stated that was correct.

Mr. Perry stated he brought in at the restaurant 410 people last Saturday and 175 people on Sunday that visited downtown and possibly shopped at local businesses. He asked why he was told he was unable to put shops at the back of his restaurant and was told he needed to know the right people in order to get things done. He asked if the rail in front of Ed's was supposed to be there and if it was done to code.

Mayor Weatherspoon stated there have been several incidents where people have gotten hurt and one lady has passed away. Mayor Weatherspoon stated it was his decision to have put the rail there when he was elected Commissioner in 2013 and the rail was installed in 2016.

Tom Woerner, with the Daily Record, would like to publicly thank the Angier Police Department. He stated a fire happened at his home and officers arrived at the scene and was able to distinguish the fire prior to the Fire Department arriving.

7. Consent Agenda: The Board unanimously voted to approve the Consent Agenda as listed below:

- Minutes – March 7, 2017, Town Board Regular Meeting Minutes. (Attachment #7A)
- Budget Amendments #BOA2017.15, #BOA2017.16, and #BOA2017.17 for consideration. (Attachment #7B)
- Consideration of Resolution Authorizing the Filing of an Application for Approval of a Financing Agreement Authorized by North Carolina General Statute 160A-20. Kennebec Road Water Tank Project. (Attachment #7C)
- Consideration of Resolution to Declare Official Intent to Reimburse. (Attachment # 7D)

Motion: Commissioner Honeycutt

Second: Commissioner Hockaday

Vote: Unanimous, 4-0

8. Public Hearings

A. FY 2017-2018 Pre-Budget Hearing, no consideration by the Board, Public input only.

Brian Hawley, 49 Kerry Lane, asked if BOA2017.16 Budget Amendment was for the Hwy 55/210 project and if the four corners that were being worked on was part of it.

Mayor Weatherspoon responded that it was part of it and another part is the triangle when you come into Town.

Mr. Hawley stated the Budget Amendment stated it was for irrigation and asked if NCDOT did not pay for that project.

Town Manager Coley Price responded that the Town is paying for irrigation only.

Mr. Hawley stated the plants look unhealthy in that area and asked if anyone looks after them on the regular basis.

Mr. Price stated he looks after the plants and that they should look more healthy once the irrigation system is completed and also relayed the plants have a one year warranty and would be replaced if they don't survive.

Bobby Greene, 431 Chinaberry Lane, stated he doesn't see a lot being done for the kids in the community and asked the Board if anything is being implemented such as programs or a facility where we can bring in organizations.

B. Rezoning request submitted by Lillian Wells.

Angier Planning and Permitting Technician Sean Johnson discussed the application submitted by Lillian Wells, requesting rezoning of a parcel located at 738 Chalybeate Springs Road from RA-30 to General Commercial (GC) (PIN #0674-57-8989). Mr. Johnson stated the property currently contains a commercial structure used in the past for Mr. Wells' plumbing business, as well as two barns. The majority of the property is vacant and it has a small pond on its northern edge.

Mr. Johnson stated surrounding land uses include agricultural and low density residential. The nearest commercially used land is approximately 1,000 feet to the southeast (Fish Drive) and there is a multi-family complex approximately 1,500 feet to the northeast (Cottages at Twin Oakes). Mr. Johnson stated the impact to the adjacent property owners and the surrounding community is reasonable, and the benefits of the rezoning outweigh any potential inconvenience or harm to the community. With the proper buffering, the impact caused by any future development to the surrounding properties will be minimal. The requested zoning district is not compatible, but with the new Land Use Plan may

incorporate commercial uses in this area. The Future Land Use map calls for medium density residential, which is not compatible with the permitted uses in the General Commercial zoning district. The rezoning will allow for continued commercial use of the property.

Mr. Johnson stated the requested rezoning to General Commercial is compatible with all Town of Angier regulatory documents, except for the current Land Use Plan, would not have an unreasonable impact on the surrounding community, and will not materially endanger the public health, safety, or general welfare for the reasons stated in the evaluation. It is recommended by staff this rezoning request be approved and at the March 13, 2017 Planning Board meeting, approval was recommended by the Planning Board unanimously 5-0.

Commissioner Smith asked how long the plumbing business has been located at this site.

Mrs. Wells responded over 30 years.

Mayor Weatherspoon opened the Public Hearing.

Commissioner McKoy asked the applicant if she fully understands what has been conveyed to her regarding the rezoning.

Mrs. Wells stated she understands.

After seeing no one come forward, Mayor Weatherspoon closed the Public Hearing and reopened the regular meeting.

Board Action: A motion was made by Commissioner Honeycutt to approve the rezoning request of a parcel located at 738 Chalybeate Springs Road from RA-30 to General Commercial (GC) (PIN #0674-57-8989).

Motion: Commissioner Honeycutt

Second: Commissioner McKoy

Vote: Unanimous, 4-0

C. Rezoning request submitted by Nicole Locklear.

Angier Planning and Permitting Technician Sean Johnson discussed the application submitted by Nicole Locklear, requesting rezoning of a parcel located at 8632 S NC 55 Hwy from RA-30 to General Commercial (GC) (PIN #0674-31-9392). Mr. Johnson stated the property currently contains a residential structure and a barn. The majority of the property is vacant and it has a row of large trees along its western edge.

Mr. Johnson stated surrounding land uses include agricultural and low density residential, storage facilities, retail, professional services, and auto sales. The property will be required to annex into Town as a condition of receiving access to Town sewer. Mr. Johnson stated the impact to the adjacent property owners and the surrounding community is reasonable, and the benefits of the rezoning outweigh any potential inconvenience or harm to the community. With the proper buffering, the impact caused by any future development to the surrounding properties will be minimal. The requested zoning district is compatible with the existing Land Use Classification. The Future Land Use map designates the property as "Neighborhood Service Area", which is compatible with the permitted uses in the General Commercial zoning district. The rezoning will allow for uses similar to the surrounding uses.

Mr. Johnson stated the requested rezoning to General Commercial is compatible with all Town of Angier regulatory documents, would not have an unreasonable impact on the surrounding community, and will not materially endanger the public health, safety, or general welfare for the reasons stated in the evaluation. It is recommended by staff this rezoning request be approved and at the March 13, 2017 Planning Board meeting, approval was recommended by the Planning Board unanimously 5-0.

Mayor Weatherspoon asked if the voluntary annexation would only be done when sewer is needed.

Mr. Johnson stated that is correct.

Nicole Locklear, Realtor, stated that the future area of the proposed plan will mostly be commercial in nature.

Mayor Weatherspoon opened the Public Hearing.

After seeing no one come forward, Mayor Weatherspoon closed the Public Hearing and reopened the regular meeting.

Board Action: A motion was made by Commissioner Honeycutt to approve the rezoning request of a parcel located at 8632 S NC 55 Hwy from RA-30 to General Commercial (GC) (PIN #0674-31-9392).

Motion: Commissioner Honeycutt

Second: Commissioner Smith

Vote: Unanimous, 4-0

9. Old Business: There was no old business to report.

10. Manager's Report: Town Manager Price informed Town Board officials of numerous events that had taken place and forthcoming events including the following:

- There will be no Planning Board meeting.
- There will be no Board of Adjustment meeting.
- The Comprehensive Land-Use Steering Committee will meet April 19, 2017 at 7pm.
- Angier Town Hall offices will be closed Friday, April 14, in observance of the Good Friday Holiday.
- An update on the following events taken place:
 - Town Hall Day March 29th
 - Town Hall meeting with Rep. David Lewis, March 30th
- Town Engineer's Report
- Save the Dates:
 - Saturday, April 8th – Countywide Operation Inasmuch; it will take place on the R.H. Ellington Grounds of Angier Depot Square at 8am.
 - Friday, May 5th – Movie Night sponsored by Harnett County Parks & Rec at 8 PM (MOANA)
 - NC Arts Council Grant Concert Series:
 - Saturday, May 13th – John Brown at 6 PM
 - Friday, May 19th – Johnny White & the Elites at 7 PM
 - Sunday, May 21st – Unity Celebration, Angier Depot Square 2 PM to 6 PM
 - Monday, May 22nd – Budget Retreat at 6:30pm
- Downtown Revitalization Grant
 - Crepe Myrtle Pavilion – Fundraising event for the stage being constructed at the Depot
 - Street Trees – Single stem Crepe Myrtle trees being planted in the sidewalk areas

Town Manager Coley Price explained the permitting process.

11. Mayor and Town Board Reports: Commissioner Smith made a motion that the Board consider for next month, to ratify all appointments that have been made to all Boards from the last 10 months.

Motion: Commissioner Smith

Second: Commissioner McKoy

Vote: Unanimous, 4-0

12. Staff Reports and Informational Items: Staff Reports were enclosed in the Agenda Packet (Attachment #12).

13. Adjournment: The Town Board voted unanimously to adjourn the meeting at 8:00 p.m.

Motion: Commissioner McKoy

Second: Commissioner Honeycutt

Vote: Unanimous, 4-0

Lewis W. Weatherspoon, Mayor

Attest:

Veronica Hardaway, Town Clerk



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 6B
Consent Agenda

**SUBJECT: Proclamation designating May 4, 2017, as National Day
of Prayer in The Town of Angier.**

For your consideration is a Proclamation designating Thursday, May 4, 2017, as National Day of Prayer within The Town of Angier.

Manager's Comments:



Town of Angier

angier.org

Lewis W. Weatherspoon
Mayor

Coley B. Price
Town Manager

Veronica Hardaway
Town Clerk

PROCLAMATION *National Day of Prayer* *May 4, 2017*

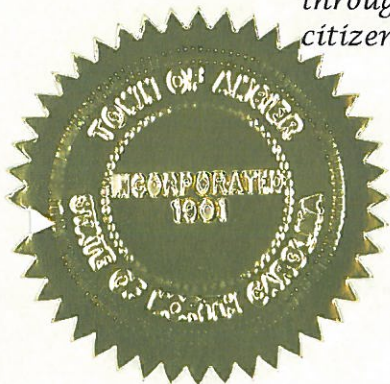
WHEREAS, The 66th observance of the National Day of Prayer will be held on Thursday, May 4, 2017, with the theme "For Your Great Name's Sake" based upon Daniel 9:19, "O Lord, Listen! O Lord, Forgive! O Lord, Hear and Act!"; and

WHEREAS, A National Day of Prayer has been part of our heritage since it was declared by the First Continental Congress in 1775 and the United States Congress in 1952 approved a Joint Resolution setting aside a day each year to pray in our nation; and

WHEREAS, The United States Congress, by Public Law 100-307, in 1988, as amended, affirms that it is essential for us as a nation to pray and directs the President of the United States to set aside and proclaim the first Thursday of May annually as a National Day of Prayer; and

WHEREAS, The National Day of Prayer is an opportunity for Americans of all faiths to join in united prayer to acknowledge our dependence on God, to give thanks for blessings received, to request healing for wounds endured, and to ask God to guide our leaders and bring wholeness to the United States and her citizens; and

NOW, THEREFORE, I, Lewis W. Weatherspoon, Mayor of the Town of Angier, do hereby proclaim, May 4, 2017 as a DAY OF PRAYER throughout the Town and I commend this observance to all of our citizens.



Lewis W. Weatherspoon, Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the Town of Angier on this 2nd day of May in the year of our Lord Two Thousand Seventeen.



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 6C
Consent Agenda

SUBJECT: Proclamation: Celebrating the Week of the Young Child
April 24 - 28, 2017

Officials from the Harnett County Partnership for Children request that the Town of Angier join all Harnett County municipalities in declaring the Week of the Young Child April 24 - 28, 2017.

Manager's Comments:



Town of Angier

angier.org

Lewis W. Weatherspoon
Mayor

Coley B. Price
Town Manager

Veronica Hardaway
Town Clerk

PROCLAMATION *The Week of the Young Child* *April 24 - 28, 2017*

WHEREAS, the Harnett County Partnership for Children and other local organizations, in conjunction with the National Association for the Education of Young Children (NAEYC), are celebrating the Week of the Young Child, April 24th - 28th; and

WHEREAS, these organizations are working to improve early learning opportunities, which are crucial to the growth and development of young children, and to building better futures for everyone in Harnett County, NC; and

WHEREAS, all young children and their families across the country deserve access to high quality early education and care; and

WHEREAS, in recognizing and supporting the people, programs and policies that are committed to high quality early childhood education as the right choice for kids;

NOW, THEREFORE, I, Lewis W. Weatherspoon, Mayor of the Town of Angier, do hereby proclaim April 24th - 28th, 2017 as the Week of the Young Child. in the Town of Angier, North Carolina and encourage all citizens to work to make a good investment in early childhood in the community.



Lewis W. Weatherspoon, Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the Town of Angier on this 2nd day of May in the year of our Lord Two Thousand Seventeen.



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 9
Manager's Report

SUBJECT: Manager's Report

- There will be a Planning Board meeting Tuesday, May 9, 2017 at 7pm.
- There will be no Board of Adjustment meeting.
- The Comprehensive Land-Use Steering Committee will meet May 17, 2017 at 7pm.
- Angier Town Hall offices will be closed Monday, May 29, in observance of Memorial Day.
- National Day of Prayer is Thursday, May 4, 2017 at 7:30am at Jack Marley Park.

- Town Engineer's Report attached.
- Save the Dates:
 - Friday, May 5th – Movie Night sponsored by Harnett County Parks & Rec at 8 PM (MOANA)
 - NC Arts Council Grant Concert Series:
 - Saturday, May 13th – John Brown at 6 PM
 - Friday, May 19th – Johnny White & the Elites at 7 PM
 - Sunday, May 21st – Unity Celebration, Angier Depot Square 2 PM to 6 PM
 - Monday, May 22nd – Budget Retreat at 6:30pm

Manager's Comments:

Memo

To: Coley Price, Town Manager
From: Bill Dreitzler, P.E., Town Engineer
Date: April 27, 2017
Re: May 2017 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled May 2017 Board of Commissioners meeting:

Hwy 210 Sidewalk Extension Project

The Agreement for engineering services has been executed. We are in the process of scheduling a kick-off meeting with Summit Design and Engineering Services. I anticipate that meeting occurring either the first or second week of May.

Kennebec Church Road Elevated Water Storage Tank

Bid review and recommendation for award has been completed. The award recommendation is to the low bidder, Phoenix Fabricators and Erectors, Inc. in the amount of \$1,043,051.00. A meeting is scheduled with the Local Government Commission, as required, to authorize the proposed loan for the project. We anticipate submitting the recommendation of award to the Board of Commissioners for consideration either at a budget meeting in May or at the scheduled BOC meeting in June.

Wastewater Inflow/Infiltration Evaluation

I have completed a thorough assessment of the Inflow/Infiltration Study findings. Based on pump issues experienced in the rainfall on the 23rd and 24th of this month, I am recommending that we immediately proceed with video inspection of sanitary sewer lines tributary to PS #1 (Knollwood Court). This is a very small basin and I would anticipate the cost to be less than \$5,000. An estimate of any rehabilitation required once the video inspection is completed will be provided.

Looking ahead to additional I/I rehabilitation, the next step I would recommend is addressing the priority 4 manhole rehabilitation. Priority 5 represents those manholes that require immediate replacement. Based on the Study findings, we do not currently have any Priority 5 manholes. We have 41 manholes in the Priority 4 category and the repair cost is estimated to be \$55,000. The next step I would recommend is the video inspection of 13,000 linear feet of gravity sewer main that has been identified as high priority for inflow/infiltration based on the study. The estimated cost of this video inspection work is \$32,500.

Southern Acres Subdivision

The project is under construction. The sanitary sewer outfall extension along Neill's Creek will begin within the next few days. The bore and jack of Chalybeate Springs Road was initially scheduled for Tuesday, April 25th; however, the rain event caused a delay in that work.

Rawls Church Road Water Extension

The project is scheduled to be advertised for bids this coming weekend. The bid receipt date is set for Thursday, May 25, 2017. Permits have been received from NCDOT for encroachment and DEQ for erosion control. We anticipate receipt of authorization to construct from Public Water Supply within the next 2 weeks.

Utility Policy Manual

We have begun drafting a Policy Manual for the Public Works Department. Areas currently being discussed include: Limb and Leaf Removal, Household Items Removal, Sewer Cleanout, Water Turn On and Reconnect, Utility Connection, Vacant Meters, Flushing, Easements, New Construction Testing, Drainage Ditches, etc. We do not have a schedule for completion; however, the project is a priority and will be expedited to the extent possible. A "New Construction Utility Policy" has been drafted and will be submitted to the Board for consideration.

Drainage System Evaluation

As per discussions at the February 20, 2017 Budget Workshop, I will be evaluating the main drainage systems for the Town and making recommendations regarding maintenance. I am currently evaluating the total number of properties that would require easement should the Town assume maintenance of the major drainage courses. Based on my current assessment of stormwater maintenance cost, I am exploring Stormwater Utility Fee structures that have been adopted by other communities.

Construction Standards

The Construction Standards were adopted in March of 2000 and have not been updated since. I am in the process of reviewing the Standards for conflicts with the UDO. In addition, I will be assessing any construction standards that need to be updated to better represent current technologies and processes being used in the industry. This is an on-going effort.

Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Service on the Pre-Development Committee.
- Service as a member of the TRC including the associated engineering reviews.
- Assist with the Hwy 55 widening / Streetscape project meetings.
- Assist with the Comprehensive Plan being coordinated Holland Consulting Planners.
- Attendance as staff engineer at the Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.
- Assist Public Works on an on-call basis.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bill Dreitzler", with a stylized flourish at the end.

Bill Dreitzler, P.E.
Town Engineer



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 10
Mayor/Town Board Reports

SUBJECT: Mayor and Town Board Reports

Manager's Comments:



Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 11
Staff Reports and
Informational Items

SUBJECT: Staff Reports and Informational Items

- Finance Department
- Angier Library
- Parks & Recreation Department
- Planning Department
- Police Department
- Public Works Department

Manager's Comments:

Town of Angier
Financial Summary Report
as of April 26, 2017

General Fund

	Annual Budget	Actual to Date	Y-T-D % Collected	Statement Period	Variance
Revenues:				10	
Ad valorem taxes	\$ 1,580,141	\$ 1,586,674	100.41%	83.33%	17.08%
Vehicle & Privilege Licenses	13,000	14,918	114.76%	83.33%	31.42%
Local Option Sales Tax	610,050	495,954	81.30%	83.33%	-2.04%
Other taxes	507,650	294,942	58.10%	83.33%	-25.23%
State grant revenue	94,340	94,777	0.00%	83.33%	-83.33%
Permits and fees	370,750	303,746	81.93%	83.33%	-1.41%
Recreation department fees	44,600	50,275	112.72%	83.33%	29.39%
Investment earnings	2,000	3,060	153.00%	83.33%	69.66%
Other general revenues	64,550	36,114	55.95%	83.33%	-27.39%
Transfer from Water/Sewer	-	-	0.00%	83.33%	-83.33%
Fund Balance Appropriated	311,121				
Total revenues	\$ 3,598,202	\$ 2,880,460	80.05%	83.33%	-3.28%

	Annual Budget	Actual to Date	Y-T-D % Expended	Statement Period	Variance
Expenditures:				10	
Administrative	\$ 1,004,107	773,609	77.04%	83.33%	6.29%
Public safety	1,036,596	802,700	77.44%	83.33%	5.90%
Streets	703,008	515,667	73.35%	83.33%	9.98%
Planning	109,746	90,365	82.34%	83.33%	0.99%
Library	159,915	116,678	72.96%	83.33%	10.37%
Recreation	308,120	193,697	62.86%	83.33%	20.47%
Depot	65,000	20,723	31.88%	83.33%	51.45%
Debt service:					
Principal	173,488	151,381	87.26%	83.33%	-3.92%
Interest and fees	26,222	24,729	94.31%	83.33%	-10.97%

**Town of Angier
Financial Summary Report
as of April 26, 2017**

	Annual Budget	Actual to Date	Y-T-D % Expended	Statement Period	Variance
Expenditures:				10	
Interfund Transfers:					
NC 210 Sidewalk Project	-	-	0.00%	83.33%	0.00%
Lillington/Willow/Roy Street Project	-	-	0.00%	83.33%	0.00%
Dora/Poplar Sidewalk Project	-	-			
CDBG Project	-	-	0.00%	83.33%	0.00%
Hwy 210/Hwy 55 Sidewalk Project	12,000	11,430	0.00%	83.33%	0.00%
Total expenditures	\$ 3,598,202	\$ 2,700,979	75.06%	83.33%	8.27%
Excess(deficiency) of revenues over (under) expenditures		179,481			

**Town of Angier
Financial Summary Report
as of April 26, 2017**

Powell Bill

Revenues:

	<u>Annual Budget</u>	<u>Actual to Date</u>	<u>Y-T-D % Collected</u>
State Aid-Street	\$ 139,284	\$ 138,897	99.72%
Investment Earnings	100	62	62.40%
Transfer from Water/Sewer	-	-	
Fund Balance Appropriated	-	-	
Total revenues	\$ 139,384	\$ 138,960	99.70%

Expenditures:

	<u>Annual Budget</u>	<u>Actual to Date</u>	<u>Y-T-D % Expended</u>
Professional Fees	\$ 2,500	\$ -	0.00%
Equipment Maintenance	6,000	702	11.70%
Fuel	1,000	-	0.00%
Materials	10,000	6,496	64.96%
Contracted Services	119,884	6,947	5.79%
Capital Outlay	-	-	0.00%
Transfer to CDBG Project	-	-	
Total expenditures	\$ 139,384	\$ 14,145	10.15%

Town of Angier

Financial Summary Report

as of April 26, 2017

Water/Sewer Fund

Revenues:				
	Annual Budget	Actual to Date	Y-T-D % Collected	Statement Period
				10
Water Sales	\$ 890,000	\$ 704,331	79.14%	83.33%
Sewer Sales	900,000	734,822	81.65%	83.33%
Investment earnings	2,500	2,399	95.94%	83.33%
Other operating revenues	158,480	195,824	123.56%	83.33%
Fund Balance Appropriated	1,014,544	-		
Total revenues	\$ 2,965,524	\$ 1,637,376	55.21%	83.33%
				28.12%
Expenditures:				
	Annual Budget	Actual to Date	Y-T-D % Expended	Statement Period
				10
Water Operations	\$ 1,707,734	\$ 1,121,358	65.66%	83.33%
Sewer Operations	505,989	243,086	48.04%	83.33%
Wastewater Treatment Plant	385,800	245,553	63.65%	83.33%
Lagoon	61,710	36,835	59.69%	83.33%
Debt Service:				
Principal	139,435	15,000	10.76%	83.33%
Debt Service Reserve	15,731	15,731	100.00%	83.33%
Interest	149,125	515	0.35%	83.33%
Transfers	-	-		
Total expenditures	\$ 2,965,524	\$ 1,678,078	56.59%	83.33%
				26.75%

Excess(deficiency) of revenues over (under) expenditures

MONTHLY REPORT
ANGIER PARKS & RECREATION
April 26, 2017

- SPRING SPORTS GAMES BEGIN ON APRIL 26 AND WILL CONTINUE THOROUGH JUNE 20. PRACTICES AND GAMES WILL BE MONDAY THROUGH SATURDAY AT JACK MARLEY PARK.
- WE HAVE 46 TEAMS THIS SPRING SEASON IN TEE BALL, SOFTBALL AND BASEBALL.
- THE WALKING TRAIL BRIDGE RENOVATION CONSTRUCTION HAS BEEN COMPLETED AND IT LOOKS GREAT!
- NEW MULCH HAS BEEN INSTALLED TO LANDSCAPE BEDS.
- ANGIER PARKS AND REC BOOSTER CLUB IS CURRENTLY DOING A SIGN BANNER FUNDRAISER IN AN EFFORT TO CONSTRUCT AN ADDITIONAL BATTING CAGE AT JACK MARLEY PARK.

Planning and Inspections Department

Month of April 2017

Total Permits Issued: **18**

New Construction - Single Family Dwelling: **1**

New Construction - Commercial: **0**

Inspections Performed: **31**

Fees Collected: **\$3,098.5**

2017 To Date:

New Construction - Single Family Dwelling: **11**

New Construction - Commercial: **0**

2016-2017 Fiscal Year To Date:

New Construction - Single Family Dwelling: **15**

New Construction - Commercial: **0**

Fees Collected: **\$ 44,887.75**

*****As of 4/27/17*****



Bobby Hallman
Chief of Police

Angier Police Department

P.O. Box 278, 55 North Broad Street West

Angier, North Carolina 27501

Office (919) 639-7054

Date April 26, 2017

To: Coley Price
Town Manager

From: Bobby Hallman

Subject: April Police Activities

Statistical Data

Police activities for the month of April were 3,027 Calls for Service/Officer initiated activities. Officers investigated 31 incidents involving 21 offenses. Out of the offenses committed 14 People were arrested on 23 charges. There was a decrease in larceny and property damage during this period. Follow-up calls were made to all victims by the investigators, giving them the status of their cases under investigation.

Traffic enforcement activities included 13 citations being issued totaling 21 charges as opposed to 26 citations totaling 35 charges in March. There were also 19 traffic accidents investigated during this period, 6 more than the previous month. Also, 70% of traffic crashes reported were PVA crashes.

Other Police Activities

Officers completed 2,176 security checks, 79 business contacts, 471 subdivision checks. Patrol officers made 8 felony arrests. Detective Campbell made 6 felony arrest with 7 felony charges. Detective Shattuck, Cpl. Thompson and Officer A. Ashmon completed PLI training this month.

COMMUNITY INVOLVEMENT:

Several members of our department and myself continue to mentor the students of Angier Elementary School. Officers also conducted classes at Busy Bee daycare.

All of our officers continue to train and attend scheduled classes to become more effective and efficient in our communities.

Call Log Call Type Summary

Angier Police Department

04/01/2017 - 04/26/2017

<No Call Type Specified>	10	911 Hang Up - 911 Hang Up	6
Alarm Activation - Alarm Activation	7	Assault - Assault	2
Assist EMS - Assist EMS	1	Assist Motorist - Assist Motorist	11
Assist Other Agency - Assist Other Agency - Law Enforcement	6	AWDW - Assault With a Deadly Weapon	1
Breaking and Entering - Breaking and Entering	1	Business Walk Thru - Business Walk Thru	79
Careless and Reckless Vehicle - Careless and Reckless Vehilce	4	Code Enforcement - Code Enforcement	1
Communicate Threats - Communicate Threats	2	Community Policing - Community Policing	6
Crash - Traffic Accident	19	Custody Dispute - Child Custody Dispute	1
Direct Traffic - Direct Traffic	3	Disturbance - Disturbance	7
Domestic Dispute - Domestic Dispute	7	Drug Activity - Drug Activity	2
DWI - Driving While Impaired	1	Escort - Escort	16
Fire - Fire	1	Follow Up - Follow Up	5
Foot Patrol - Foot Patrol	26	Found Property - Found Property	1
Fraud - Fraud	2	Larceny - Larceny	6
Mental Subject - Mental Subject	2	Missing Juvenile - Missing Juvenile	2
Noise Complaint - Noise Complaint	1	OD - Drug/Alcohol Overdose	1
Other Call - Other Call Not Listed	6	Property Damage - Property Damage	2
Radar - Radar	8	Security Check - Security Check	2,176
Shoplifting Complaint - Shoplifting Complaint	1	Special Assignment - Special Assignment (Off Duty, Overtime, Festival, Parade, Etc.)	2
Stand-By - Stand-By	3	Subdivision Check - Subdivision Check	471
Suspicious Activity - Suspicious Activity	2	Suspicious Person - Suspicious Person	3
Suspicious Vehicle - Suspicious Vehicle	4	Traffic Stop - Traffic Stop	77
Trespassing - Trespassing	6	TWO - Talk With Officer	7
Unauthorized Use of Motor Vehicle - Unauthorized Use of Motor Vehicle	1	Warrant Service - Warrant Service	9
Welfare Check - Welfare Check	9		

Total Number Of Calls: 3,027

Activity Detail Summary (by Category)

Angier Police Department

(04/01/2017 - 04/26/2017)

Incident\Investigations

Total Incidents	31
-----------------	----

Arrests

0800 - Simple Assault	1
0811 - Simple Physical Assault upon an Officer	2
0890 - Simple Assault- All Other Simple Assault	1
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	2
1892 - Misd. Possession of Controlled Substance	1
1894 - PWISD of a Controlled Substance	1
1895 - Sell or Deliver Controlled Substance	1
1896 - Maintaining a Dwelling for Controlled Substance	1
2100 - DWI - Alcohol and/or Drugs	1
2214 - Using/Consuming - Tax Paid Liquor	1
2410 - Disorderly Conduct	3
2450 - Drunk and Disruptive	1
2490 - Disorderly Conduct - All Other	1
2640 - Contempt of Court, Perjury, Court Violations	1
2690 - All Other Offenses	3
4010 - All Traffic (except DWI)	2

Total Charges	23
---------------	----

Total Arrests	14
---------------	----

Accidents

Total Accidents	0
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Citations

Driving While License Revoked	3
Expired Registration	1
Failure To Stop (Stop Sign/Flashing Red Light)	1
No Operator License	1
Other (Infraction)	1

Activity Detail Summary (by Category)

Angier Police Department

(04/01/2017 - 04/26/2017)

Citations

Passenger Seat Belt - Juvenile	1
Possess/Consume Alcohol - Passenger	3
Speeding (Infraction)	1
Unsafe Movement	1
Secondary Charge	8

Total Charges 21

Total Citations 13

Warning Tickets

Total Charges 0

Total Warning Tickets 0

Ordinance Tickets

Total Ordinance Tickets 0

Criminal Papers

Total Criminal Papers Served 0

Total Criminal Papers 0

Civil Papers

Total Civil Papers Served 0

Total Civil Papers 0

Activity Detail Summary (by Category)

Angier Police Department
(04/01/2017 - 04/26/2017)

Incident\Investigations

0511 - Breaking and Entering	3
0610 - Larceny - Pocket Picking	1
0630 - Larceny - Shoplifting	1
0690 - Larceny - All Other Larceny	4
0810 - Simple Physical Assault	4
0820 - Simple Non-Physical Assault	1
0890 - Simple Assault- All Other Simple Assault	3
1015 - Forgery - Using/Uttering	1
1120 - Fraud - Obtaining Money/Property by False Pretense	2
1190 - Fraud - All Other Fraud	1
1400 - Criminal Damage to Property (Vandalism)	8
1810 - Drug Violations	1
1834 - Drug Violations - Equipment/Paraphernalia - Possessing/Concealing	3
1891 - Felony Possession of Controlled Substance	1
1892 - Misd. Possession of Controlled Substance	2
1894 - PWISD of a Controlled Substance	1
1896 - Maintaining a Dwelling for Controlled Substance	1
2030 - Child Neglect (Non-Assaultive)	1
2100 - DWI - Alcohol and/or Drugs	1
2214 - Using/Consuming - Tax Paid Liquor	1
2290 - All Other Liquor Law Violations	1
2410 - Disorderly Conduct	1
2490 - Disorderly Conduct - All Other	1
2620 - Kidnapping	1
2640 - Contempt of Court, Perjury, Court Violations	1
2680 - City Ordinance Violations	1
2690 - All Other Offenses	2
4010 - All Traffic (except DWI)	6
4040 - Non-Criminal Detainment (Involuntary Commitment)	1
8011 - Runaway	1

Total Offenses 57

From: Bobby Hallman BHallman@angier.org

5 of them made good grades on their report card so I went and bought them Ice Cream.



**Angier Police Officer
Jerel Wilson**

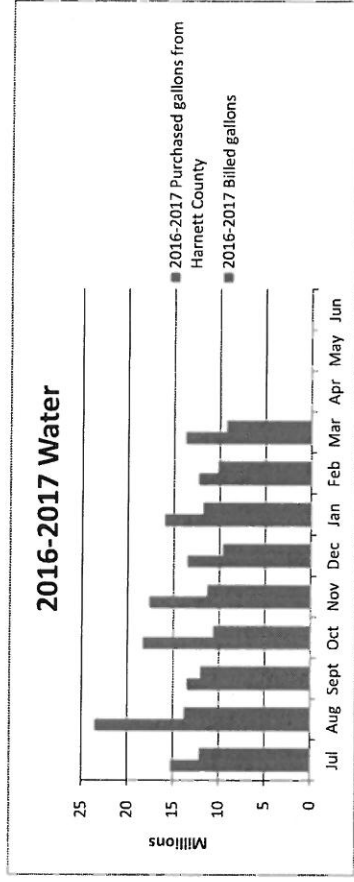
Town of Angier
Harnett County Purchased Water/Sewer
2016-2017

Month	Purchased Water		Metered Gallons of Wastewater		Cost
	(Gallons)	Cost	(Gallons)	Cost	
July-16	15,228,350	\$ 34,263.79	12,799,968	\$ 24,319.94	
Aug-16	23,499,920	\$ 52,874.82	8,940,212	\$ 16,986.40	
Sep-16	13,488,070	\$ 30,348.16	12,547,651	\$ 23,840.54	
Oct-16	18,293,210	\$ 41,159.72	16,562,162	\$ 31,468.11	
Nov-16	17,634,790	\$ 39,678.28	9,722,125	\$ 18,472.04	
Dec-16	13,495,260	\$ 30,364.34	14,324,602	\$ 27,216.74	
Jan-17	16,006,520	\$ 36,014.67	15,443,480	\$ 29,342.61	
Feb-17	12,303,440	\$ 27,682.74	12,588,638	\$ 23,918.41	
Mar-17	13,741,660	\$ 30,918.74	11,233,307	\$ 21,343.29	
Apr-17					
May-17					
Jun-17					
Totals	143,691,220	\$ 323,305.26	114,162,145	\$ 216,908.08	

Town of Angier
Water Gallons Billed / Gallons Purchased
July 1, 2016 - June 30, 2017

2016-2017	2016-2017	2016-2017	2016-2017	2016-2017
Billed gallons	Town Meters	Total Usage	Purchased gallons from Harnett County	Purchased Over(Under) Billed
12,091,366	411,279	12,502,645	15,228,350	2,725,705
13,764,651	3,400	13,768,051	23,499,920	9,731,869
12,029,889	3,863,500	15,893,389	13,488,070	(2,405,319)
10,653,015	3,768,185	14,421,200	18,293,210	3,872,010
11,307,940	3,246,339	14,554,279	17,634,790	3,080,511
9,634,245	2,099,366	11,733,611	13,495,260	1,761,649
11,804,100	1,784,486	13,588,586	16,006,520	2,417,934
10,178,051	225,697	10,403,748	12,303,440	2,125,389
9,261,088	7,350,671	16,611,759	13,741,660	(2,870,099)

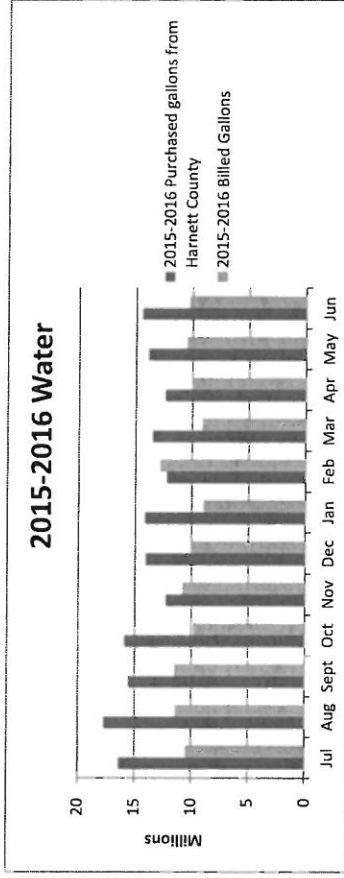
% Lost -17.90% **Average Monthly Use** 3,335 Gallons
2777



July 1, 2015 - June 30, 2016

2015-2016	2015-2016	2015-2016	2015-2016	2015-2016
Billed Gallons	Town Meters	Total Usage	Purchased gallons from Harnett County	Purchased Over(Under) Billed
10,448,109	2,061,497	12,509,606	16,361,660	3,852,054
11,353,591	2,239,155	13,592,746	17,711,970	4,119,224
11,456,642	3,766,432	15,223,074	15,564,230	341,156
9,815,614	3,197,324	13,012,938	15,887,540	2,874,602
10,779,109	2,175,029	12,954,138	12,268,230	(685,908)
10,028,746	1,673,949	11,702,695	14,066,110	2,363,415
8,923,982	2,652,030	11,576,012	14,147,550	2,571,538
12,775,724	3,673,052	16,448,776	12,225,440	(4,223,336)
9,056,408	3,407,872	12,464,280	13,490,590	1,026,310
9,858,330	1,074,377	10,932,707	12,383,670	1,450,963
10,476,777	590,066	11,066,843	13,884,960	2,818,117
10,256,924	553,904	10,810,828	14,446,100	3,635,272
125,229,956	27,064,687	152,294,643	172,438,050	20,143,407

% Lost -11.68% **Average Monthly Use** 4,599 Gallons
2679 customers



Town of Angier
Wastewater Treated Billed/Gallons Purchased
July 1, 2016 - June 30, 2017

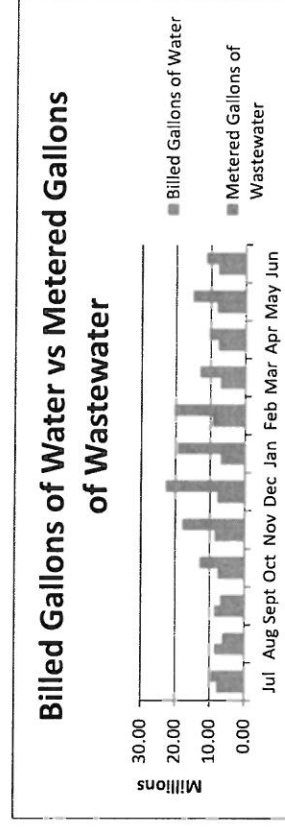
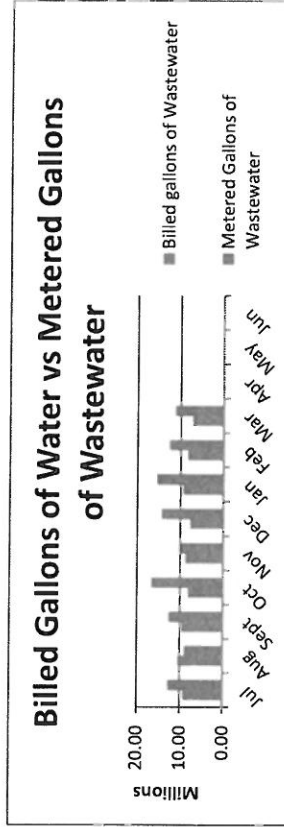
2015-2016	Rainfall (inches)	Billed gallons of Wastewater	Town Meters	Total Usage	Metered Gallons of Wastewater	Purchased Over (Under) Billed
Jul	4.75	9,206,677	23,524	9,230,201	12,799,968	3,569,767
Aug	2.90	10,421,103	21,791	10,442,894	8,940,212	(1,502,682)
Sept	11.45	9,510,006	58,784	9,568,790	12,547,651	2,978,861
Oct	11.85	8,106,549	17,783	8,124,332	16,562,162	8,437,830
Nov	0.60	8,663,208	26,147	8,689,355	9,722,125	1,032,770
Dec	3.65	7,616,948	20,532	7,637,480	14,324,602	6,687,122
Jan	5.25	9,286,056	21,857	9,307,913	15,443,480	6,135,567
Feb	0.70	8,247,339	14,684	8,262,023	12,588,638	4,341,299
Mar	4.25	7,155,958	69,016	7,224,974	11,233,307	4,008,333
Apr						
May						
Jun						
Totals						

Average Monthly Use 3,316 Gallons
2158 customers

July 1, 2015 - June 30, 2016

2015-2016	Rainfall (inches)	Billed Gallons of Water	Town Meters	Total Usage	Metered Gallons of Wastewater	Purchased Over (Under) Billed
Jul	2.40	7,793,399	21,208	7,814,607	9,442,524	1,649,125
Aug	2.25	8,575,849	20,397	8,596,246	6,239,249	(2,356,997)
Sept	5.60	8,601,784	1,334,759	9,936,543	6,869,638	3,066,905
Oct	6.65	7,626,963	888,839	8,515,802	12,868,870	4,353,068
Nov	6.95	8,472,616	26,095	8,498,711	17,890,830	9,392,119
Dec	9.10	7,816,680	159,343	7,976,023	22,827,296	14,851,273
Jan	3.00	6,967,749	23,109	6,990,858	19,432,207	12,441,349
Feb	2.60	9,384,560	23,823	9,408,383	20,443,628	11,035,245
Mar		7,047,955	26,171	7,074,126	13,087,043	6,012,917
Apr	3.60	7,723,819	647,405	8,371,224	10,448,491	2,077,267
May	8.40	8,184,153	42,425	8,226,578	15,210,046	6,983,468
Jun	4.30	7,863,254	25,689	7,888,943	11,336,022	3,447,079
Totals	54.85	96,058,781	3,239,263	99,298,044	166,095,844	72,952,818

Average Monthly Use 4,433 Gallons
2079 customers





Lewis W. Weatherspoon
Mayor

Coley B. Price
Manager

AGENDA ABSTRACT

DATE: May 2, 2017

Item: 12
Adjournment

SUBJECT: Adjournment

The mayor will entertain a motion to adjourn the regular Board of Commissioners' meeting.

Manager's Comments: