



Board of Commissioners
Regular Meeting
Agenda

Tuesday, March 7, 2023
6:30 PM

Location: 28 N Raleigh Street, Angier, NC 27501

Call to Order

Pledge of Allegiance

Invocation

Approval of Agenda

Presentation

None.

Public Comment

Consent Agenda

- 1. Approval of Minutes**
 - a. February 7, 2023 – Regular Meeting
 - b. February 21, 2023 - Workshop
- 2. Amended Classification Grade Table FY2022-2023**

New Business

- 1. Budget Amendment #6**
 - a. Consideration and approval of Budget Amendment #6 that pertains to the General Fund, Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Water & Sewer Fund, System Development (Buy-In Method) Fund, and System Development (Incremental Cost) Fund.
- 2. Vaughn Farms Proposed Developer Agreement**
 - a. Consideration and approval to upgrade the water line from an 8" water line to a 12" water line.
- 3. NCDOT Transportation Improvement Projects**
 - a. Update & discussion of upcoming NCDOT projects; no action needed

4. Resolution #R005-2023 – Support of Medicaid Expansion

- a. Consideration and approval of Resolution #R005-2023 in Support of Medicaid Expansion to Close the Health Insurance Gap.

Old Business

1. Participation in Lead for NC Fellow Program

- a. Consideration and approval to authorize the Town Manager to execute any and all documents with the UNC School of Government.

2. Selection of Site for New 500,000-Gallon Water Tank

- a. Consideration and approval to determine site location for construction of new 500,000-gallon water tank.

3. Site Plan for Alleyway Parking Lot along E. Lillington Street (behind stores)

- a. Consideration and approval of proposed alley parking lot site plan along E. Lillington Street.

4. Site Plan for W. Church Street Parking Lot

- a. Consideration and approval of proposed parking lot site plan for W. Church Street.

5. Advisory Board Introduction Interviews & Appointments

- a. Interviews, consideration of nominations and appointments of Advisory Board candidates.

6. Board of Commissioners Action Items on the Monarch Butterfly Declining Population & Project

- a. Consideration and approval of three proposed action items and project including a Proclamation dedicating April 1st as “Mayors’ Monarch Pledge Day”.

7. Town of Angier Facility Rental Policy Amendment

- a. Consideration and approval of amendments proposed to the Facility Rental Policy.

Manager’s Report

Staff Reports

Mayor and Town Board Reports

Closed Session pursuant to G.S. 143-318.11 (a)(4) to discuss possible property acquisition

Adjourn

****IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING****

CONSENT AGENDA

**Town of Angier
Board of Commissioners
Tuesday, February 7, 2023, 6:30 P.M.
Angier Municipal Building
28 North Raleigh Street
Minutes**

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, February 7, 2023, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith
Mayor Pro-tem Loru Boyer Hawley
Commissioner Jim Kazakavage
Commissioner George "Jr." Price
Commissioner Alan Coats

Members Excused:

Staff Present: Interim Town Manager Richard Hicks
Town Clerk Veronica Hardaway
Planning Director Randy Cahoon-Tingle
Captain David Adams
Community Develop. Coord. Casey Todd
Finance Director Hans Kalwitz
HR Director Melissa Wilder
Parks & Recreation Director Derek McLean
Public Works Director Jimmy Cook
Town Engineer Bill Dreitzler
Town Attorney Dan Hartzog, Jr.

Others Present:

Call to Order: Mayor Smith presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation.

Approval of the February 7, 2023 meeting agenda: The Town Board unanimously approved the agenda with the following amendment: add the possible removal of an ABC Board member under New Business Item #12.

Board Action: The Town Board unanimously voted to approve the agenda as amended.

Motion: Commissioner Price

Vote: 4-0; unanimous

Presentation

Lee Worsley, Executive Director of Triangle J COG, and Justin Hembree, Executive Director of Mid-Carolina Regional Council introduced themselves and spoke to the Board about the Town Manager recruitment process. Survey results completed by the Board were reviewed as well as a draft Town Manager job ad. The Board discussed a hiring range of \$120,000 - \$135,000; Mr. Worsley will share with the Board a key schedule of important dates. A Town Manager job ad will be revised according to the requests made by the Board. Those revisions being: remove the old school house picture and add more pictures of groups at events; update population figure; and residential requirement.

Consent Agenda

1. Approval of Minutes

- a. January 3, 2023 – Regular Meeting
- b. January 17, 2023 – Work Session

2. Amendment to Remote Participation Policy

- a. To allow participation during Closed Session meetings

3. Amended Classification Grade Table FY2022-2023

Board Action: The Town Board unanimously voted to approve the consent agenda as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

New Business

1. Advisory Board Interviews & Appointments

Advisory Board Candidates were interviewed as follows:

Ronald Lei (In-Town Planning)
Tracey Durham (ABC Board 1st Choice, In-Town Planning 2nd Choice)
Tim Thompson (ABC Board)
Tom Taylor (ABC Board)
Joe Langley (ABC Board)
Reisha Lasater (withdrew application)
Sarah Arbour (unable to attend)

Each candidate had a five-minute question and answer session during an open session with the Town Board beginning 7:30pm. During the interview process, it was determined by the Board of Commissioners that there are no conflicts that would create problems or prevent any candidate from fairly or impartially discharging their duties as an appointed member.

Planning Board

Board Action: The Town Board voted to appoint Ronald Lei to the Planning Board to serve the remaining term of a former member that expires December 31, 2023.

Motion: Commissioner Price

Opposed: Mayor Pro-tem Hawley; Commissioner Coats; Commissioner Kazakavage

Vote: 1-3; motion failed

Board Action: The Town Board voted to appoint Tracey Durham to the Planning Board to serve the remaining term of a former member that expires December 31, 2023.

Motion: Commissioner Coats

For: Mayor Pro-tem Hawley; Commissioner Kazakavage

Opposed: Commissioner Price

Vote: 3-1; motion carried

ABC Board

Board Action: The Town Board unanimously voted to appoint Tim Thompson to the ABC Board to serve the remaining term of a former member that expires December 31, 2025.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

2. Road Closure Requests for 2023

Community Development Coordinator, Casey Todd, reviewed the upcoming 2023 Road Closures for events.

Events are as follows:

Napper Tandy's St. Patrick's Day Celebration

Event Date & Time: March 17, 2023 from 1:00pm – 9:00pm; small event road closure layout

Morning Market Saturdays

Event Date & Time: April 22; May 20; June 17; July 15; August 19; September 23 from 9:00am – 1:00pm; morning market layout

Cinco de Mayo Celebration

Event Date & Time: May 5, 2023 from 5:00pm – 9:00pm; small event road closure layout

Concert at the Square Saturdays

Event Date & Time: May 13; June 10; October 21; medium event road closure layout

Bike Fest

Event Date & Time: Friday, June 2 – Saturday, June 3; time TBA; large event road closure layout

4th of July Celebration

Event Date & Time: July 1, 2023 from 5:00pm – 9:00pm; medium event road closure layout

Crepe Myrtle Celebration

Event Date & Time: Friday, September 8 from 7:00pm to 10:00pm & Saturday, September 9 from 10:00am to 3:00pm; small event road closure for Friday and large event road closure for Saturday

ACE Care Show

Event Date & Time: November 11, 2023 from 10:00am to 4:00pm; large event road closure layout

Ugly Sweater Stroll

Event Date & Time: December 16, 2023 from 9:00 to 4:00pm; small event road closure layout

The Board had concern regarding the St. Patrick's Day event and asked if the Chief of Police was informed about the road closure hours since traffic would be greatly impacted. Ms. Todd stated that the Chief had been informed of the event and stated she could reach out to the owner of *Napper Tandy's* to make needed adjustments. The Board also asked if adjacent business owners were informed of this event to which Ms. Todd replied they were. Captain David Adams suggested closing Lillington Street up to *Angier Meat Market* to free up space for adjacent businesses.

Board Action: The Town Board unanimously voted to approve road closure requests for 2023 as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

3. 0.50 MG Elevated Tank and BPS – Tank Body Style

Public Works Director Jimmy Cook stated that in order to proceed with the Geotechnical Study on the new water tank along Junny Road, the Board will have to decide on a tank body style. Mr. Cook explained the two body style types; one being a Pedosphere at an estimated cost of \$3.4M versus a column-supported leg style at \$2.9M.

The Board had concern regarding fencing and shrubbery around the tank that would give it a more pleasing appearance. Mr. Cook assured the Board that a fence with slats will be installed approximately 20 feet out from the tank along with landscaping and vegetation that will grow to hide the fence.

The Board also shared concern regarding the deconstruction of the previous tank to which Mr. Cook replied that would be a cost to the Town and is looked at as a long-term project.

Board Action: The Town Board unanimously voted to proceed with the column-supported leg body type in the amount of \$2.9M.

Motion: Commissioner Price

Vote: 4-0; unanimous

4. Alley & Parking Lot Layout along E. Lillington Street

Public Works Director Jimmy Cook stated that for several months now they have been working on different configurations for the alleyway and property located along E.

Lillington Street to include a parking lot and dumpster enclosures. Curb and gutter would be installed extending from *Thanks a Latte* down to S. Dunn Street. A five-foot sidewalk along the businesses back entrances, parking lot, and resurfacing of the alleyway pavement are proposed. The entrance to the parking lot will be accessible from E. Lillington Street and egress will be out to S. Dunn Street making this area for one-way traffic.

Board Action: The Town Board unanimously voted to approve the alley and parking lot layout along E. Lillington Street as presented.

Motion: Commissioner Price

Vote: 4-0; unanimous

5. Proposed Parking Lot along West Lillington Street, Church Street, and S. Broad Street that includes the Future Farmers Market.

Mr. Cook stated that this is the area the Town purchased to create additional parking in the downtown area. This layout includes the future Farmers Market to get a better idea of what is needed in terms of parking.

Mr. Cook reviewed the layout and spoke about how this would add approximately 20-30 additional parking spaces in the downtown area. Electrical conduit will be installed for future events as well as vegetation, landscaping, sidewalks, crosswalks, and curb & gutter.

Board Action: The Town Board unanimously voted to approve the proposed parking lot along West Lillington Street, Church Street, and S. Broad Street as presented.

Motion: Commissioner Price

Vote: 4-0; unanimous

6. Salary Review of Remaining Staff

Mr. Hicks stated that during the 2 previous meetings, the Board approved 12% salary increases for the Police Department and Public Works and asked staff to complete the same review for all of the remaining staff. A spreadsheet has been provided to the Board for review showing the various salary studies and the projected cost for a 12% increase for the remaining staff.

The estimated annual cost for the remaining staff would be \$97,121.83. The annual cost for the recently approved Public Works salary increases would be \$89,783.08 and the annual cost for the recently approved Police Department salary increases would be \$147,117.83. The total annual costs for all 3 would be \$334,022.74. A question that several Board members have asked is how the Town will cover the future costs of these increases. Based on current trends, the Town's sales tax receipts are currently running at 17.69% higher than they were in the previous fiscal year (FY 21/22). If that trend continues, and staff sees no reason to believe that it won't, the Town would receive revenues in excess of \$331,000 from the budgeted revenue. This additional revenue would cover the future costs of the salary increases.

The Board had concern regarding spending projected funds and discussed delaying the increases until the next budget year. There was also discussion concerning increases to newly hired staff that have been with the Town less than 1 year.

Board Action: The Town Board voted to approve a 12% increase in salary for the remaining Town staff with the exception of those employees that have been employed less than 1 year.

Motion: Commissioner Price

Opposed: Commissioner Coats; Commissioner Kazakavage; Mayor Pro-tem Hawley

Vote: 1-3; motion failed

The Board had further discussion regarding the inclusion of salary increases for the next budget year. They were also concerned with the fairness to the remaining employees. It was the consensus of the Board to call for another motion to the floor.

Board Action: The Town Board voted to approve a 12% increase in salary for the remaining Town staff with the exception of those employees that have been employed less than 1 year.

Motion: Mayor Pro-tem Hawley

For: Commissioner Price; Commissioner Kazakavage

Opposed: Commissioner Coats

Vote: 3-1; motion carried

7. Authorization to Purchase Goods from Elected Official

Commissioner Kazakavage recused himself for this item.

Mr. Hicks stated that recognizing that smaller local governments may have limited purchasing options, North Carolina Statutes 14-234 allows the purchase of goods and services from elected officials within the jurisdiction if certain procedures are followed. For several years, the Town has purchased items from Jim Kazakavage's business. Now that he is a Town Commissioner, the Town must follow the procedures outlined in G.S. 14-234. The Board must approve by specific resolution in an open and public meeting, and recorded in the minutes that purchases are approved and must not exceed \$60,000 for goods and services within a 12-month period. Mr. Kazakavage is not allowed to participate in the vote. The total amount of the contracts shall be specifically noted in the annual financial statement of the town. The Town shall also post in a conspicuous place in the Town Hall, a list of such officials with whom such contracts have been made, briefly describing the contracts and showing the total amounts and this list shall cover the preceding 12 months and shall be brought up to date at least quarterly.

Any items purchased from the business would be from the regular budget of the Police Department and the Parks and Recreation budget.

Board Action: The Town Board unanimously voted to authorize Town staff to purchase goods and services from Legacy Designs and GraphX in an amount not to exceed \$60,000 within a 12-month period and that the total amount of the contract for each fiscal year be noted in the

annual financial statement of the Town and that a summary of such purchases be posted in the Town Hall pursuant to G.S. 14.234.

Motion: Commissioner Price

Vote: 3-0; unanimous

8. Application to Host a Lead for NC Fellow

Mr. Hicks stated the UNC School of Government has a program called the Lead for North Carolina (LFNC) that is a fellowship program that aims to create the next generation of local government leaders in North Carolina. A recent college graduate would be placed in Angier for 1 year, and the salary would be supplemented through grants the School of Government has obtained. If approved, the anticipated cost to Angier would be in the \$10,000 range. This year they are targeting 12 jurisdictions for a finance-specific track. The Executive Director has reached out to the Town of Angier and has encouraged the Town to apply. This might be an opportunity for Angier to grow some future talent for the organization.

Mr. Hicks stated that if approved, the Town would budget the full salary of the position and would get reimbursed by the School of Government for the majority of the costs. The estimated costs would be around \$10,000. The service would begin on August 7, 2023, so the Town's portion of the cost would have to be appropriated in the FY 23/24 budget. There is a short application that would have to be completed on February 8, 2023, the day after the Board meeting. The Town would be notified by February 13, 2023 and would have to commit by February 24, 2023.

Board Action: The Town Board unanimously voted to apply for the Lead for North Carolina (LFNC) fellowship program.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

9. Request to Utilize County/State Grant Funds

Mr. Hicks stated that the former Town Manager led Chief Thompson to believe that the \$50,000 in County grant funds was not earmarked.

Commissioner Hawley informed the Board that she had worked with a County Commissioner and Senator to acquire the \$50,000 grant funds; however, she had submitted three items for use of the funds and the firing range was not amongst them. Ms. Hawley requested to table this item until more information is received from local representatives.

Board Action: The Town Board unanimously voted to table this item until more information is received from local representatives.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

10. Budget Amendment #5

Finance Director Hans Kalwitz stated that this budget amendment pertains to the Police Department. Recently the Grants Management System (GEMS) through the Governor's Crime Commission (GCC) awarded the Town of Angier \$29,491 due to the diligent work of Chief Thompson. This grant will allow the Police Department to purchase approximately 19 handheld communication radios. Currently the communication devices are antiquated, which serve the lifeline for all our Police Officers as well as our community.

The quote for the radios is \$4,565 more than the grant; a nominal amount for a benefit near which no monetary value can be placed. Due to receiving ABC revenue beyond anticipation, the difference will certainly be covered.

Board Action: The Town Board unanimously voted to approve Budget Amendment #5 that pertains to the Police Department's purchase of handheld radios.

Motion: Commissioner Price

Vote: 4-0; unanimous

General Fund (10 Fund)				
General Fund Revenue	Line Item	Budget	Change	Amended Budget
ABC REVENUE	10-3010-3025	110,000	5,565	115,565
POLICE GRANT	10-3010-5160	-	29,491	29,491
Total Revenue Budget		6,605,016	35,056	6,640,072
Police Department	Line Item	Budget	Change	Amended Budget
CAPITAL OUTLAY	10-5100-5000	14,000	35,056	49,056
Total Budget Expenditures for Dept 5100		1,952,695	35,056	1,987,751

11. Response to the Local Government Commission (LGC) Regarding Audit Concerns

Mr. Kalwitz stated that our FY 2022 Audit raised concern with the Local Government Commission (LGC). We submitted the audit beyond the October 31, 2022 deadline as well as a strong usage of the Fund Balance from the General Fund. The response to the LGC concerns has the Board of Commissioners, the Interim Manager, and the Finance Director sign in recognition of those areas of concerns and ways in which the surfaced matters will be hedged during the FY 2023 Audit.

Mr. Kalwitz went on to say that within the response, all parties understand that the audit was late, much in part, due to the implementation of a new financial software. The implementation from the legacy software to a robust software impacted the audit whereby the merging of data was time consuming. To their other point, regarding the decrease in the Fund Balance of the General Fund, this pertained to the municipal building. The Town Board was well aware that the engineering and design costs for the proposed municipal

building would be coming from Fund Balance. Regardless of the usage, the Town's Fund Balance is and will remain being above the Board adopted Fund Balance policy of 50%.

Board Action: The Town Board unanimously voted to approve the response to the Local Government Commission regarding audit concerns as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

12. Possible Removal of ABC Board Member

Commissioner Price stated that he has been made aware of some concerning behavior on the part of one of our ABC Board members, Courtney Jusnes. Based on the information received, he requested the Board to conduct a hearing on whether Ms. Jusnes should be removed from the ABC Board for cause.

Town Attorney Dan Hartzog, Jr. explained that under NCGS 18B-700 (f), it states that a member of a local board may be removed for cause at anytime by the appointing authority which is the Town Board. The Town Board appoints members to the ABC Commission and also has the authority to remove members. The general process that needs to be followed is fundamental due process which means the member needs notice and an opportunity to be heard. Given that Ms. Jusnes is not in attendance tonight, he suggested the Board set a hearing for the next monthly meeting and invite Ms. Jusnes. She is not required to attend but if she would like to attend and speak on her behalf or answer any questions the Board can take up the matter at that time. Any evidence the Board feels is necessary to consider can be reviewed at the hearing which will be followed by a motion and vote on what action may be appropriate.

Commissioner Price informed Mr. Hartzog, Jr. that an ABC Board meeting is scheduled to take place in two days and asked if Ms. Jusnes can be placed on administrative leave until the hearing. Mr. Hartzog, Jr. explained the Town Board does not have that authority, however recommended to defer this request to the ABC Board chair.

New Business

1. Water Distribution Core System Replacement

Town Engineer Bill Dreitzler stated that in 2014 the Town initiated a Preliminary Engineering Report that addressed two (2) new elevated water storage tanks and the replacement of the old core water distribution system. To date, a new elevated water storage tank has been installed and is in operation along Kennebec Church Road. The second elevated water storage tank project is in the early engineering phase. This project will replace approximately 8.2-miles of old 6-inch and 2-inch diameter water line that have experienced significant tuberculation which essentially reduces the capacity of the pipe. Staff advertised the project and received three (3) Qualification Packages: ms consultants, inc., MacCONNELL & Associates, and MBD Consulting Engineers, P.A. The selection team evaluated and scored the submittals independently with MBD Consulting Engineers yielding an average score of 90 and ms consultants yielding an average score of 88.3. Staff

determined that both MBD and ms would be interviewed prior to making a final selection. Based on the interview process, staff selected MBD Consulting Engineers and began the fee agreement process.

The MBD Consulting Engineers, P.A. fee agreement proposes a lump sum fee of \$400,000. The breakdown is \$260,000 for engineering design and \$140,000 for construction administration services, a preliminary study (tank site selection), survey, engineering design and permitting. The NCDEQ Division of Water Infrastructure provided \$4,250,000 in American Rescue Plan (ARP) funding through the State Fiscal Recovery Fund. These funds will be utilized for the MBD Agreement and any third-party consultants secured for environmental and geotechnical investigations.

Board Action: The Town Board unanimously voted to authorize the Town Manager to execute the MBD Consulting Engineers, P.A. Fee Proposal in the amount of \$400,000.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

2. South Broad Street Culvert Replacement Project

Mr. Dreitzler stated that the southwest quadrant of the Town has historically observed significant flooding during major rain events. It is an issue that has been tracked for years; however, understanding the topographic challenges, it was recognized that any beneficial fix would require an extensive capital investment. To better quantify the cost of mitigation and potential mitigation projects, the Town secured Gradient Land Water Innovation to provide a hydraulic analysis of the subject drainage basin, make mitigation recommendations and provide an initial opinion of cost. The Study was completed in March 2022. Three mitigation measures were recommended with a total opinion of cost being \$3,295,047. Stormwater improvements within a drainage basin must begin at the most downstream location. Therefore, MM#3 (South Broad Street Culvert Replacement Project) is recommended as the initial mitigation measure. Staff advertised a Request for Qualifications and received only 1 submittal package. The submittal was from Gradient and they were selected. Staff confirmed with the State Division of Water Infrastructure that within the qualification selection process, we could proceed with only 1 submittal.

The Gradient Land Water Innovation fee agreement proposes a lump sum fee of \$79,515. A detailed breakdown of the fee is included within the fee proposal. The NCDEQ Division of Water Infrastructure provided \$400,000 in American Rescue Plan (ARP) funding through the State Fiscal Recovery Fund. These funds will be utilized for the Gradient Agreement and any third-party consultants secured for environmental and geotechnical investigations. The balance of cost for the project (over the \$400,000) will be provided using General Funds. The Board previously committed \$400,000 in General Funds to be used for this project.

Board Action: The Town Board unanimously voted to authorize the Town Manager to execute the Gradient Land Water Innovation Fee Proposal in the amount of \$76,515.

Motion: Commissioner Price

Vote: 4-0; unanimous

Manager's Report

- Department Reports (Informational Items included in Agenda packets)

Planning Director Randy Cahoon-Tingle notified the Board that the Planning Department has received 75% of revenue budgeted so far due to issuing permits.

Mayor & Town Board Reports

Commissioner Price had a question for Captain Adams concerning how much storage is held on body cams and what that storage fee is for the information collected. He also asked if it's worth our time and money for the officers to wear them if we're not using them. Mr. Hartzog, Jr. strongly recommended for Angier PD to wear and store information collected by body cams. Mr. Hicks stated the information regarding storage fees will be shared.

Captain Adams stated that Chief Thompson couldn't be in attendance, however he's been listening in on the meeting and wanted to clarify that the St. Patrick's Day event will have to be revisited due to the times of the road closures.

Commissioner Price requested a thank you card be sent to Pine Springs Preparatory Academy for taking the time to write to the Board about Monarch Butterflies.

Adjournment: Being no further business, the Town Board voted unanimously to adjourn the meeting at 9:23pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Robert K. Smith, Mayor

Attest:

Veronica Hardaway, Town Clerk

**Town of Angier
Board of Commissioners
Work Session
Tuesday, February 21, 2023, 6:30 P.M.
Angier Municipal Building
28 North Raleigh Street
Minutes**

The Town of Angier convened during a regularly scheduled Board of Commissioners Work Session meeting Tuesday, February 21, 2023, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith
Mayor Pro-tem Loru Boyer Hawley
Commissioner Alan Coats
Commissioner Jim Kazakavage
Commissioner George Junior Price via *Zoom*

Members Absent:

Staff Present: Interim Town Manager Richard Hicks
Human Resource Director Melissa Wilder
Chief of Police Lee Thompson
Planning Director Randy Cahoon-Tingle
Finance Director Hans Kalwitz
Parks & Recreation Director Derek McLean
Public Works Director Jimmy Cook
Town Attorney Dan Hartzog Jr.

Others Present:

Call to Order: Mayor Smith presided, calling the Board of Commissioners Work Session meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation.

Approval of the February 21, 2023 meeting agenda: The Town Board unanimously approved the agenda as presented.

Board Action: The Town Board unanimously voted to approve the agenda as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

It was the consensus of the Board to allow Commissioner George “Jr.” Price to participate via Zoom.

Presentation

1. EnviroLink

Cecil Rhodes gave a brief overview of the Water/Wastewater Revenue and Rate Evaluation. Mr. Rhodes will present the final System Development Fee Analysis in April for Board adoption in June.

2. Resolution #R003-2023 & Resolution #R004-2023 – to delete a portion of Roy Adams Road & West Church Street from the State Highway System

Public Works Director Jimmy Cook stated that currently the Department of Transportation is maintaining West Church Street and Roy Adams Road.

Roy Adams Road is off of Tippet Road and ties into the Clearfield Subdivision and goes from asphalt to dirt road. Myrtle Manor Subdivision that’s going in at the end of Roy Adams Road will be building the road and putting in the infrastructure. Undertaking the maintenance of this road will allow the Town to determine where the new infrastructure will be established. The same situation goes for West Church Street as it will tie into Honeycutt Oats Subdivision. They too will be bringing in utilities to be installed. Doing this will also increase the Town’s Powell Bill funding that is received every year that is based on street mileage.

In order to proceed with this action, the Board will have to adopt Resolution #R003-2023 and Resolution #R004-2023 to delete a portion of Roy Adams Road and West Church Street from the State Highway System.

Board Action: The Town Board unanimously voted to adopt Resolutions #R003-2023 & #R004-2023 to delete a portion of Roy Adams Road and West Church Street from the State Highway System.

Motion: Commissioner Kazakavage

Vote: 4-0, unanimous

Resolution No.: R003-2023

Date Submitted: February 21, 2023

Date Adopted: February 21, 2023

**RESOLUTION OF THE ANGIER BOARD OF COMMISSIONERS
REQUESTING THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION**

**DELETE A PORTION OF ROY ADAMS ROAD FROM THE STATE HIGHWAY SYSTEM AND
APPROVING THE TOWN'S ACCEPTANCE OF SAID STREETS**

WHEREAS, in accordance with General Statute 136-66.2 (Development of a Coordinated Transportation System), the Town of Angier proposes that the portion of Roy Adams Road from Tippet Road to the end of the existing dirt road, approximately 2,900 linear feet, that is within corporate limits of the Town of Angier be deleted from the State System and be made part of the Town of Angier Street System for maintenance purposes;

NOW, THEREFORE, BE IT RESOLVED, by the Town of Angier that it does hereby request that the portion of Roy Adams Road that is located within the corporate limits of the Town of Angier be deleted from the State Highway System by the Department of Transportation and that it does hereby accept the portion of Roy Adams Road from Tippet Road to the end of the existing dirt road, approximately 2,900 linear feet, which is located within the corporate limits as a part of the Town of Angier street system, upon the removal of said street portion from the State Highway System.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that upon approval by the North Carolina Department of Transportation of the deletion of Roy Adams Road from Tippet Road to the end of the existing dirt road, approximately 2,900 linear feet, from the State Highway System; that said street will be resurfaced and properly marked at the State's expense, prior to being deleted from the State System and being made part of the Town of Angier's Street System for maintenance purposes.

Resolution No.: R004-2023

Date Submitted: February 21, 2023

Date Adopted: February 21, 2023

**RESOLUTION OF THE ANGIER BOARD OF COMMISSIONERS
REQUESTING THE NORTH CAROLINA DEPARTMENT OF TRANSPORTATION
DELETE A PORTION OF WEST CHURCH STREET FROM THE STATE HIGHWAY SYSTEM
AND APPROVING THE TOWN'S ACCEPTANCE OF SAID STREETS**

WHEREAS, in accordance with General Statute 136-66.2 (Development of a Coordinated Transportation System), the Town of Angier proposes that the portion of West Church Street from Hwy 210 to Grays Lane, approximately 1,300 linear feet, that is within corporate limits of the Town of Angier be deleted from the State System and be made part of the Town of Angier Street System for maintenance purposes;

NOW, THEREFORE, BE IT RESOLVED, by the Town of Angier that it does hereby request that the portion of West Church Street that is located within the corporate limits of the Town of Angier be deleted from the State Highway System by the Department of Transportation and that it does hereby accept the portion of West Church Street from Hwy 210 to Grays Lane, approximately 1,300 linear feet, which is located within the corporate limits as a part of the Town of Angier street system, upon the removal of said street portion from the State Highway System.

NOW, THEREFORE, BE IT FURTHER RESOLVED, that upon approval by the North Carolina Department of Transportation of the deletion of West Church Street from Hwy 210 to Grays Lane, approximately 1,300 linear feet, from the State Highway System; that said street will be resurfaced and properly marked at the State's expense, prior to being deleted from the State System and being made part of the Town of Angier's Street System for maintenance purposes.

3. Monarch Butterfly Request & Project

The Mayor and Board of Commissioners received letters from Pine Springs Preparatory Academy students asking for the Town's help with the decline in populations of the monarch butterfly. They requested the Town to sign a pledge and choose 3 action items that could help save this species. The Angier Rotary Club has been in communication with Angier Parks & Recreation and Public Works to establish butterfly benches and sanctuary paths since last year.

Tammy Farley, President-Elect of Angier Rotary Club, shared a letter written by President Dolores Price stating their local chapter has secured a grant from Rotary International that is a similar endeavor that would satisfy at least three call to action items. The Rotary Club respectfully requests a Proclamation to proclaim March 11th the "Mayors' Monarch Pledge Day". The following are the three action items that can be accomplished:

- Action Item #1 – Issue a Proclamation to raise awareness about the decline of the monarch butterfly and the species need for habitat.
- Action Item #2 – Engage with city parks and recreation, public works, sustainability, and other relevant staff to identify opportunities to revise and maintain mowing programs and milkweed/native nectar plant planting programs.
- Action Item #3 – Add or maintain native milkweed and nectar producing plants in community gardens.

Benches on the West Broad Street side of the greenway between the Town Hall and Black-River Fire Department will have landscaping and plantings to be used by monarchs and other pollinators as a safe migration path where they will be able to land, propagate, find nourishment, and hopefully increase in number. The Rotary Club has researched specific types of foliage needed to promote and maintain the butterfly habitat which will require some digging, landscaping, mulching, and labor which is why there's an open invitation to all who would like to help on March 11th at 9am.

It was the consensus of the Board to proceed with this item.

4. Town of Angier Facility Rental Policy Amendment

Interim Town Manager Richard Hicks explained there are two major changes to the policy that's being proposed. The first being that we currently allow half day rentals; however, it's difficult to monitor and keep up with who comes in and out. The proposal is to allow all-day rentals instead of having some half day rentals. The second major change is the notary seal that's required on the rental agreement which is not really necessary.

It was the consensus of the Board to add this item to March's consent agenda.

5. Discussion regarding new Water Tank location off Junny Road

Mr. Hicks explained that the Town has received a piece of property from *Bulldog Hose Co.* to install the new water tank. The original plan was to install the tank on the existing site where the

standpipe is. Later, it was found that standpipe actually provides the fire flow pressure for that industry. If you take the Junny Road tank down, their fire suppression system will not work. Due to this issue, the existing tank cannot be deconstructed to allow for a new tank to be placed on the same site. In which case, *Bulldog Hose Co.* has donated about an acre site to the Town, the deed has been recorded, and now the project is ready to move forward. However, a temporary hold has been placed due to soil testing of the new site but once completed we would need to move forward with the project as ARPA funding is being used. Those funds will need to be expended by 2026 and if the project were to start over, a significant amount of time would be added to our timeline.

Charlie McGougan, P.E. with MBD Consulting Engineers, stated that they are just getting started with the design of the new 500,000-gallon water storage tank. The first step is to conduct a Geotechnical Study which determines the foundation that's going to be used. He anticipates the project will be ready for submission in the next 4-5 months to the public water supply section for a permit and from that point would be advertising and receiving of bids. The construction time for a project such as this is typically 12-15 months.

Mr. McGougan suggested keeping the existing Dora St. elevated tank in service during the construction time for the proposed elevated tank. This will help maintain the needed water storage and fire protection. A project has already been designed and permitted that would remove the Junny Road tank from the distribution system and dedicate it solely to the industries fire protection system. Once the proposed replacement tank is in service, the Junny Road tank can be removed from any type of service and demolished. The Junny Road tank site is 0.2 acres and not large enough to sustain construction of the proposed elevated tank.

Mr. McGougan continued that the Dora St. tank site, which is owned by the Town, is also not large enough to allow construction of a new tank with the existing tank still in service. This parcel is only 0.70 acres and there are two town owned buildings located on site that would need to be demolished and removed along with the existing tank to make the site workable for the new tank construction. Mr. McGougan went on to say that the donated acre site by *Bulldog Hose Co.* is ideal in terms of the amount of open relatively flat space available for tank erection purposes. The construction site would include a 1.0-acre permanent parcel with an additional 1.40 acres of adjacent temporary construction easement. The ground elevation at the *Bulldog Hose Co.* site is 338' Mean Sea Level, which is among the higher elevations across the Town. The ground elevation at the proposed site is approximately 22ft. higher in elevation than the ground elevation at the existing Dora St. tank site. Higher ground elevation results in a lower tank height above ground level. Tank cost increases with height above ground level.

Mayor Pro-tem Hawley disclosed that she resides in the subdivision directly across from the proposed site of the new tank and asked if there was any other location on that property that the tank can be constructed.

Mr. McGougan explained that the site was designated by *Bulldog Hose Co.* and would have to defer to them as far as what might be available on the site other than what they have designated.

Commissioner Price requested Brian Hawley to come up and address the Board about his view of the new proposed tank site.

Brian Hawley, 49 Kerrylane Drive, stated he lives right across the street of where the proposed tank is planned to go. He spoke in opposition of the tank site explaining that the Town had adopted a Comprehensive Land Use Plan in 2017 and is now deviating from that plan without notice to constituents. He explicitly recalls statements made that the existing tank would be dismantled and a new tank would be erected in the same location. Town Managers or any hired officials should not be allowed to make such deals without the Town Board or constituents being advised and believes in full transparency. Now the proposed site will house a tank that will be less than 300ft from his front door. He also explained that when Johnson's Landing tank was being constructed he advocated for that 500,000-gallon tank not be erected outside someone's front door to which fell on deaf ears. Planning for the future should be planned for the right way to include constituents by having hearings and meetings to talk about these things. Lastly, Mr. Hawley went on to say that a gentleman from NC DEQ told him that the tank off Junny Road, the standpipe which was referred to, was taken offline between 2018 and 2020. It was brought back online this past August of 2022 having been offline for roughly two years before having to make changes. He doesn't believe this is the best option for the Town.

Commissioner Coats thanked Mr. Hawley for his statement and went on to say that decisions made several years ago by others not knowing where the Town would be at this point were probably not given other options. Because of that, the plan was to dismantle and build on the existing site, however things have changed and the Town was given land to allow for a 500,000-gallon water storage tank.

Public Works Director Jimmy Cook stated that back in 2017 when the Kennebec water tank went online the Town was under the assumption that the Junny Road tank could be taken offline. The tank sat idle and then was washed and cleaned out as required by the state. Once *Bulldog Hose Co.* tested their pumps it was determined that the Town could not provide enough water flow to them to be able to serve their fire suppression. Legally the Town has to provide them with water which is why the Junny Road tank was put back online. Due to that tank being so large, it periodically has to keep chlorine residuals up. The original plan was to put the new tank on the existing area; however, with the Town going to the largest tank, there is just not enough room to put it on the existing site. The Town then started looking for different site locations and while having conversations with *Bulldog Hose Co.*, they offered us the proposed site as discussed earlier. The proposed site was pushed further away from the *Bulldog Hose Co.* to be less obtrusive to them and to give them space if they ever wanted to expand.

Mr. Cook went on to say that there have been several complaints from citizens about lack of water pressure and the Board directed staff to move forward with these projects. No matter where the tank will be constructed it will be unsightly, however the important thing is for the residents of Angier to have adequate water pressure. As Mr. McGougan stated, the proposed site is ideal for

several reasons. The reason why the Dora Street site was left alone is because the existing two buildings that are there the Town uses for storage and if the Town ever wanted to build a public building that land would be available. The Town will do whatever it can to make the tank aesthetically pleasing with fencing and shrubbery. Currently the outskirts and part of the way down Junny Road is on the high-pressure side, everybody in Town is on the low-pressure side so our goal is to have one pressure zone which is better for the distribution system as well as better water quality.

Mayor Pro-tem Hawley asked if anyone has approached *Bulldog Hose Co.* to see if they would be willing to move it further down or closer to the back side of their property. She also stated that her constituents are asking why the Town is catering to *Bulldog Hose Co.* Mr. Cook responded that *Bulldog Hose Co.* is catering to the Town by giving us the property and stated that we can work with the engineer to see if moving the tank to the back side of the proposed property is possible to which Ms. Hawley stated that would be the better option.

Mr. Cook will go out to the proposed site and stake out where the new tank would go if it was pushed back further on the property.

Mayor Smith suggested exchanging property.

Mayor Pro-tem Hawley wants there to be more transparency as letters were not distributed nor was a public hearing held. She stated no constituents were in attendance due to there being no public comment period during workshops.

Mr. Hicks voiced that once the property was given to the Town, our ability to dispose of it is very complicated. It can't just be given back unless it was conditional.

Mayor Smith called to have this item deferred until the March meeting and have the Town Manager and Public Works Director research this further.

6. Discussion regarding how to utilize \$50,000 State/County Grant Funds

Mayor Pro-tem Hawley requested to table this item until there has been further discussion with Senator Burgin.

Board Action: The Town Board unanimously voted to go into Closed Session pursuant to NCGS 143-318.11 (a)(4) to discuss possible property acquisition at approximately 7:11pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to reconvene in open session at approximately 8:45pm.

Motion: Commissioner Price

Vote: 4-0; unanimous

Adjournment: There being no further business, the Town Board voted unanimously to adjourn the meeting at 8:45pm.

Motion: Mayor Pro-tem Hawley

Vote: Unanimous, 4-0

Robert K. Smith, Mayor

Attest:

Veronica Hardaway, Town Clerk



**CLASSIFICATION GRADE TABLE
FISCAL YEAR 2022-2023**

Grade Classification		FLSA Status	Frequency	Minimum	Mid-Point	Maximum
6			Annual	\$ 28,995.20	\$ 36,212.80	\$ 43,472.00
			Biweekly	\$ 1,115.20	\$ 1,392.80	\$ 1,672.00
			Hourly	\$ 13.94	\$ 17.41	\$ 20.90
7			Annual	\$ 30,430.40	\$ 38,043.20	\$ 45,656.00
			Biweekly	\$ 1,170.40	\$ 1,463.20	\$ 1,756.00
			Hourly	\$ 14.63	\$ 18.29	\$ 21.95
8	Library Assistant I	NE	Annual	\$ 31,948.80	\$ 39,956.80	\$ 47,944.00
			Biweekly	\$ 1,228.80	\$ 1,536.80	\$ 1,844.00
			Hourly	\$ 15.36	\$ 19.21	\$ 23.05
9	Library Assistant II	NE	Annual	\$ 33,550.40	\$ 41,953.60	\$ 51,209.60
		NE	Biweekly	\$ 1,290.40	\$ 1,613.60	\$ 1,969.60
			Hourly	\$ 16.13	\$ 20.17	\$ 24.62
10		NE	Annual	\$ 35,235.20	\$ 44,033.60	\$ 52,852.80
		NE	Biweekly	\$ 1,355.20	\$ 1,693.60	\$ 2,032.80
			Hourly	\$ 16.94	\$ 21.17	\$ 25.41
11		NE	Annual	\$ 36,982.40	\$ 46,259.20	\$ 55,494.40
		NE	Biweekly	\$ 1,422.40	\$ 1,779.20	\$ 2,134.40
		NE	Hourly	\$ 17.78	\$ 22.24	\$ 26.68
11-A	Utility Customer Service Rep	NE	Annual	\$ 37,585.60	\$ 46,987.20	\$ 57,345.60
		NE	Biweekly	\$ 1,445.60	\$ 1,807.20	\$ 2,205.60
		NE	Hourly	\$ 18.07	\$ 22.59	\$ 27.57
12	Assistant Library Director Planning Permit Tech	NE	Annual	\$ 38,854.40	\$ 48,568.00	\$ 58,281.60
		NE	Biweekly	\$ 1,494.40	\$ 1,868.00	\$ 2,241.60
		E	Hourly	\$ 18.68	\$ 23.35	\$ 28.02
		NE				
12-A	Finance Tech I Utility Billing Clerk	NE	Annual	\$ 39,457.60	\$ 49,316.80	\$ 59,196.80
		NE	Biweekly	\$ 1,517.60	\$ 1,896.80	\$ 2,276.80
		NE	Hourly	\$ 18.97	\$ 23.71	\$ 28.46
13	Code Enforcement/Permitting Official	NE	Annual	\$ 41,184.00	\$ 50,980.80	\$ 61,172.80
		NE	Biweekly	\$ 1,584.00	\$ 1,960.80	\$ 2,352.80
		NE	Hourly	\$ 19.80	\$ 24.51	\$ 29.41
13-A	Public Works Utility Maintenance Tech (Split 2 or 3 ways Water/Sewer/Streets) Parks & Rec Maintenance Worker	NE	Annual	\$ 41,420.29	\$ 57,096.00	\$ 68,515.20
		NE	Biweekly	\$ 1,593.09	\$ 2,196.00	\$ 2,635.20
		NE	Hourly	\$ 19.91	\$ 27.45	\$ 32.94
14	Community Development Coordinator Finance Tech II	NE	Annual	\$ 42,827.20	\$ 53,539.20	\$ 64,251.20
		E	Biweekly	\$ 1,647.20	\$ 2,059.20	\$ 2,471.20
		E	Hourly	\$ 20.59	\$ 25.74	\$ 30.89
15	Library Director Planner I Utility Billing Supervisor	E	Annual	\$ 44,969.60	\$ 56,222.40	\$ 67,454.40
		NE	Biweekly	\$ 1,729.60	\$ 2,162.40	\$ 2,594.40
			Hourly	\$ 21.62	\$ 27.03	\$ 32.43
15 -A	Police Officer I	NE	Annual	\$ 46,000.00	\$ 56,222.40	\$ 67,454.40
			Biweekly	\$ 1,769.23	\$ 2,162.40	\$ 2,594.40
			**Hourly	\$ 21.06	\$ 25.74	\$ 30.89
16		NE	Annual	\$ 47,216.00	\$ 59,030.40	\$ 70,824.00
		NE	Biweekly	\$ 1,816.00	\$ 2,270.40	\$ 2,724.00
		NE	Hourly	\$ 22.70	\$ 28.38	\$ 34.05
16-A	Assistant Parks & Rec Director Finance Tech III	NE	Annual	\$ 47,964.80	\$ 59,966.40	\$ 71,968.00
		E	Biweekly	\$ 1,844.80	\$ 2,306.40	\$ 2,768.00
		E	Hourly	\$ 23.06	\$ 28.83	\$ 34.60
16-B	Police Officer II	NE	Annual	\$ 48,300.00	\$ 56,222.40	\$ 70,827.12
		NE	Biweekly	\$ 1,857.69	\$ 2,162.40	\$ 2,724.12
		NE	**Hourly	\$ 22.12	\$ 27.03	\$ 32.43
17	Planner II	NE	Annual	\$ 49,587.20	\$ 61,984.00	\$ 74,380.80
			Biweekly	\$ 1,907.20	\$ 2,384.00	\$ 2,860.80
			Hourly	\$ 23.84	\$ 29.80	\$ 35.76
17-A	Master Police Officer	NE	Annual	\$ 50,600.00	\$ 61,981.92	\$ 74,387.04
			Biweekly	\$ 1,946.15	\$ 2,383.92	\$ 2,861.04
			**Hourly	\$ 23.17	\$ 28.38	\$ 34.06
18		NE	Annual	\$ 52,062.40	\$ 65,062.40	\$ 78,083.20
			Biweekly	\$ 2,002.40	\$ 2,502.40	\$ 3,003.20
			Hourly	\$ 25.03	\$ 31.28	\$ 37.54
18 -A	Public Works Supervisor/System ORC (Split 2 or 3 ways Streets/Water/Sewer)	NE	Annual	\$ 52,881.92	\$ 65,062.40	\$ 78,083.20
			Biweekly	\$ 2,033.92	\$ 2,502.40	\$ 3,003.20
			Hourly	\$ 25.42	\$ 31.28	\$ 37.54
18-B	Police/SRO/Invesigations/Narcotics Corporal Positions	NE	Annual	\$ 52,900.00	\$ 65,062.40	\$ 78,083.20
			Biweekly	\$ 2,034.62	\$ 2,502.40	\$ 3,003.20
			Hourly	\$ 25.43	\$ 31.28	\$ 37.54
			**Hourly	\$ 24.22	\$ 29.79	\$ 35.75

Grade	Classification	FLSA		Minimum	Mid-Point	Maximum
		Status	Frequency			
19		NE	Annual	\$ 54,662.40	\$ 68,328.00	\$ 82,014.40
		E	Biweekly	\$ 2,102.40	\$ 2,628.00	\$ 3,154.40
			Hourly	\$ 26.28	\$ 32.85	\$ 39.43
19-A	Chaplain/Community Relations Officer	NE	Annual	\$ 55,200.00	\$ 68,328.00	\$ 82,014.40
			Biweekly	\$ 2,123.08	\$ 2,628.00	\$ 3,154.40
			*Hourly	\$ 25.27	\$ 31.29	\$ 37.55
20		E	Annual	\$ 57,075.20	\$ 71,760.00	\$ 86,091.20
		E	Biweekly	\$ 2,195.20	\$ 2,760.00	\$ 3,311.20
			Hourly	\$ 27.44	\$ 34.50	\$ 41.39
20-A	Police/SRO/Investigations/Narcotics Sergeant Positions		Annual	\$ 57,500.00	\$ 71,760.00	\$ 86,091.20
			Biweekly	\$ 2,195.20	\$ 2,760.00	\$ 3,311.20
			Hourly	\$ 27.44	\$ 34.50	\$ 41.39
			**Hourly	\$ 26.13	\$ 32.86	\$ 39.42
21			Annual	\$ 60,257.60	\$ 75,337.60	\$ 90,396.80
			Biweekly	\$ 2,317.60	\$ 2,897.60	\$ 3,476.80
			Hourly	\$ 28.97	\$ 36.22	\$ 43.46
21-A	Town Clerk		Annual	\$ 61,214.40	\$ 76,523.20	\$ 91,852.80
	Human Resource Director		Biweekly	\$ 2,354.40	\$ 2,943.20	\$ 3,532.80
			Hourly	\$ 29.43	\$ 36.79	\$ 44.16
22	Police Lieutenant	E	Annual	\$ 63,273.60	\$ 77,542.40	\$ 94,931.20
		E	Biweekly	\$ 2,433.60	\$ 2,982.40	\$ 3,651.20
			Hourly	\$ 30.42	\$ 37.28	\$ 45.64
22 - A	Assistant Public Works Director	E	Annual	\$ 63,924.22	\$ 77,542.40	\$ 94,931.20
		E	Biweekly	\$ 2,458.62	\$ 2,982.40	\$ 3,651.20
			Hourly	\$ 30.73	\$ 37.28	\$ 45.64
23		E	Annual	\$ 66,456.00	\$ 79,851.20	\$ 99,652.80
			Biweekly	\$ 2,556.00	\$ 3,071.20	\$ 3,832.80
			Hourly	\$ 31.95	\$ 38.39	\$ 47.91
24	Police Captain		Annual	\$ 69,763.20	\$ 87,193.60	\$ 104,665.60
			Biweekly	\$ 2,683.20	\$ 3,353.60	\$ 4,025.60
			Hourly	\$ 33.54	\$ 41.92	\$ 50.32
25		E	Annual	\$ 73,236.80	\$ 91,561.60	\$ 109,886.40
			Biweekly	\$ 2,816.80	\$ 3,521.60	\$ 4,226.40
			Hourly	\$ 35.21	\$ 44.02	\$ 52.83
26	Parks & Rec Director	E*	Annual	\$ 76,918.40	\$ 96,158.40	\$ 115,377.60
	Planning Director	E*	Biweekly	\$ 2,958.40	\$ 3,698.40	\$ 4,437.60
		E	Hourly	\$ 36.98	\$ 46.23	\$ 55.47
27			Annual	\$ 80,766.40	\$ 100,963.20	\$ 121,139.20
			Biweekly	\$ 3,106.40	\$ 3,883.20	\$ 4,659.20
			Hourly	\$ 38.83	\$ 48.54	\$ 58.24
28			Annual	\$ 84,801.60	\$ 105,996.80	\$ 127,192.00
			Biweekly	\$ 3,261.60	\$ 4,076.80	\$ 4,892.00
			Hourly	\$ 40.77	\$ 50.96	\$ 61.15
28 - A	Public Works Director (Split 3 ways Streets/Water/Sewer)		Annual	\$ 86,148.61	\$ 105,996.80	\$ 127,192.00
	Finance Director		Biweekly	\$ 3,313.41	\$ 4,076.80	\$ 4,892.00
			Hourly	\$ 41.42	\$ 50.96	\$ 61.15
29	Chief of Police		Annual	\$ 89,044.00	\$ 111,300.80	\$ 133,556.80
			Biweekly	\$ 3,424.77	\$ 4,280.80	\$ 5,136.80
			Hourly	\$ 42.81	\$ 53.51	\$ 64.21
30			Annual	\$ 93,496.00	\$ 116,875.20	\$ 140,233.60
			Biweekly	\$ 3,596.00	\$ 4,495.20	\$ 5,393.60
			Hourly	\$ 44.95	\$ 56.19	\$ 67.42
31			Annual	\$ 98,176.00	\$ 122,720.00	\$ 147,243.20
			Biweekly	\$ 3,776.00	\$ 4,720.00	\$ 5,663.20
			Hourly	\$ 47.20	\$ 59.00	\$ 70.79
32			Annual	\$ 103,084.80	\$ 128,835.20	\$ 154,627.20
			Biweekly	\$ 3,964.80	\$ 4,955.20	\$ 5,947.20
			Hourly	\$ 49.56	\$ 61.94	\$ 74.34
33			Annual	\$ 108,222.40	\$ 135,283.20	\$ 162,344.00
			Biweekly	\$ 4,162.40	\$ 5,203.20	\$ 6,244.00
			Hourly	\$ 52.03	\$ 65.04	\$ 78.05
34	Town Manager	E	Annual	\$ 113,630.40	\$ 142,064.00	\$ 170,456.00
			Biweekly	\$ 4,370.40	\$ 5,464.00	\$ 6,556.00
			Hourly	\$ 54.63	\$ 68.30	\$ 81.95
35			Annual	\$ 119,329.60	\$ 149,156.80	\$ 178,984.00
			Biweekly	\$ 4,589.60	\$ 5,736.80	\$ 6,884.00
			Hourly	\$ 57.37	\$ 71.71	\$ 86.05



CLASSIFICATION GRADE TABLE
FISCAL YEAR 2022-2023

Grade Classification	FLSA				
	Status	Frequency	Minimum	Mid-Point	Maximum

Hourly rate is based on 40 hour work week.
**Hourly rate is based on 84 hour work week.

NEW BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Hans Kalwitz
ISSUE Budget Amendment #6
CONSIDERED:
DEPARTMENT: Finance

SUMMARY OF ISSUE:

This budget amendment pertains to the General Fund, Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Water & Sewer Fund, System Development (Buy-In Method) Fund, and System Development (Incremental Cost) Fund.

The General Fund is amended to recognize the monthly rent expense for 58 N. Broad Street where, at onset of FY 2023 Budget process, it was recognized within the Police Department. Knowing that the Planning & Inspections Department utilizes this location, this amendment allows the associated expenditure line to absorb the expense.

The Water & Sewer Fund experienced nominal civil penalties and, to pay this penalty, the Sewer Sales revenue line will be budgetarily increased to accept revenue that has exceeded anticipation and the associated expenditure line will be increased for allowable spending.

Other aforementioned funds are merely to amend revenue lines that have exceeded anticipation and increased allowable spending to various expenditure lines.

FINANCIAL IMPACT:

This budget amendment will acknowledge fund level increases regarding the Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Water & Sewer Fund, System Development (Buy-In Method) Fund, and System Development (Incremental Cost) Fund; amounting to \$2,510; \$34,981; \$904; \$51,186; and \$501 respectively. The General Fund amendment is an intra-fund reallocation.

RECOMMENDATION: N/A

REQUESTED MOTION:

Motion to adopt Budget Amendment #6.

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Interim Town Manager.

Attachments: Budget Amendment #6



Town of Angier

Board Approved Budget Amendment # 6

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

General Fund (10 Fund)				
Police Department	Line Item	Budget	Change	Amended Budget
RENT FOR 58 N. BROAD STREET	10-5100-6075	33,625	↓ (33,625)	-
Total Budget Expenditures for Dept 5100		1,952,695	(33,625)	1,919,070
Planning & Inspections Dept	Line Item	Budget	Change	Amended Budget
LEASE FOR 58 N. BROAD STREET	10-5400-6075	-	↑ 33,625	33,625
Total Budget Expenditures for Dept 5400		874,694	33,625	908,319

Parks & Recreation Field Rental/Donations Fund (18 Fund)				
P&R FIELD R/D Revenue	Line Item	Budget	Change	Amended Budget
P&R FIELD RENTAL/DONATIONS	18-3018-6280	2,000	↑ 2,510	4,510
Total Revenue Budget		35,272	2,510	37,782
P&R FIELD R/D Dept	Line Item	Budget	Change	Amended Budget
FACILITY REPAIRS & MAINTENAN	18-6200-3275	272	↑ 3,106	3,378
PRINTING & PUBLISHING	18-6200-4250	2,000	↓ (596)	1,404
Total Budget Expenditures for Dept 5190		35,272	2,510	37,782



Town of Angier

Board Approved Budget Amendment # 6

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Powell Bill (20 Fund)				
Powell Bill Revenue	Line Item	Budget	Change	Amended Budget
INTEREST ON INVESTMENTS	20-3020-3050	-	↑ 2,083	2,083
STATE STREET - AID	20-3020-5705	138,642	↑ 32,898	171,540
Total Revenue Budget		158,414	34,981	193,395
Powell Bill Expenditures	Line Item	Budget	Change	Amended Budget
CAPITAL OUTLAY	20-5700-5000	-	↑ 34,981	34,981
Total Budget Expenditures for Dept 5700		158,414	34,981	193,395

Water & Sewer Fund (30 Fund)				
W/S Fund Revenue	Line Item	Budget	Change	Amended Budget
SEWER SALES	30-3030-8305	1,308,803	↑ 904	1,309,707
Total Revenue Budget		3,487,803	904	3,488,707
Sewer Department	Line Item	Budget	Change	Amended Budget
CIVIL PENALTIES	30-8300-4375	-	↑ 904	904
Total Budget Expenditures for Dept 8300		889,501	904	890,405



Town of Angier

Board Approved Budget Amendment # 6

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

System Development Fee (Buy-In Method (61 Fund))				
SDF Revenue	Line Item	Budget	Change	Amended Budget
INTEREST ON INVESTMENTS	61-3061-3050	-	↑ 12,193	12,193
SDF (WATER BUY-IN METHOD)	61-3061-8710	68,000	↑ 6,693	74,693
SDF (SEWER BUY-IN METHOD)	61-3061-8715	201,000	↑ 32,300	233,300
Total Revenue Budget		269,000	51,186	320,186
WWTP Expansion Dept	Line Item	Budget	Change	Amended Budget
HARNETT COUNTY WWTP EXPAN	61-8710-8110	269,000	↑ 51,186	320,186
Total Budget Expenditures for Dept 8710		269,000	51,186	320,186

System Development Fee (Incremental Cost Method (64 Fund))				
SDF Revenue	Line Item	Budget	Change	Amended Budget
INTEREST EARNED	64-3064-3050	-	↑ 103	103
SDF (WATER INCREMENTAL MET	64-3064-8305	2,050	↑ 398	2,448
Total Revenue Budget		2,050	501	2,551
Unauthorized Substance Tax De	Line Item	Budget	Change	Amended Budget
TRANSFER TO CAPTIAL PROJECT	64-8705-8305	2,050	↑ 501	2,551
Total Budget Expenditures for Dept 8705		2,050	501	2,551

Motion to adopt FY 2023 Board Approved Budget Amendment #6

Amended this the 7th day of March, 2023

Robert K. Smith, Mayor

Attest:

Veronica Hardaway, Town Clerk



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE:	March 7, 2023
PREPARED BY:	Jimmy Cook
ISSUE	Vaughn Farms Proposed Developer Agreement
CONSIDERED:	
DEPARTMENT:	Public Works

SUMMARY OF ISSUE:

Discussion on Proposed Developer Agreement to upsize approximately 2000 LF of water line from 8" to 12" along NC 55 South from Cambridge Subdivision to Vaughn Farms Subdivision.

The Town has a 12" water line that dead ends at Cambridge Subdivision. The Developer will extend the water line from Cambridge to Vaughn Farms along NC 55 South. The Developer's hydraulic study only requires Vaughn Farms to install an 8" water line to serve the subdivision, by upsizing the water line from an 8" to a 12" line allows the Town of Angier to prepare for future growth to the South along NC 55.

FINANCIAL IMPACT:

TBD by contractors bid and pricing. Estimate of financial impact by staff is between \$75,000 and \$100,000. The Town of Angier would only pay for material price difference to upgrade the water line from an 8" to a 12" line.

RECOMMENDATION: N/A

REQUESTED MOTION:

Motion to approve/deny proposed development agreement

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Interim Town Manager.

Attachments: Aerial map





Transportation Improvements Existing Intersection of NC 55 (N Raleigh) and Rawls Church Rd

NC DOT is addressing two issues at this intersection:

- Pavement being torn away by right turns off of N Raleigh St (NC 55) onto Rawls Church Road
- Weak Shoulder south of the same intersection (in front of Dr. Lane's Dental office)

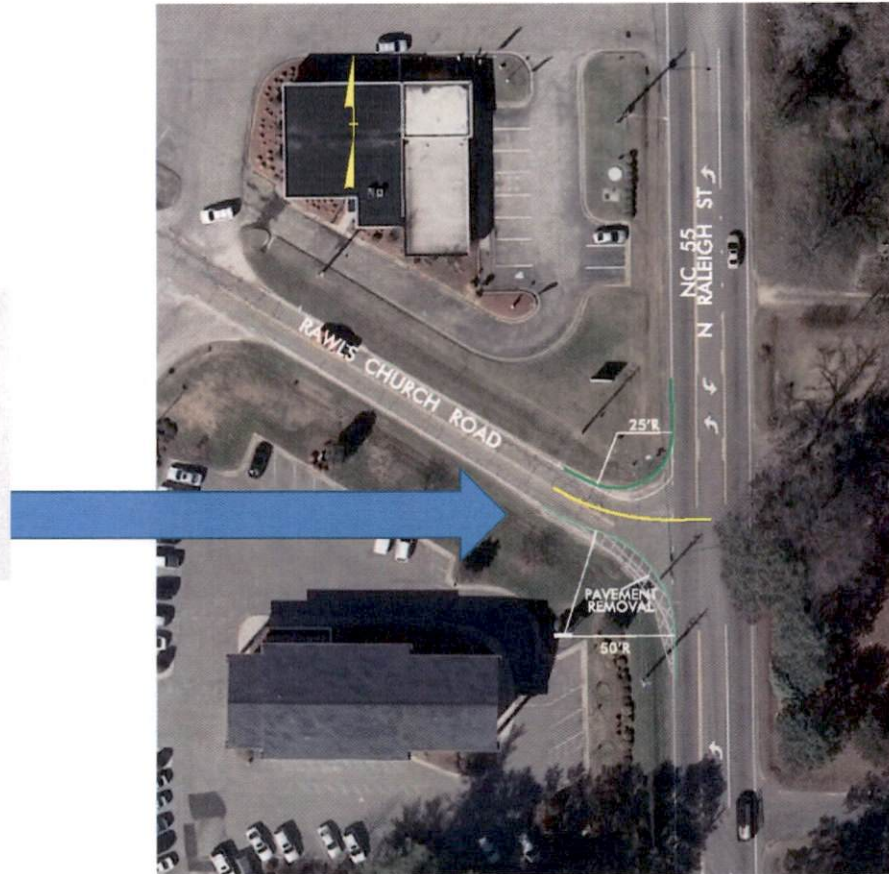




Transportation Improvements Improved Intersection of NC 55 (N Raleigh) and Rawls Church Rd

NC DOT intends to remove pavement from the south side of Rawls Church Rd – adjacent to Dr. Lane's Dental Practice.

Pavement will be added on the north side – adjacent to Boost Mobile.





Existing Conditions - Depot Street (NC 210) between Willow St and Dunn St

NC DOT is concerned about current traffic volumes on two sections of NC 210/Depot Street

The driveway of Red Barn is wider than allowed, and this section of the State owned highway will be more functional with dedicated turns established

The changes are intended to allow free flow of traffic in one lane while left turns onto N Broad St are in a separate lane.

Down at Willow St a striped barrier will better define where turning is permitted





Transportation Improvements to Depot Street (NC 210) between Willow St and Dunn St

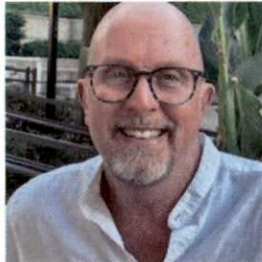
Restriping Depot Street in front of Truist Bank; Creating true turning lane onto Willow Street; addition of sidewalks and a narrowing of the driveway of Red Barn





Additional Improvements on the way

NCDOT plans to restripe the area in front of First Citizen's Bank. That illustration was not available at this time, but will be distributed at a future meeting



Randall K Cahoon-Tingle, AICP CZO
Planning & Inspections Director
March 2023



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Richard N. Hicks, Interim Town Manager
ISSUE Resolution #R005-2023 of Support for Medicaid Expansion
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

Mr. Joe Langley is requesting that the Angier Board of Commissioners adopt a Resolution supporting the expansion of Medicaid by the North Carolina General Assembly. A copy of the proposed resolution is attached for your review and consideration. Also attached is a summary sheet illustrating the economic impact of the Medicaid expansion on Harnett County. Also attached is a support sheet from local advocates of the expansion.

FINANCIAL IMPACT:

There would be no financial impact to the Town. Some residents within the corporate limits may benefit from the expansion, which might in turn generate additional spending within the community.

RECOMMENDATION:

Adopt Resolution #R005-2023 and forward to local Legislative Delegation

REQUESTED MOTION:

Motion to adopt the Resolution #R005-2023 Supporting Medicaid Expansion by the North Carolina General Assembly.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Resolution #R005-2023
- 2 Care4Carolina Summary Sheet
- 3 Support Sheet from Local Advocates



Town of Angier

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Resolution No.: R005-2023
Date Submitted: March 7, 2023
Date Adopted: March 7, 2023

RESOLUTION IN SUPPORT OF MEDICAID EXPANSION TO CLOSE THE HEALTH INSURANCE GAP

WHEREAS, healthy citizens and access to affordable health care are key to the Harnett County economy; and

WHEREAS, closing the health insurance coverage gap would extend insurance to approximately 8,302 uninsured individuals in Harnett County and close the gap for more than 600,000 across the state; and

WHEREAS, closing the health insurance coverage gap would drive \$51,000,000 in new business and healthcare activity in Harnett County, generate \$1,455,900 in new county revenue, and create 344 new jobs; and

WHEREAS, closing the health insurance coverage gap would provide access to behavioral health care to address the opioid epidemic as reflected by 37 deaths and 134 emergency department visits related to opioid addiction in 2019, and offset the hospitalization costs of the \$555,826 that Harnett County spent on inmate health; and

WHEREAS, federal funding from taxes that North Carolinians have already paid will cover 90% of costs for states closing the health insurance coverage gap to citizens who need access to affordable health insurance; and

WHEREAS, In Medicaid expansion states, the uninsured rate for opioid-related hospitalizations plummeted by 79 percent, from 13.4 percent in 2013 (the year before expansion implementation) to 2.9 percent in 2015.

THEREFORE, BE IT RESOLVED IT:

The Town of Angier Board of Commissioners urges the North Carolina General Assembly to close the health insurance coverage gap in North Carolina with Medicaid Expansion.

This Resolution shall be effective on and after its passage and shall be shared with the members of Harnett County's General Assembly delegation.

Adopted by the Angier Board of Commissioners on this the 7th day of March, 2023, in Angier, North Carolina.

ATTEST:

Robert K. Smith, Mayor

Veronica Hardaway, Town Clerk

Impact of Closing the Coverage Gap on Harnett County

People in the "coverage gap" make too much to qualify for Medicaid but do not earn enough to qualify for a subsidy in the private marketplace. Closing the health insurance coverage gap would provide affordable health coverage to thousands of people in Harnett County that cannot get the health care they need.



Closing the coverage gap would expand access to affordable care.

Approximately **8,302** people in Harnett County would gain access to coverage.¹

Closing the coverage gap would create new jobs and help the economy.

17.1%

of non-elderly
WORKERS are
uninsured in
Harnett County²



344 new jobs
in Harnett County¹



\$51,000,000




in new business activity¹



\$1,445,900

in new county revenue¹

Cost of Lowest-priced Bronze Plan in the Private Marketplace for Someone in the Coverage Gap in Harnett County

	Monthly Premium	Estimated Annual Cost*
 Mother (age 30) with One Child	\$375.23	\$4,948.00
 Veteran (age 40) with Family of Four**	\$422.50	\$5,406.00
 Single Woman (age 55)	\$737.23	\$9,192.00

*Estimated annual cost is based on low-use. Low-use assumes no hospital visits, few doctor's visits, and occasional prescriptions.

**Premium and estimated annual cost is based on coverage for veteran alone, does not include coverage for family members.

Closing the coverage gap would improve county **public safety** by connecting people with needed **mental health** and **substance use disorder** treatment.



In 2019, there were **37 deaths** and **134 emergency department visits** for opioid overdose in Harnett County.³

Closing the coverage gap would also help offset county spending on inmate health care costs.

Harnett County spent **\$575,826.12** on inmate medical expenses in 2020.



1. Ku, L., Bruen, B., Brantley, E., Cone Health Foundation, Milken Institute School of Public Health, & Kate B. Reynolds Charitable Trust. (2019). The Economic and Employment Benefits of Expanding Medicaid in North Carolina: June 2019 Update. Retrieved from www.kbr.org.

2. Alker, J. and Corcoran, A. (2021, April 26). A Profile of North Carolina's Low-wage Uninsured Workers. Georgetown University Health Policy Institute.

3. NCDHHS. (2019). Opioid Action Plan Data Dashboard. Retrieved from <https://www.ncdhhs.gov/about/department-initiatives/opioid-epidemic/opioid-action-plan-data-dashboard>



Care4Carolina

971 Tweets

Following



Care4Carolina @care4carolina · Dec 8, 2022

It's too much money we're leaving on the table and too many people that are invested," @Burgin4Senate said.

#CloseTheGapNC

OLD BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Richard N. Hicks, Interim Town Manger
ISSUE Participation in Lead for NC Fellow Program
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

The Board authorized the filing of an application to host a Lead for NC Fellow starting in August of 2023. The application pool was very competitive with over 82 local governments applying to host. They were impressed with the Town's proposed work plan and the commitment to seeing the fellow succeed. The cost to participate in Lead for NC is \$53,000. This includes the fellow's payroll, health insurance, graduate credits, AmeriCorps costs, and employment taxes. The fellow will be a UNC Chapel Hill employee and Hans will serve as the supervisor for the position. Thanks to donations from the State Employees' Credit Union, State Farm, Z. Smith Reynolds, and AmeriCorps, they are able to subsidize this experience for Angier. The Town's anticipated cost is \$13,000 and the Town will be invoiced on a quarterly basis by the UNC School of Government. The Town needs to let them know by March 10, 2023 if we plan to participate in the fellowship program. The three major projects we listed in the application were to help staff maintain compliance with ARP regulations, assist in preparing the necessary documents for the FY 22/23 audit, and to assist the finance office in maximizing the new financial software package.

FINANCIAL IMPACT:

The Town would have to budget the \$13,000 in the FY 23/24 budget that will be adopted in June of 2023.

RECOMMENDATION:

Authorize participation in Lead for NC Fellow program and authorize the Town Manager to execute any and all documents with the UNC School of Government.

REQUESTED MOTION:

Move to authorize participation in the Lead for NC Fellow program at an estimated cost of \$13,000 and authorize the Town Manager to execute any and all documents required by the UNC School of Government.

REVIEWED BY TOWN MANAGER:

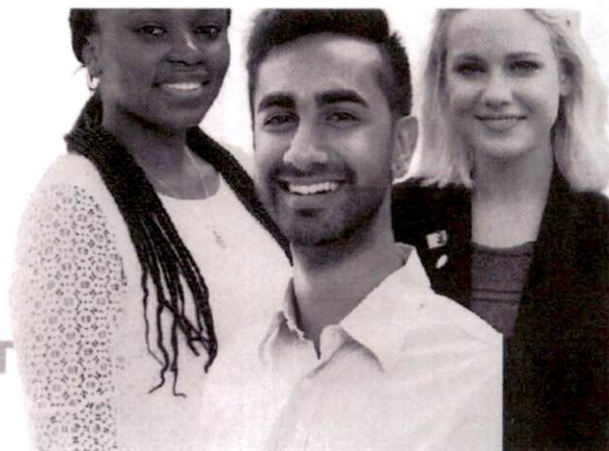
Attachments:

- 1 Lead for NC Fellow Info Sheet

LEAD FOR NC FELLOW

IN YOUR LOCAL GOVERNMENT

**Strengthening NC's local governments.
Creating future public sector leaders.
Transforming our communities.**



A FELLOWSHIP IN LOCAL GOVERNMENT FOR RECENT COLLEGE GRADUATES

HOW IT WORKS

We find, train, and support Fellows to work on your community's greatest needs.



We recruit diverse and dynamic recent college graduates from NC for you to interview. We use your proposed work scope to tailor recruitment efforts.



We train and support Fellows at the UNC School of Government to prepare them for their service. We use your work plan to tailor our trainings.



Fellows begin their year of service in July and work on community issues you've identified, while receiving support from the School of Government.

INCREASE YOUR CAPACITY

Fellows work as full-time employees and work on transformative projects.

94% Of our host sites reported increased capacity within their local government

\$70,000,000

Grants funded by LFNC Fellows to support community initiatives

100% Of our host sites would strongly recommend LFNC to other governments

\$1,866,300

Estimated cost savings through manager estimates

Our fellows have worked on the following projects:

- ARP Management
- Grant writing
- ADA compliance
- 160D rewrite
- Environmental sustainability
- Community health initiatives
- Hurricane recovery & resiliency
- Public works / utilities
- Economic development
- Citizen engagement initiatives
- Strategic communications
- Policy research

"Our Fellow has made a significant impact and has saved over a million dollars in unneeded expenditures.

The high quality, self-motivated, and well-informed work of the fellow, offers localities with limited resources the highest caliber employee.

This program has exceeded my expectations."





Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Richard N. Hicks, Interim Town Manager
ISSUE: Selection of Site for New 500,000 Gallon Water Tank
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

After extensive review of Town records and prior Board actions, I believe there are 3 options for the Board to consider for the location of the new water tank and each option has specific pros and cons. This action item provides you with additional information on each option to help you better evaluate those options.

Option 1. Consider existing Dora Street Tank Location

1. Construction of the new tank on this site will require the demolition of the existing tank and the existing structures on the property. Mobilization and construction on the site requires a large area to store the materials and to actually construct the tank. Most components of the tank are actually constructed and fabricated on the ground and then lifted into the air. Even with the existing tank and buildings being removed, it will be a strain to remain within the confines of the existing property.
2. The Dora Street site is approximately 20 feet below the elevation at the Bulldog site. The height of this tank would be 180 feet compared to 160 feet at the Bulldog site. The additional height requires additional steel, adds extra weight to the footings and foundation. The additional height also changes the wind load calculations. All of this would result in additional costs for the construction of the tank. Specific costs are not currently available without a detailed engineer's estimate.
3. The last estimate for the demolition of the existing tank was around \$30,000 and was based on some salvage value of the existing tank to the contractor, either as scrap metal or the relocation of the tank to another location. The cost for the demolition of the existing buildings is unknown at this time.
4. Water and sewer connections for some of the adjoining properties are on the tank site. These connections would have to be redone to remove them from the property. The cost for this relocation is unknown at this time.
5. Once the Dora Street tank is taken offline, the Town would have to continue the use of the Junny Road Standpipe to maintain pressure in the system. To maintain water quality and an adequate chlorine residual in the system, the Town would have to continue draining and flushing of this tank. This is currently costing the Town approximately \$15,000/month. For a 2-year construction period, this would equate to around \$360,000 of cost.

6. If the Dora Street tank is offline, there will be times during peak flow demand periods where the water pressure in Town would drop by 4-6 pounds. This would probably further complicate some of the pressure issues in the Bellwood Subdivision.
7. If the Dora Street tank is demolished, the telemetry equipment used by the County to maintain tank levels would have to be moved to the Junny Road standpipe. The cost for this relocation is not known at this time.
8. The Dora Street tank site is currently zoned R-10 Residential. To construct a new tank on this site would require a Special Use Permit and a Public Hearing, which would further delay the project.
9. The existing tank on Dora Street is connected to an existing 8" waterline. It would be preferable to have the tank connected to a 12" waterline at a minimum. As part of the Core Water System Project, this existing 8" waterline is projected to be replaced. If this site is used, the 8" replacement should be upgraded to a 12" replacement. The costs for this upgrade would be the difference in the cost of materials between an 8" pipe and appurtenances and a 12" line. That cost is unknown at this time.
10. The Town currently owns the property and would not have to purchase property.
11. According to our Engineer, the Town's largest tank would ideally be centralized within the Town's water system.
12. The new tank would be larger and taller than the existing tank and would encompass a larger footprint on the property.
13. A taller tank might solicit more interest in co-locations of cellular equipment.

Option 2. Find a new site in the southern area of Town

1. Due to the topography of the land in this area of town, the tank would more than likely be over 200 feet in height, which would result in significantly higher construction costs.
2. Being able to find a suitable piece of land could be problematic and the anticipated cost for an acre+ parcel of land is unknown.
3. Depending on the zoning of the particular parcel, a Special Use Permit may be required.
4. An initial engineering analysis of that area would be necessary to locate potential sites that would require the least amount of system improvements to make the tank work properly.
5. Finding a new site and completing the necessary due diligence investigations would be time consuming and would further delay the project and could potentially impact the funding sources.

Option 3. Consider the Bulldog property for the tank location

1. The property is currently zoned CP (Commercial Park) and utility facilities are listed as a permitted use. No zoning changes or public hearings would be required. The Board may still desire additional public comment on the proposed location.
2. Due to potential neighborhood concerns, the Town should consider extensive landscape buffers and plantings, which would be an additional cost.
3. To make the tank more effective, the Town should also extend the existing 12" waterline from the Junny Road standpipe or extend the existing 12" waterline

on Kennebec Road to the new site. The cost of this extension is currently not known.

4. The tank on this site would be approximately 160 feet in height due to being at one of the highest points in Town. This would result in lower construction costs.
5. The location of this site would also place the tank in the central part of the Town's water system.
6. The Dora Street tank would remain in service and the Junny Road standpipe could be connected directly to Bulldog's fire suppression system at a cost of \$78,000 and the cost of constantly draining the standpipe could be eliminated at a cost of \$15,000/month after the new connection is made.
7. The property is already available and owned by the Town. Bulldog Industries has agreed to make additional land available during construction for staging of equipment and construction needs. Additional space would be attractive to potential bidders.
8. No additional requirements are necessary to begin the soil borings and analysis, which is needed to complete the construction drawings.

FINANCIAL IMPACT:

Funds for the project have already been appropriated and the project is ready to move forward. Additional funds may be necessary once bids are taken and the final project costs are determined. Staff continues to seek additional outside funding to offset potential additional costs.

RECOMMENDATION:

Determine site location for construction of new 500,000-gallon water tank.

REQUESTED MOTION:

Motion to approve site for location of new 500,000-gallon water tank.

REVIEWED BY TOWN MANAGER:

Attachments:



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Jimmy Cook
ISSUE Proposed Alley Parking Lot Site Plan along E. Lillington Street (behind the
CONSIDERED: stores)
DEPARTMENT: Public Works

SUMMARY OF ISSUE:

The Board to review the proposed alley parking lot site plan along E. Lillington Street. A meeting with property owners is recommended to show them plans and explain possible conflicts with water and sewer. Example: water meters may not be located on the owner's property.

FINANCIAL IMPACT:

This project will need to be Bid out for financial impact. The Public Works Department will burden the cost of the water lines and taps. The Planning Department Budget has approximately \$250,000 in the Capital Outlay line item.

RECOMMENDATION:

Staff recommends using the aforementioned funds to proceed with the project.

REQUESTED MOTION:

Move to approve/deny proposed alley parking lot site plan along E. Lillington Street.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Site Infrastructure Budget Estimate
- 2 Planning & Inspections Capital Outlay Information
- 3 Lillington Street Parking Lot Site Plan

Town of Angier - Lillington Street Parking Lot
Angier, NC
Site Infrastructure Budget Estimate

Item No.	Description	Quantity	Unit	Unit Price	Unit Total
SETUP					
M-01	Mobilization	1	ls	\$5,000.00	\$5,000.00
M-02	Staking	1	ls	\$2,500.00	\$2,500.00
M-03	Demo asphalt	250.00	sf	\$15.00	\$3,750.00
M-04	Misc Demo	1.00	ea	\$2,000.00	\$2,000.00
SUBTOTAL:					\$13,250.00
GRADING					
G-01	Earthwork-Cut	220	cy	\$20.00	\$4,400.00
G-02	Earthwork-Fill	0	cy	\$3.50	\$0.00
G-03	Borrow Soil Required	0	cy	\$30.00	\$0.00
G-04	Final Shaping	1	ls	\$1,500.00	\$1,500.00
SUBTOTAL:					\$5,900.00
EROSION CONTROL					
EC-01	Temporary Construction Entrance	1	ea	\$1,500.00	\$1,500.00
EC-02	Inlet Protection	3	ea	\$390.00	\$1,170.00
EC-03	Rip Rap Dissapators	1	ea	\$775.00	\$775.00
SUBTOTAL:					\$3,445.00
STORM WATER SYSTEM					
SW-01	15" RCP (0'-6")	82	lf	\$50.00	\$4,100.00
SW-02	Curb Inlet (0'-6")	2	ea	\$3,500.00	\$7,000.00
SW-03	Yard Inlet (0'-6"), Y1 26	2	ea	\$3,250.00	\$6,500.00
SUBTOTAL:					\$17,600.00
SEWER SYSTEM					
S-01	Concrete Cradle	1	ea	\$2000.00	\$2,000.00
SUBTOTAL:					\$2,000.00
WATER SYSTEM					
W-01	2" Tap Ex. Water Main	1	ea	\$1,500.00	\$1,500.00
W-02	2" C-900 PVC Water Main	240	lf	\$45.00	\$10,800.00
W-03	Fittings	6	ea	\$10.00	\$60.00
W-04	2" Main Line Gate Valve	1	ea	\$600.00	\$600.00
W-05	1" Residential Water Services	6	ea	\$2,160.00	\$12,960.00
W-06	Water System Pressure Testing & Chlorination	240	lf	\$2.00	\$480.00
SUBTOTAL:					\$26,400.00
CONCRETE					
C-01	5' Wide Concrete Sidewalk; 4" Thick	104	sy	\$49.00	\$5,096.00
C-02	5' Wide Concrete Sidewalk; 6" Thick	126	sy	\$63.00	\$7,938.00
C-03	5' Wide Concrete Sidewalk Stamp & Color - Brick Strips	100	sf	\$13.00	\$1,300.00
C-04	30" Curb & Gutter	227	lf	\$33.00	\$7,491.00
C-05	ADA Ramps With Truncated Domes	3	ea	\$2,500.00	\$7,500.00
SUBTOTAL:					\$29,325.00
BASE & PAVE					
P-01	3" S9.5A	242	sy	\$30.00	\$7,260.00
P-02	8" ABC (54 cy)	81	tons	\$30.00	\$2,430.00
P-03	1.5" S9.5A	702	sy	\$15.00	\$10,530.00
P-04	8" 3000 Concrete - 3000 psi (74 cy)	230	tons	\$140.00	\$32,200.00
P-05	8" ABC (74 cy)	111	tons	\$30.00	\$3,330.00
SUBTOTAL:					\$55,750.00
Dumpster Enclosure					
DE-01	Screen Wall - Decorative CMU with Cap Block	560	sf	\$15.00	\$8,400.00
DE-02	Screen Wall - Footing	70	lf	\$15.00	\$1,050.00
DE-03	Metal Gates w/ post	6	ea	\$2000.00	\$12,000.00

DE-04	Bollards 6"	6	ea	\$500.00	\$3,000.00
		SUBTOTAL:			\$24,450.00
INCIDENTALS					
I-02	Site Signs	3	ea	\$400.00	\$1,200.00
I-03	Wheel Stops	17	ea	\$60.00	\$1,020.00
		SUBTOTAL:			\$2,220.00
Total Estimate		\$180,340.00			

Fiscal 2022-2023 Budget

Planning & Inspections Capital Outlay Line (10-5400-5000)

Project Description & Prioritization

Total Budget Request To Fund All Projects: \$305,000

Project Priority Ranked:

- \$58,000
\$250,000
1. \$55,000 For Arnette Property Appraisal & Acquisition.
 2. \$27,500 For Arnett Property Improvements (Paving, C&G, Driveway Pipe, Etc.) Parking Lot To Add 5-8 Spaces & Dumpster Enclosure(s).
 3. \$8,000 For Extending Sidewalk From *Thanks a Latte* To New Parking Lot On Arnette Property
 4. \$120,000 For Morris Coats Property Improvements (Design, Paving, C&G, Drainage, Etc.). Full Parking Lot Between Lillington & Church Street (Approx. 40-50 Spaces)
 5. \$8,000 For Mid-Block Bump-Outs And Crosswalk On S. Broad St E.
 6. \$30,000 For Pedestrian Crossing Signs & Painted Crosswalks At E. Depot Street/N. Willow Street & E. Depot Street/N. Dunn Street
 7. \$31,500 For Replacing Sidewalk, Adding Brick Border From *Allgood & Healthy* To Lillington Street
 8. \$25,000 For Courtyard Improvements On Town Property Beside *Ed's Restaurant*

****Farmer's Market Project TBD**

****Lillington Street/S. Broad Street E. Intersection Improvements (Crosswalks, Curb Bump-Outs) TBD**

(Budget Amendment Later Once Prices Are Determined)

PIN#: 0673-79-7340
LILLINGTON STREET
TOWN OF ANGIER, NORTH CAROLINA

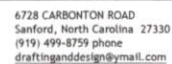
LILLINGTON STREET

TOWN OF ANGIER, NORTH CAROLINA



TOWN OF ANGIER
55 N BOARD STREET WEST
ANGIER, NC 27501
CONTACT: JIMMY COOK
PHONE: (919) 639-2071
EMAIL: jcook@angier.org

C1	COVER
C2	SITE EXISTING CONDITIONS PLAN
C3	SITE STAKING PLAN
C4	SITE GRADING & EROSION CONTROL PLAN
C5	SITE UTILITY PLAN
C6	DRAINAGE AREA MAP
C7-C11	CONSTRUCTION DETAILS

PLANS BY:

8C	BACK OF CURB	AP	LIGHT POLE
8D	LATCH DRAIN	BP	NEW REINFORCED CONCRETE
9A	CLAMP STOP	BP	PERMANENT REINFORCEMENT
9C	CONCRETE BASEMENT WALL	BPC	POWER POLE, UNLOADED POLE
9D	CONCRETE BASEMENT WALL	BPC	POWER POLE
9 E & G	CURB & DUTTER	BP	REINFORCED CONCRETE POLE
10A	DRIVE	BP	REINFORCED CONCRETE POLE
10B	DRIVE	BP	REINFORCED CONCRETE POLE
10C	DRIVE	BP	REINFORCED CONCRETE POLE
10D	DRIVE	BP	REINFORCED CONCRETE POLE
10E	DRIVE	BP	REINFORCED CONCRETE POLE
10F	DRIVE	BP	REINFORCED CONCRETE POLE
10G	DRIVE	BP	REINFORCED CONCRETE POLE
10H	DRIVE	BP	REINFORCED CONCRETE POLE
10I	DRIVE	BP	REINFORCED CONCRETE POLE
10J	DRIVE	BP	REINFORCED CONCRETE POLE
10K	DRIVE	BP	REINFORCED CONCRETE POLE
10L	DRIVE	BP	REINFORCED CONCRETE POLE
10M	DRIVE	BP	REINFORCED CONCRETE POLE
10N	DRIVE	BP	REINFORCED CONCRETE POLE
10O	DRIVE	BP	REINFORCED CONCRETE POLE
10P	DRIVE	BP	REINFORCED CONCRETE POLE
10Q	DRIVE	BP	REINFORCED CONCRETE POLE
10R	DRIVE	BP	REINFORCED CONCRETE POLE
10S	DRIVE	BP	REINFORCED CONCRETE POLE
10T	DRIVE	BP	REINFORCED CONCRETE POLE
10U	DRIVE	BP	REINFORCED CONCRETE POLE
10V	DRIVE	BP	REINFORCED CONCRETE POLE
10W	DRIVE	BP	REINFORCED CONCRETE POLE
10X	DRIVE	BP	REINFORCED CONCRETE POLE
10Y	DRIVE	BP	REINFORCED CONCRETE POLE
10Z	DRIVE	BP	REINFORCED CONCRETE POLE
11A	DRIVE	BP	REINFORCED CONCRETE POLE
11B	DRIVE	BP	REINFORCED CONCRETE POLE
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13B	DRIVE	BP	REINFORCED CONCRETE POLE
13C	DRIVE	BP	REINFORCED CONCRETE POLE
13D	DRIVE	BP	REINFORCED CONCRETE POLE
13E	DRIVE	BP	REINFORCED CONCRETE POLE

PROPERTY CORNER		RIGHT OF WAY	
UTILITY POLE		ADJUSTED PROPERTY LINE	
UTILITY TIE IN		UTILITY ADJUSTMENT	
TRAFFIC CONTROL SIGNAL		CENTRAL LINE	
DATE VALUE		LEFT OF STRUCTURE	
WATER MAIN TIE IN		ADJACENT ELECTRICAL	
FEED HYDRAULIC		OVERHEAD ELECTRICAL	
SEWER MAIN TIE IN		SAFETY LIGHT LOCATIONS	
SEWER CLEANOUT		SAFETY SLOPE (FOR CURBS)	
CATCH BASIN		STORM DRAIN PIPE	
HANDRAIL CROP INLET		WATER LINE	
STORM GROUND BOX (FBI)		GAS LINE	
STORM GROUND BOX (FBI)		COMBINATION LINE	
STORM ELEVATION		FEED OPT-UP LINE	
BISS		FENCE LINE	
ALIGNMENT CORRECTION		TREE LINE	
PLA		DRAINAGE FLOW	
DETA		CURB AND GUTTER	
		CURB AND GUTTER (SPILL)	
NOTE:		CONCRETE PAVEMENT	
EXISTING FEATURES ARE SHOWN UNCHANGED:		GRAVEL SURFACE	

project no. 2022-19

NOTES

- EXISTING CONDITIONS AS SHOWN ON THIS PLAN ARE CURRENT CONDITIONS AT THE COMPLETION OF THIS PLAN SET.
- CONTRACTOR TO VERIFY ALL PROPERTY CORNERS AND BOUNDARIES PRIOR TO COMMENCING CONSTRUCTION ACTIVITIES.
- EXISTING CONDITIONS DESIGN SURVEY INFO PER BROWN SURVEYORS, PLLC. SURVEYING SURVEY DATED DECEMBER 15, 2022.
- THERE ARE NO FEMA FLOODPLANS CONTAINED ON THIS SITE PER FIRM PANEL 37208R002U PANEL 0002 EFFECTIVE DATE OCTOBER 1, 2006.



6728 CARBONITE ROAD
SANDFORD, NORTH CAROLINA 27330
(919) 499-8799 phone
[draftinganddesign@gmail.com]

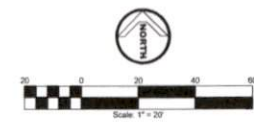
E. LILLINGTON STREET PARKING LOT TOWN OF ANGIER E. LILLINGTON STREET TOWN OF ANGIER, NORTH CAROLINA SITE EXISTING CONDITIONS PLAN

REVISIONS

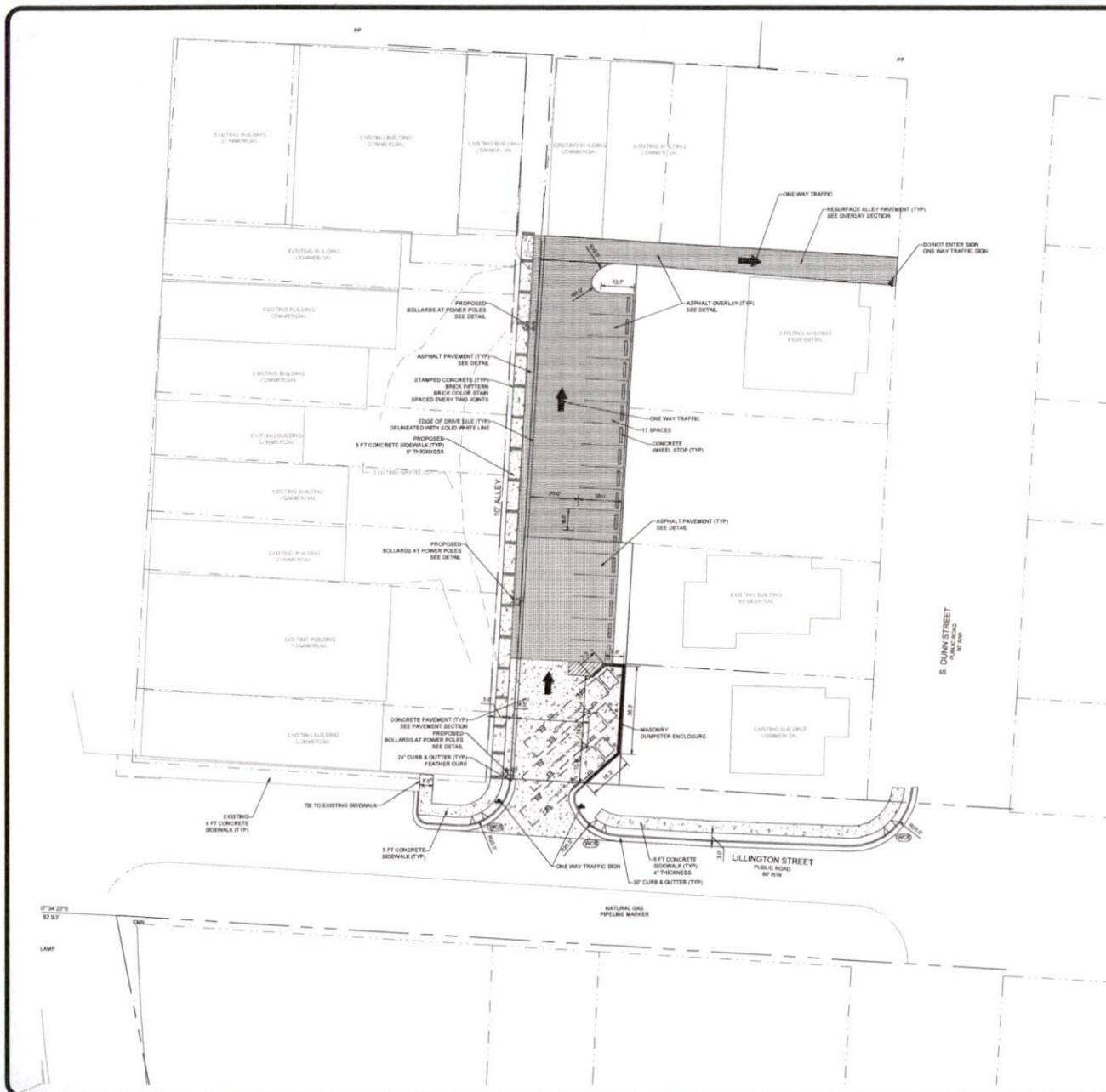
NO.	DATE	DESCRIPTION

PRELIMINARY NOT FOR CONSTRUCTION

Scale:	1"=40'	Drawn by:	MTB
Sheet:		Designed by:	MTB
		Reviewed by:	MTB
Project Number:		Date:	
2023-19		FEB 2023	



File: 20230219-19 Town of Angier - E. Lillington St. Parking Lot 2023-19 - Town of Angier Planning - Civil Engineering - Rev: 0001



NOTES

1. ALL DIMENSIONS ARE TO EDGE OF PAVEMENT OR BACK OF CURB UNLESS OTHERWISE NOTED.
2. ALL AREAS DESIGNATED AS ADA ARE TO MEET ADA STANDARDS.
3. PLANNING REVIEW AND APPROVAL IS REQUIRED PRIOR TO INSTALLING ANY SIGNAGE. ALL SIGN SHALL BE OUT OF DRIVEWAY SETBACKS.
4. CONTRACTOR TO INSTALL 30" CURB AND GUTTER.
5. FOOTPRINT SHOWN ON PLANS SUBJECT TO CHANGE. CONTRACTOR TO VERIFY FINAL BUILDING DIMENSIONS AND LOCATION WITH ARCHITECTURAL PLANS PRIOR TO CONSTRUCTION.
6. BUILDING TO BE SERVED BY INDIVIDUAL TRASH/RECYCLE CARTS.

SITE DATA

DEVELOPER

TOWN OF ANGIER
55 N. BROAD STREET
ANGIER, NC 27801
CONTACT: JIMMY COOK
PHONE: (919) 639-3571

PROPERTY INFO

TOWN OF ANGIER
DR. 100' W. 100' N.
PM # 9675-76-742
AREA: 0.17 AC. 44'
ZONING: CB - CENTRAL BUSINESS

PROPERTY METRICS

FRONT - 5 FEET
REAR - 5 FEET
SIDE - 5 FEET
CORNER - 5 FEET
HEIGHT - 30 FEET

IMPERVIOUS CALCULATIONS

TOTAL PROJECT AREA - 0.17 AC (11,778 SF)
IMPERVIOUS AREA - 0.22 AC (15,179 SF)
PERMEABLE AREA - 0.09 AC (6,147 SF)
PERCENT IMPERVIOUS - 35.5%



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**E. LILLINGTON STREET
PARKING LOT
TOWN OF ANGIER
E. LILLINGTON STREET
TOWN OF ANGIER, NORTH CAROLINA**

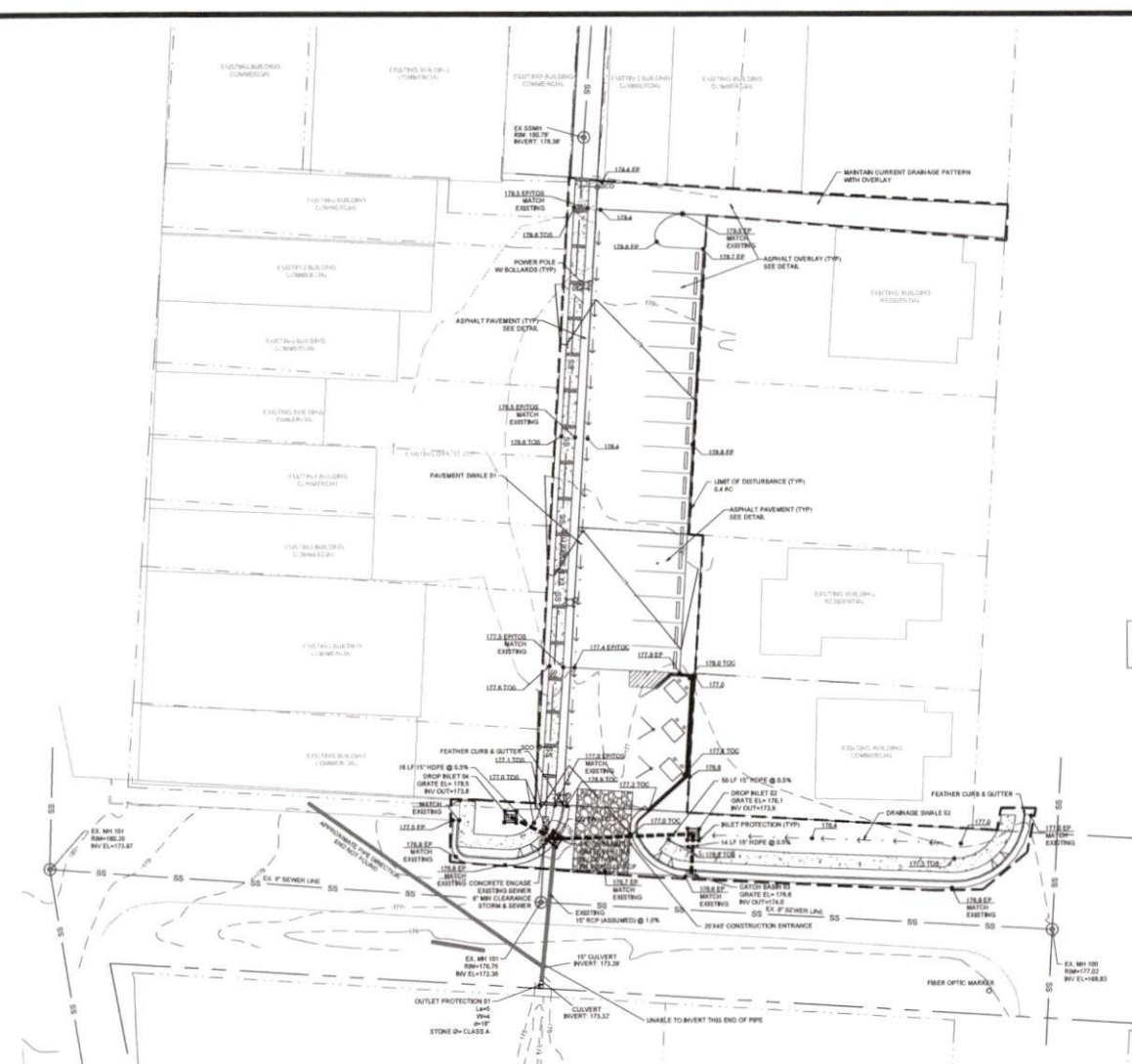
SITE STAKING PLAN

REVISIONS

PRELIMINARY
NOT FOR CONSTRUCTION

Scale: 1"=20'
Sheet: 1 of 1
Project Number: 3023-19
Date: FEB 2023

File: 3023023-19 Town of Angier - E. Lillingston St. Parking Lot (2023) 1 of 1.dwg Date: 2/23/2023



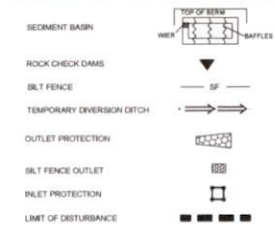
- ### NOTES
1. LIMIT OF DISTURBANCE = 5.4 AC. SITE DISTURBANCE IS LESS THAN 1.5 THEREFORE, NO NCDD LAND DISTURBANCE PERMIT IS REQUIRED.
 2. EXISTING CONDITIONS DESIGN SURVEY INFO PER BROWN SURVEYING, PLLC. SURVEYING SURVEY DATED DECEMBER 15, 2022.
 3. GRADING TIES SUBJECT TO EXISTING GRADES AND CONDITIONS.
 4. CONTRACTOR TO MAINTAIN POSITIVE DRAINAGE AT ENTRANCES.
 5. CONTRACTOR TO VERIFY FINAL ELEVATIONS WITH ACTUAL FIELD CONDITIONS.
 6. CONTRACTOR TO ENSURE POSITIVE DRAINAGE AWAY FROM BUILDING WALLS.
 7. PROPOSED CONTOUR LINES ARE SHOWN AT 1' INCREMENTS.

- ### CONSTRUCTION SEQUENCE
1. SELF-INSPECTIONS FOR EROSION AND SEDIMENTATION CONTROL MEASURES ARE TO BE PERFORMED AT LEAST ONCE EVERY SEVEN CALENDAR DAYS AND WITHIN 24 HOURS OF EVERY RAIN EVENT OF GREATER THAN 1 INCH. ANY NEEDED REPAIRS SHALL BE MADE IMMEDIATELY TO MAINTAIN MEASURES AS DESIGNED. ALL SSC MEASURES SHALL BE MAINTAINED AS DESIGNED IN THE CONSTRUCTION DETAILS ON THIS PLAN. A RAIN GAUGE SHALL BE INSTALLED AT THE PROJECT SITE FOR MONITORING.
 2. CONTACT THE LOCAL REGIONAL OFFICE AT LEAST 48 HOURS PRIOR TO COMMENCING THE LAND DISTURBING ACTIVITY.
 3. CONTRACTOR TO MAINTAIN EROSION CONTROL DEVICES ACCORDING TO MAINTENANCE PLAN THROUGHOUT CONSTRUCTION.
 4. INSTALL CONSTRUCTION ENTRANCE.
 5. INSTALL TEMPORARY SILT FENCE IN LOCATIONS AS SHOWN ON PLANS WITH SILT FENCE OUTLETS AND SILT FENCE OUTLETS AS NECESSARY IN ANY LOW POINTS IN SILT FENCE.
 6. CLEAR AND GRASS SITE WITHIN LIMITS OF DISTURBANCE AS SHOWN ON THE PLAN.
 7. RAIN-GRADE SITE TO SUBGRADE WITHIN LIMITS OF DISTURBANCE.
 8. CONTRACTOR TO STABILIZE AND RESEED ALL DISTURBED AREAS. IF LAND DISTURBING ACTIVITIES WILL NOT COMMENCE AGAIN IN THAT AREA WITHIN 1 CALENDAR DAY OR 14 CALENDAR DAYS, REFERENCE TO A GRASS SEEDING STABILIZATION TIME FRAME.
 9. INSTALL UNDERGROUND UTILITY PER UTILITY PLAN.
 10. PREPARE PARKING AREAS, AND STONE AS NEEDED.
 11. PREPARE REMAINING LANDSCAPE AREAS. PROVIDE PERMANENT GROUND COVER PER LANDSCAPE PLAN.

PROPOSED SHALE TABLE

CHANNEL ID	CHANNEL SLOPE	RISE SLOPE	CHANNEL DEPTH	TEMPORARY LINING	PERMANENT LINING
CHANNEL #1	0.5%	0.5%	1.0 FT	NO DIST	BERM/CORASS

EROSION CONTROL LEGEND



DRAINAGE CALCULATIONS

Inlet ID	Inlet ID	Upstream Inlet Runoff Coefficient	Drainage Area (acres)	Inlet Rainfall Intensity (in/hr)	Pipe Diameter (in)	Pipe Material	Pipe Length (ft)	Pipe Capacity (cfs)	Total Pipe Flow (cfs)	Total System Flow (cfs)	Pipe Slope (ft/ft)	Pipe Inlet (Elevation) (ft)	Pipe Inlet (Elevation) (ft)	Inlet ID	Elevation (Top) (ft)	Inlet Elevation (Inlet) (ft)	Inlet Type	Notes
CR 04	CR 01	0.60	0.30	7.62	15	Class III RCP	18.00	4.94	1.37	1.37	0.0056	173.80	173.70	CR 04	176.50	173.80	NCDDT 840.17	
CR 03	CR 02	0.80	0.10	7.62	15	Class III RCP	14.00	5.85	0.61	0.61	0.0071	174.00	173.90	CR 03	176.00	174.00	NCDDT 840.03	
CR 02	CR 01	0.40	0.70	7.62	15	Class III RCP	50.00	4.42	2.13	2.74	0.0040	173.90	173.70	CR 02	176.10	173.90	NCDDT 840.17	
CR 01	EX 15'	0.90	0.30	7.62	15	Class III RCP	90.00	6.25	2.08	6.17	0.0080	173.70	173.50	CR 01	176.00	173.70	NCDDT 840.03	

Notes
1 Storm System Sizing based on 10-year Storm
3 CR Catch Basins Top Elevation is Gate at EOP

RAFTING AND DESIGN SERVICES, INC.
6728 CARBONITE ROAD
SANDFORD, NORTH CAROLINA 27330
(919) 495-8759 phone
raftinganddesign@gmail.com

**E. LILLINGTON STREET
PARKING LOT
TOWN OF ANGIER
E. LILLINGTON STREET
TOWN OF ANGIER, NORTH CAROLINA**

SITE GRADING & EROSION CONTROL PLAN

REVISIONS

NO.	DESCRIPTION	DATE

**PRELIMINARY
NOT FOR CONSTRUCTION**

Scale: 1"=20'
Sheet: C4 of 11
Project Number: 2023-15
Date: FEB 2023

Drawn by: MTB
Designed by: MTB
Reviewed by: MTB

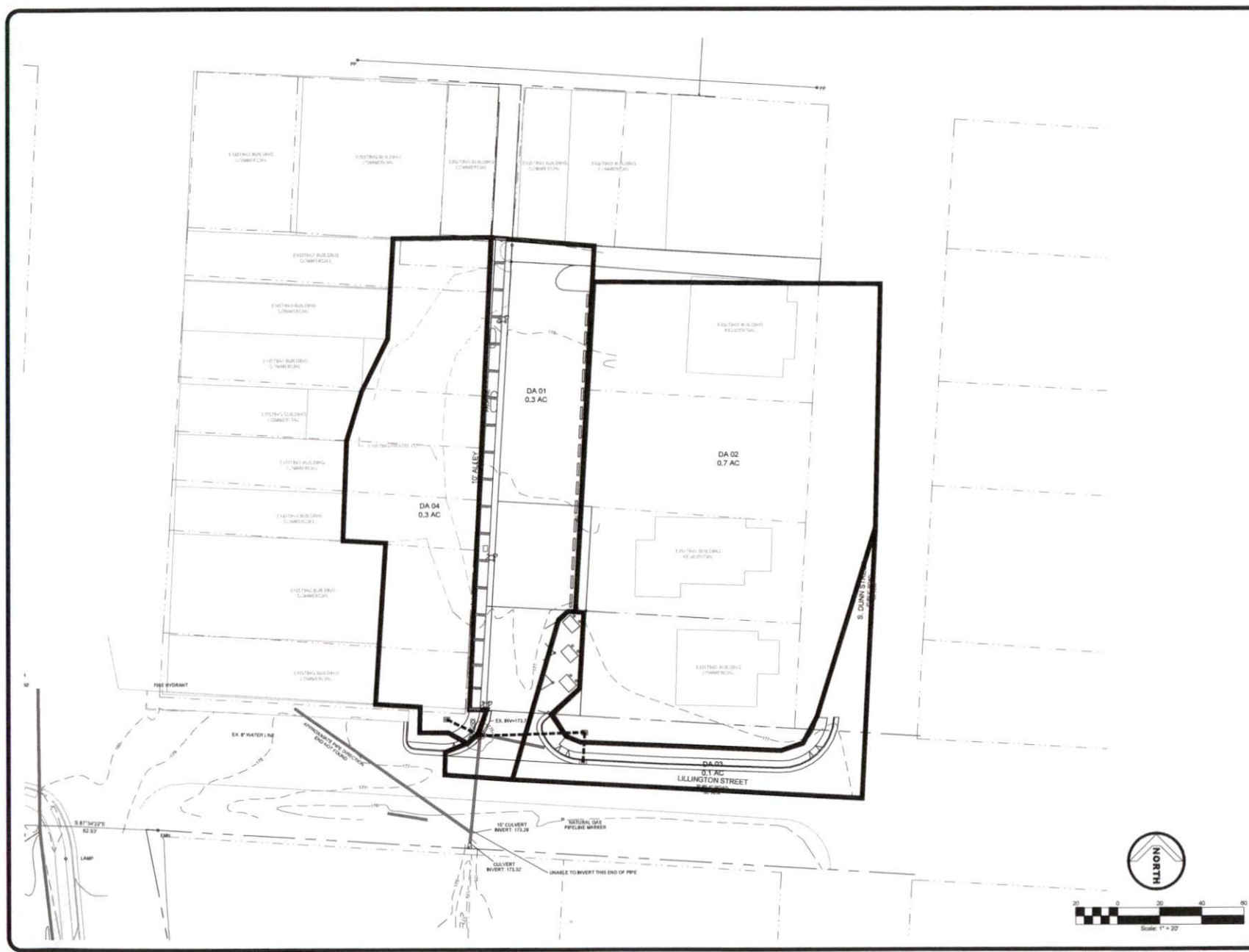
**E. LILLINGTON STREET
PARKING LOT
TOWN OF ANGIER
E. LILLINGTON STREET
TOWN OF ANGIER, NORTH CAROLINA**

DRAINAGE AREA MAP

REVISIONS

PRELIMINARY
NOT FOR CONSTRUCTION

Scale:	1"=20'	Drawn by:	MTB
Sheet:		Designed by:	MTB
		Reviewed by:	MTB
C6 of 11		Date:	FEB 2023
Project Number:	2022-18		





[illegible]



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Jimmy Cook
ISSUE Proposed Parking Lot Site Plan for West Church Street
CONSIDERED:
DEPARTMENT: Public Works

SUMMARY OF ISSUE:

The Board to review the proposed parking lot site plan for W. Church Street.

FINANCIAL IMPACT:

This project is not budgeted, to proceed we will need to Bid out and then prepare a Budget Amendment to construct the parking lot next FY. Second option, budget in the next FY to build the project.

RECOMMENDATION:

REQUESTED MOTION:

Move to approve/deny proposed parking lot site plan for West Church Street.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Site Infrastructure Budget Estimate
- 2 W. Church St. Parking Lot Site Plan

Town of Angier - Church Street Parking Lot
Angier, NC
Site Infrastructure Budget Estimate

Item No.	Description	Quantity	Unit	Unit Price	Unit Total
SETUP					
M-01	Mobilization	1	ls	\$5,000.00	\$5,000.00
M-02	Staking	1	ls	\$2,500.00	\$2,500.00
M-03	Misc Demo - (Sidewalk)	1.00	ea	\$1,500.00	\$1,500.00
SUBTOTAL:					\$9,000.00
GRADING					
G-01	Earthwork-Cut	65	cy	\$20.00	\$1,300.00
G-02	Earthwork-Fill	65	cy	\$3.50	\$227.50
G-03	Borrow Soil Required (assumed 6" topsoil removed)	258	cy	\$30.00	\$7,740.00
G-04	Final Shaping	1	ls	\$2,000.00	\$2,000.00
SUBTOTAL:					\$11,267.50
EROSION CONTROL					
EC-01	Temporary Construction Entrance	1	ea	\$1,500.00	\$1,500.00
EC-02	Inlet Protection	6	ea	\$390.00	\$2,340.00
EC-03	Silt Fence	453	lf	\$5.00	\$2,265.00
EC-04	Silt Fence Outlet	1	ea	\$600.00	\$600.00
SUBTOTAL:					\$6,105.00
STORM WATER SYSTEM					
SW-01	15" RCP (0'-6")	151	lf	\$50.00	\$7,550.00
SW-02	Curb Inlet (0'-6")	3	ea	\$3,500.00	\$10,500.00
SW-02	Curb Inlet (0'-6") (Doghouse)	2	ea	\$4,000.00	\$8,000.00
SW-03	Junction Box (0'-6")	1	ea	\$3,250.00	\$3,250.00
SUBTOTAL:					\$29,300.00
CONCRETE					
C-01	5' Wide Concrete Sidewalk; 4" Thick	315	sy	\$49.00	\$15,435.00
C-03	5' Wide Concrete Sidewalk Stamp & Color - Brick Strips (optional)	202	sf	\$13.00	\$2,626.00
C-04	30" Curb & Gutter	929	lf	\$33.00	\$30,657.00
C-04	24" Curb & Gutter	538	lf	\$29.00	\$15,602.00
C-05	12' Driveway Cut/Apron	3	ea	\$800.00	\$2,400.00
C-05	ADA Ramps With Truncated Domes	9	ea	\$2,500.00	\$22,500.00
SUBTOTAL:					\$89,220.00
BASE & PAVE					
P-01	3" S9.5A	1769	sy	\$30.00	\$53,070.00
P-02	8" ABC (382 cy)	585	tons	\$30.00	\$17,550.00
P-03	1.5" S9.5A	741	sy	\$15.00	\$11,115.00
P-04	Stamped Asphalt - Crosswalks (Brick pattern)	756	sf	\$20.00	\$15,120.00
SUBTOTAL:					\$96,855.00
INCIDENTALS					
I-02	Site Signs	2	ea	\$300.00	\$600.00
I-03	Handicapp Sign	1	ea	\$150.00	\$150.00
I-03	Wheel Stops	1	ea	\$60.00	\$60.00
SUBTOTAL:					\$810.00
Total Estimate		\$242,557.50			

LILLINGTON STREET
TOWN OF ANGIER, NORTH CAROLINA

[illegible]

LEGEND OF SYMBOLS AND LINES

PROPERTY CORNER
UTILITY POLE
TELEPHONE/POSTAL
GAS VALVE
WATER METER
FIRE HYDRANT
SEWER MANHOLE
SEWER CLEANOUT
CATCH BASIN
WATER METER GROUP INLET
STORM DRAIN BOX / MAN
HOLE
SEWER ELEVATION
BIAS
ALTIMETER CHANGING
PVI
DETA

RIGHT OF WAY
ADJACENT PROPERTY LINE
UTILITY EASEMENT
CENTERLINE
LIMIT OF DISTURBANCE
OVERHEAD ELECTRIC LINE
OVERHEAD TELEPHONE LINE
SEWERAGE CAPACITY
SEWERAGE SERVICE PUMP STATION
STORM DRAIN PIPE
GAS LINE
GAS LINE
COMBUSTION LINE
FIBER OPTIC LINE
FENCE LINE
TREE LINE
DRAINAGE FLOW
CULMS AND GUTTER
CULMS AND GUTTER (SPILL)

CONCRETE PAVEMENT
GRAVEL SURFACE

NOTES:
EXISTING FEATURES AND DIMENSIONS SHOWN.

NOTE:
EXISTING FEATURES ARE SHOWN SHADE

PRELIMINARY
NOT FOR CONSTRUCTION

project no. 2022-69

TOWN OF ANGIER
55 N BOARD STREET WEST
ANGIER, NC 27501
CONTACT: JIMMY COOK
PHONE: (919) 639-2071
EMAIL: jcook@angier.org

C1	COVER
C2	SITE EXISTING CONDITIONS PLAN
C3	SITE STAKING PLAN
C4	SITE GRADING & EROSION CONTROL PLAN
C5	SITE UTILITY PLAN
C6	SITE LANDSCAPING PLAN
C6	DRAINAGE AREA MAP
C7-C11	CONSTRUCTION DETAILS

FEBRUARY 2023

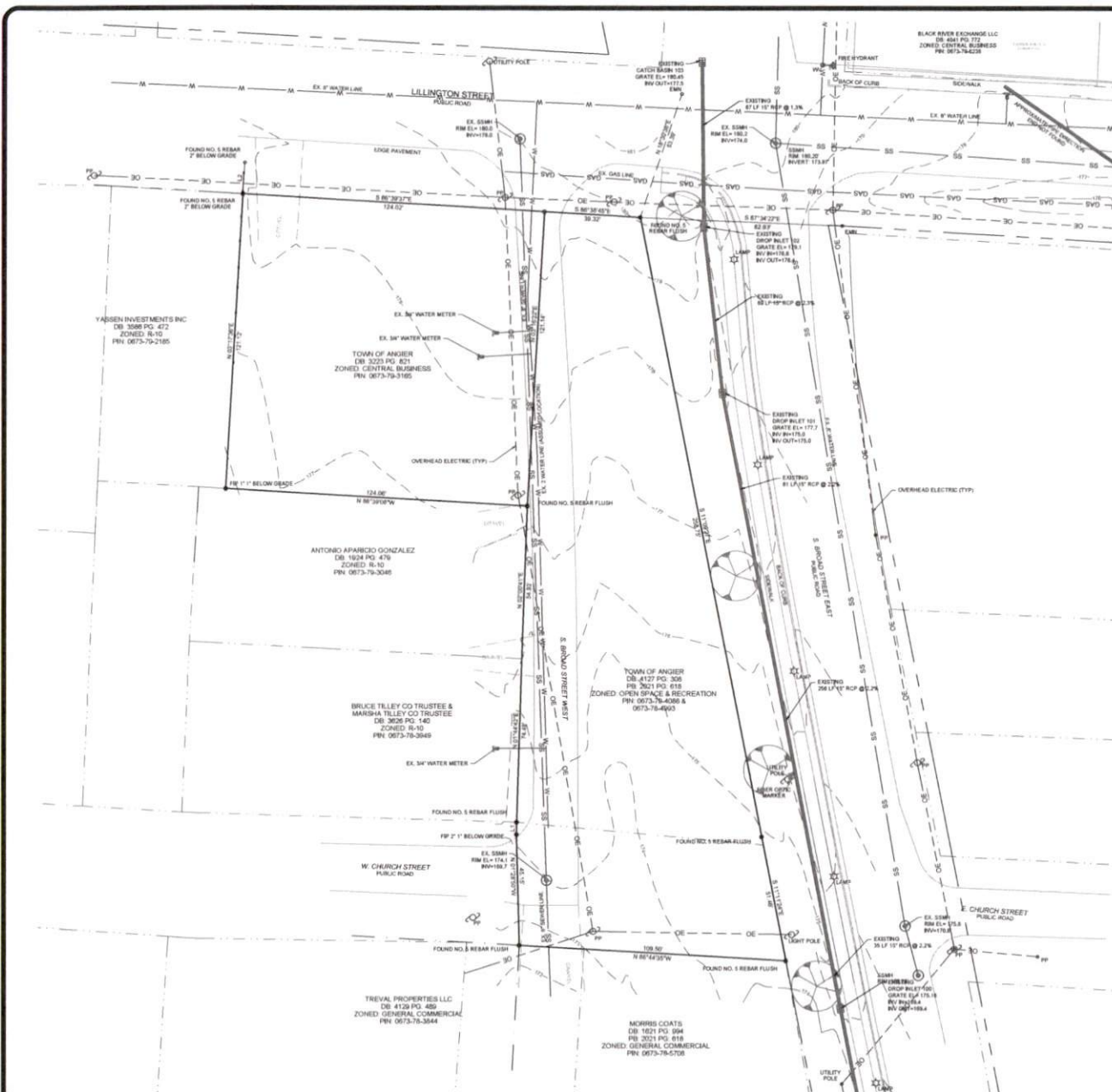
PLANS BY:



6728 CARBONTON ROAD
Sanford, North Carolina 27330
(919) 499-8759 phone
draftinganddesign@ymail.com

PRELIMINARY
NOT FOR CONSTRUCTION

project no. 2022-69



NOTES

- EXISTING CONDITIONS AS SHOWN ON THIS PLAN ARE CURRENT CONDITIONS AT THE COMPLETION OF THIS PLAN SET.
- CONTRACTOR TO VERIFY ALL PROPERTY CORNERS AND BOUNDARIES PRIOR TO COMMENCING CONSTRUCTION ACTIVITIES.
- EXISTING CONDITIONS DESIGN SURVEY BY BROWN SURVEYORS, PLLC. SURVEYING SURVEY DATED DECEMBER 15, 2022.
- THERE ARE NO FEMA FLOODPLANS CONTAINED ON THIS SITE PER FIRM PANEL 37208820U. PANEL 086L EFFECTIVE DATE OCTOBER 3, 2006.

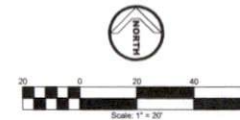
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6728 CARBONITE ROAD
Sanford, North Carolina 27330
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draftinganddesign@gmail.com

W. CHURCH STREET PARKING LOT TOWN OF ANGIER CHURCH STREET TOWN OF ANGIER, NORTH CAROLINA SITE EXISTING CONDITIONS PLAN

REVISIONS

PRELIMINARY
NOT FOR CONSTRUCTION

Scale: 1"=30'
Sheet:
Drawn by: MTB
Designed by: MTB
Reviewed by: MTB
Project Number: 2022-49
Date: FEB 2023



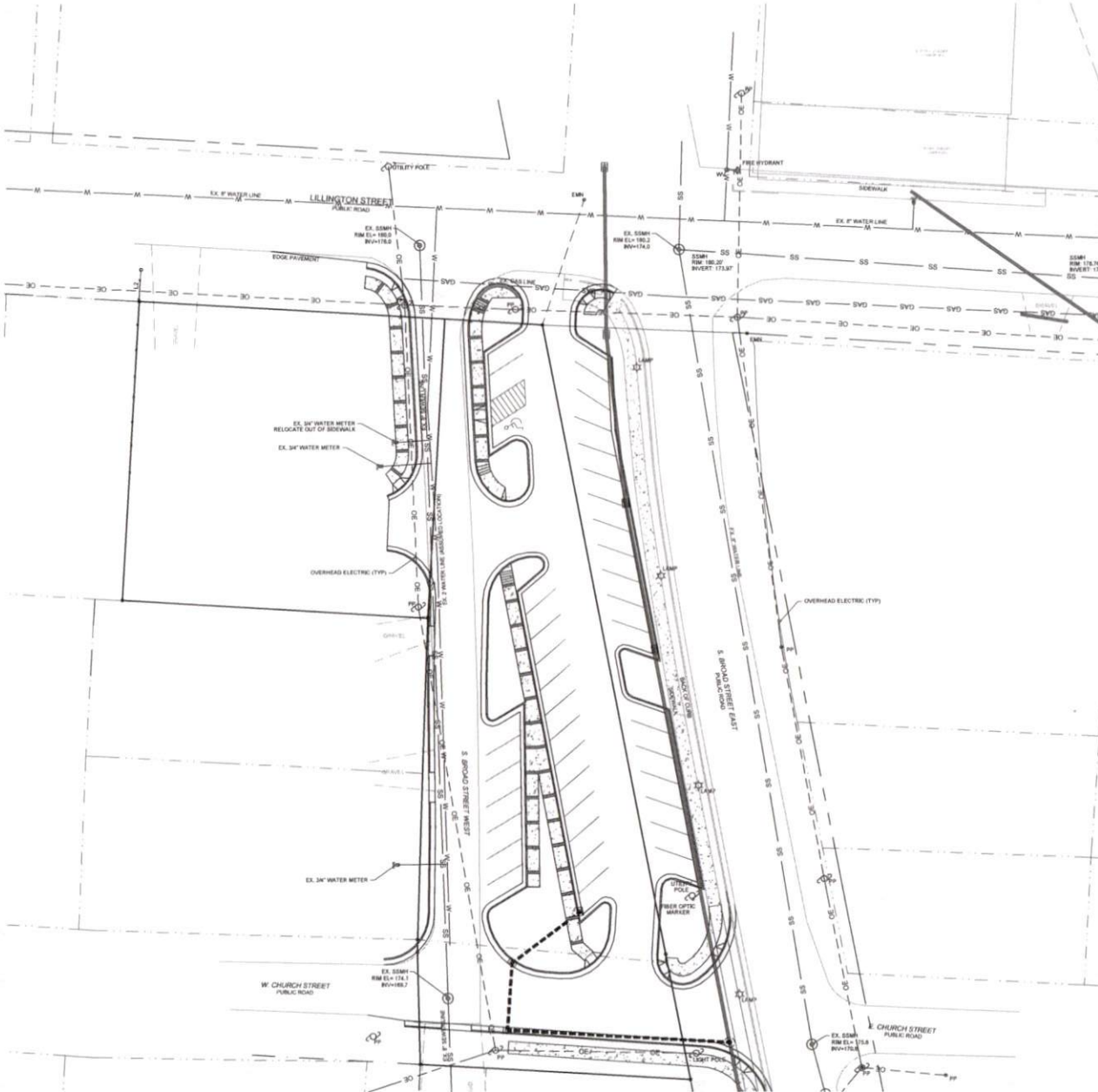
REVIEWS

Scale 1"=20'	Drawn by MTB
Sheet	Designed by MTB
C4 of 12	Reviewed by MTB
	Date:
Project Number: 2022-46	PRR 2023

1. LIMIT OF DISTURBANCE - 8.0' A.C. DISTURBANCE IS LESS THAN 3. THEREFORE, NO ACCESS TO ADJACENT PROPERTY IS REQUIRED.
2. EXISTING CONDITIONS DESIRING SURVEY INFO PER BROWN SURVEYORS, P.L.C. SURVEYING DISTURBANCE PERMIT IS REQUIRED.
3. CONTRACTOR WILL BE SUBJECT TO EXISTING GRADES AND CONDITIONS.
4. CONTRACTOR TO MAINTAIN POSITIVE DRAINAGE AT ENTRANCES.
5. CONTRACTOR TO VERIFY FINAL ELEVATIONS WITH ACTUAL FIELD CONDITIONS.
6. CONTRACTOR TO ENSURE POSITIVE DRAINAGE AWAY FROM BUILDING WALLS.
7. PROPOSED CONTIGUAL LOTS ARE SHOWN AT 7' BY 66' 11" IN TOTAL.

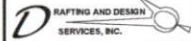
7. BEL APPLICATIONS FOR GRANTS AND FUNDING TYPICALLY REQUIRE GRANTEES ARE TO BE PREPARED AT LEAST EVERY SECOND YEAR HALLOWEEN DANCE AND OTHER INDOORS OF ACTIVITIES TO BE HELD IN THE COMMUNITY CENTER. THE GRANTING AGENCY HAS REQUESTED THAT THE GRANTEES PROVIDE A LIST OF ALL ACTIVITIES HELD IN THE COMMUNITY CENTER. THE GRANTEES HAVE AGREED TO PROVIDE A LIST OF ALL ACTIVITIES HELD IN THE COMMUNITY CENTER. THE GRANTEES HAVE AGREED TO PROVIDE A LIST OF ALL ACTIVITIES HELD IN THE COMMUNITY CENTER.
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NOTES

- CONSTRUCTION OF UTILITY LINES MAY NOT BEGIN UNTIL ALL FEES ARE PAID. ALL PERMITS ARE PRESENT ON SITE AND NOTIFICATION OF CONSTRUCTION IS MADE TO THE APPLICABLE PERMITTING AGENCIES IN ACCORDANCE WITH THEIR POLICIES.
- CONTRACTOR IS RESPONSIBLE FOR VERIFYING THE LOCATION OF ALL EXISTING UTILITIES. NO SUBSURFACE EXPLOURATION HAS BEEN PERFORMED. LOCATIONS ARE PER SURFACE OBSERVATIONS AND LOCATOR WIRE ON EXISTING WATER AND SEWER SERVICES.
- ALL EXISTING UTILITIES HAVE BEEN LOCATED FROM THE BEST INFORMATION AVAILABLE. IT IS THE CONTRACTOR'S RESPONSIBILITY TO ACCURATELY LOCATE BOTH HORIZONTALLY AND VERTICALLY ALL EXISTING UTILITIES PRIOR TO START OF CONSTRUCTION. COST TO REPAIR DAMAGED UTILITIES SHALL BE THE CONTRACTOR'S RESPONSIBILITY. UTILITY LOCATIONS TO BE CORROBORATED THROUGH UTILITY PROVIDER. THE EXACT LOCATION AND SIZE OF THE EXISTING UTILITIES TO BE CONNECTED TO SHOULD BE VERIFIED PRIOR TO THE START OF CONSTRUCTION.
- CONTRACTOR TO COORDINATE LIGHTING PLAN WITH ELECTRICAL CONTRACTOR.
- LIGHTING SOURCES SHALL BE DESIGNED AND CONSTRUCTED SO AS TO DIRECT LIGHT AWAY FROM PUBLIC RIGHTS-OF-WAY AND RESIDENTIALLY ZONED OR DEVELOPED AREAS.



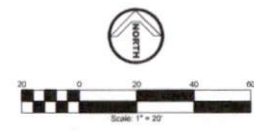
DRAFTING AND DESIGN SERVICES, INC.
6728 CARBONITE ROAD
Sanford, North Carolina 27330
(919) 499-8799 phone
draftinganddesign@gmail.com

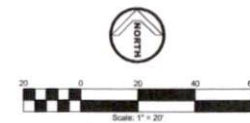
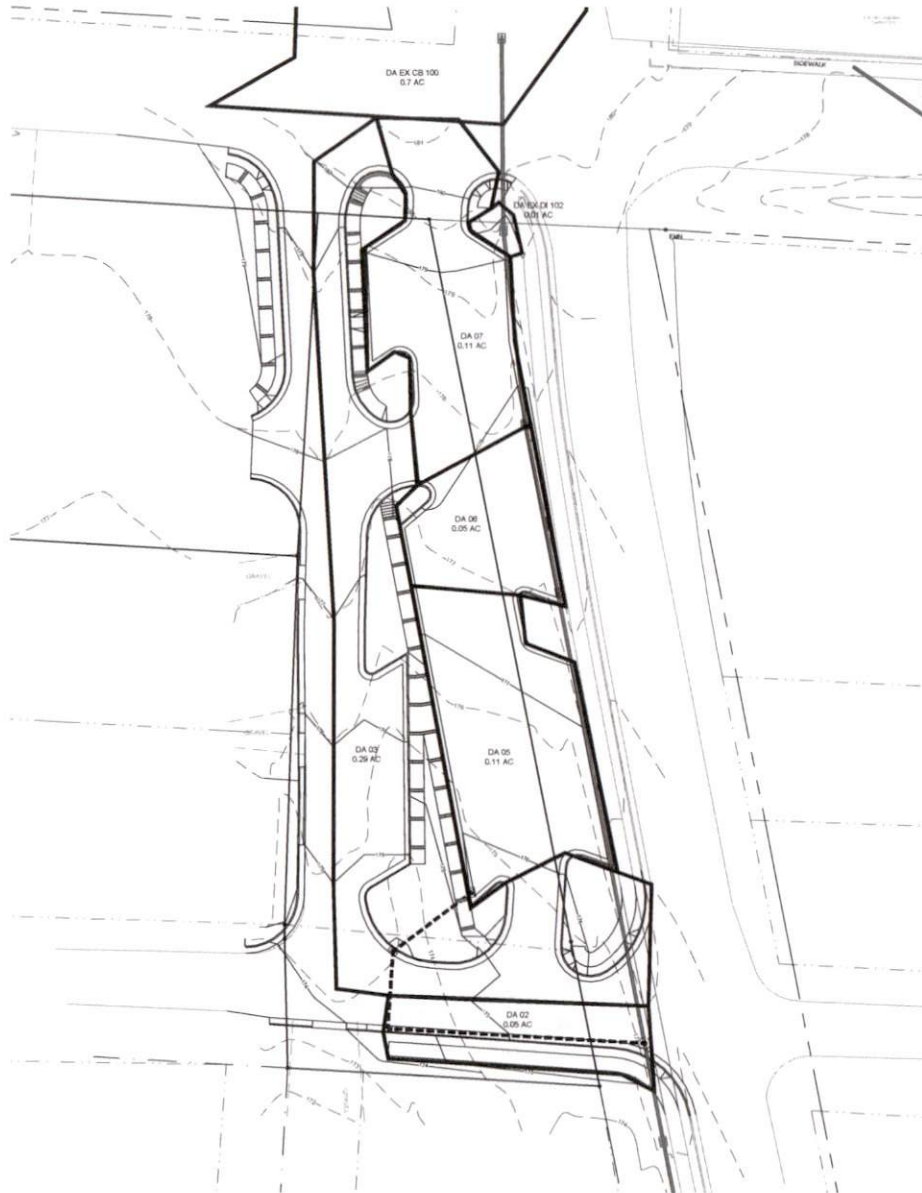
W. CHURCH STREET PARKING LOT TOWN OF ANGIER CHURCH STREET TOWN OF ANGIER, NORTH CAROLINA SITE UTILITY PLAN

REVISIONS

PRELIMINARY NOT FOR CONSTRUCTION

Scale: 1"=20'	Drawn by: MTB
Sheet:	Designed by: MTB
C5 of 12	Reviewed by: MTB
Project Number: 2022-49	Date: FEB 2023



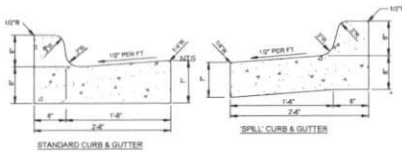
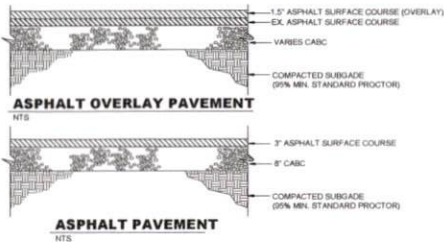


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 draftinganddesign@gmail.com

**W. CHURCH STREET
 PARKING LOT
 TOWN OF ANGIER
 CHURCH STREET
 TOWN OF ANGIER, NORTH CAROLINA
 DRAINAGE AREA MAP**

REVISIONS

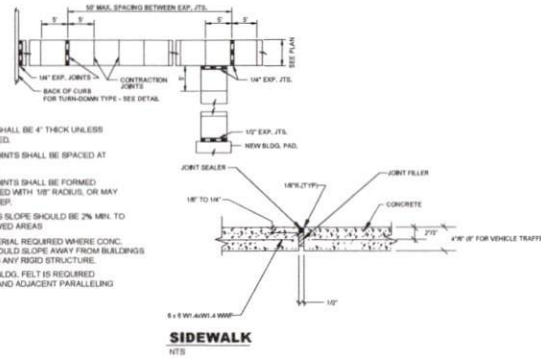
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Project Number: 2022-49	Reviewed by: MTB
	Date: FEB 2023



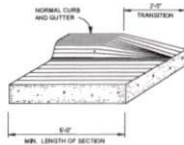
- NOTES:**
1. CURB AND GUTTER TO BE CONSTRUCTED IN 10 FOOT LENGTHS.
 2. 1/2\"/>

CURB AND GUTTER
NTS

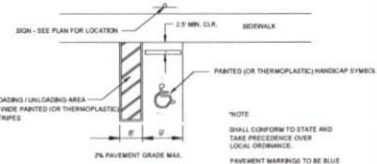
- NOTES:**
1. ALL SIDEWALKS SHALL BE 4\"/>



SIDEWALK
NTS



FEATHERING CURB AND GUTTER



HANDICAP PARKING AND SIGN
NTS

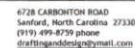
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**W. CHURCH STREET
PARKING LOT
TOWN OF ANGIER
CHURCH STREET
TOWN OF ANGIER, NORTH CAROLINA**
CONSTRUCTION DETAILS

REVISIONS

**PRELIMINARY
NOT FOR CONSTRUCTION**

Scale NTS	Drawn by MTB
Sheet	Designed by MTB
C8 of 12	Reviewed by MTB
Project Number 2023-49	Date FEB 2023



**W. CHURCH STREET
PARKING LOT
TOWN OF ANGIER**
CHURCH STREET
TOWN OF ANGIER, NORTH CAROLINA

CONSTRUCTION DETAILS

REVISIONS

PRELIMINARY
NOT FOR CONSTRUCTION

Scale NTS	Drawn by MTB
Sheet C9 of 12	Designed by MTB
	Reviewed by MTB
Project Number 2022-69	Date FEB 20

GROUND STABILIZATION AND MATERIALS HANDLING PRACTICES FOR COMPLIANCE WITH THE NCQS CONSTRUCTION GENERAL PERMIT

Implementing the details and specifications on this plan sheet will result in the construction activity being conducted consistent with the Ground Stabilization and Materials Handling sections of the NCQS Construction General Permit (Sections 5 and 7, respectively). The permittee complies with the General and Part C Construction General Permit (Section 5) and the designated authority having jurisdiction. All details and specifications shown on this sheet must be applied according to the standards and the designated authority having jurisdiction.

SECTION 1: GROUND STABILIZATION		
Site Area Description	Stabilization within the time indicated days after clearing and disturbance	Tolerance variations
(A) Perimeter dikes, erosion, ditches, and perimeter slopes	7	None
(B) High Quality Water (HQW) Zones	7	None
(C) Slopes 1:1 to 1.5:1	7	If slopes are 1:1 or less in length and are not deeper than 2.5, 14 days are allowed.
(D) Slopes 1:1 to 1.5:1	14	7 days for slopes greater than 3:1 or length and with slopes deeper than 4:1. 7 days for perimeter dikes, erosion, ditches, perimeter slopes and HQW Zones.
(E) Areas with slopes flatter than 1:1	14	7 days for perimeter dikes, erosion, ditches, perimeter slopes and HQW Zones.

Note: After the permanent stabilization of construction activities, any areas with temporary ground stabilization shall be converted to permanent ground stabilization as soon as practicable but in no case longer than 30 calendar days after the last disturbing activity. Temporary ground stabilization shall be maintained in a manner to render the surface stable against erosion and prevent ground degradation, as follows:

Temporary Stabilization	Permanent Stabilization
<ul style="list-style-type: none"> Temporary grass seed covered with straw or other mulch and fertilizer Hydroseeding Applied erosion control products with or without temporary grass seed Appropriately, surface erosion or other mulch Plastic sheeting 	<ul style="list-style-type: none"> Permanent grass seed covered with straw or other mulch and fertilizer Hydroseeding Applied erosion control products with or without permanent grass seed Grass seed Grass seed and evenly distributed ground cover fertilizer to even areas Structural methods such as concrete, asphalt or retaining wall Applied erosion control products with grass seed

POST-CONSTRUCTION (PAINT) AND TOLERANCES

1. Select fill materials that are appropriate for the soils being exposed during construction, including the NCQS List of Approved Fills/Products.
2. Apply fill materials at or before the soils to be exposed to the next business day.
3. Apply fill materials at the construction site in a NCQS List of Approved Fills/Products and in accordance with the manufacturer's instructions.
4. Provide grading area for containment of treated stormwater before discharging offsite.
5. Store fill materials in leak-proof containers that are kept under storm-resistant cover or surrounded by secondary containment dikes.

EQUIPMENT AND VEHICLE MAINTENANCE

1. Minimize leaks and equipment to prevent discharge of fluids.
2. Provide drip pans under any stored equipment.
3. Identify leaks and repair as soon as feasible, or remove leaking equipment from the project.
4. Collect all spent fluids, store in separate containers and properly dispose as hazardous waste (except when possible).
5. Remove leaking vehicles and construction equipment from service until the problem has been corrected.
6. Bring used fuels, lubricants, coolants, hydraulic fluids and other petroleum products to a recycling or disposal center that handles these materials.

LITTER, BUILDING MATERIALS AND LAND-CLEARING WASTE

1. Store bags or bulk waste: Place bags and debris in approved waste containers.
2. Provide a sufficient number and size of waste containers (e.g. dumpster, trash receptacles) on site to contain construction and domestic wastes.
3. Locate waste containers at least 50 feet away from storm drain inlets and surface waters unless no other alternatives are reasonably available.
4. Locate waste containers in areas that do not receive substantial amounts of runoff from upland areas and does not drain directly to a storm drain, stream or wetland.
5. Cover waste containers at the end of each workday and before storm events or provide secondary containment. Repair or replace damaged waste containers.
6. Anchor all lightweight items in waste containers during times of high winds.
7. Empty waste containers as needed to prevent overflow. Clean up immediately if containers overflow.
8. Dispose waste off-site at an approved disposal facility.
9. On business days, clean up and dispose of waste in designated waste containers.

PAINT AND OTHER LIQUID WASTE

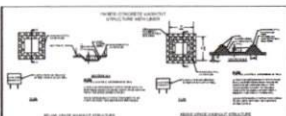
1. Do not dump paint and other liquid waste into storm drains, streams or wetlands.
2. Locate paint materials at least 50 feet away from storm drains and surface waters unless no other alternatives are reasonably available.
3. Confine liquid wastes in a contained area.
4. Containment must be labeled, used and placed appropriately for the needs of site.
5. Remove the discharge of paints, solvents, detergents and other liquid wastes from construction sites.

PORTABLE TOILETS

1. Install portable toilets on level ground, at least 50 feet away from storm drains, streams or wetlands unless there is no alternative reasonably available. If 30 feet offset is not available, install portable toilets behind all trees or grass on a gravel pad and surrounded with sand bags.
2. Provide flushing or emptying of portable toilets during periods of high winds or high traffic events.
3. Monitor portable toilets for leaking and properly dispose of any leaked material.
4. Utilize a licensed sanitary waste hauler to remove leaking portable toilets and replace with properly operating unit.

EARTHEN STOCKPILE MANAGEMENT

1. Store stockpile materials on plans. Locate earth material stockpile areas at least 50 feet away from storm drains, wetlands, streams, perimeter containment dikes and surface waters unless no other alternatives are reasonably available.
2. Protect stockpile with silt fence installed along base of slope with a maximum offset of five feet from the toe of discharge.
3. Provide stable stone access points where feasible.
4. Display discharge within the timeframes provided on the plan and in accordance with the approved plan and any additional requirements. Soil stabilization is defined as vegetative, physical or chemical means to stabilize exposed soil. Material excavated areas on disturbed soils for temporary or permanent control needs.



CONCRETE MAINTENANCE

1. Do not discharge concrete or cement slurry from the site.
2. Dispose of or recycle washed, hardened concrete residue in accordance with local and state solid waste regulations and at an approved facility.
3. Storage material from concrete residue in accordance with the above and in addition place the mixer and associated materials on impervious barrier and within 10 feet perimeter of fence.
4. Install temporary concrete washout per local requirements, where applicable. If an alternate method is used to be used, contact your approved authority for review and approval. If final standard details are not available, use one of the two types of temporary concrete washout permitted on this sheet.
5. Do not use concrete washout for dewatering or storing defective curb or sidewalk sections. Stormwater accumulated within the washout may not be pumped into or discharged to the storm drain system or existing surface waters. Liquid waste must be pumped out and removed from project.
6. Locate washout at least 50 feet from storm drain inlets and surface waters unless it can be shown that no other alternatives are reasonably available. At a minimum, install protection of storm drain inlets closest to the washout which could receive spills or overflow.
7. Locate washout in an easily accessible area, on level ground and install a stone entrance pad in front of the washout. Additional controls may be required by the approving authority.
8. Install at least one eye directing concrete trucks to the washout within the project limit. Post signage on the washout itself to identify the location.
9. Remove leakage from the washout when at approximately 75% capacity to prevent overflow. Replace the silt and sand bags or other temporary structural components when no longer functional. After adding alternatives or proprietary products, follow manufacturer's instructions.
10. At the completion of the concrete work, remove remaining leakage and dispose of in an approved disposal facility. If not applicable, stabilize any disturbance caused by removal of washout.

HERBICIDES, PESTICIDES AND RODENTICIDES

1. Store and apply herbicides, pesticides and rodenticides in accordance with label restrictions.
2. Store herbicides, pesticides and rodenticides in their original containers with the label which lists directions for use, ingredients and first aid steps in case of accidental poisoning.
3. Do not store herbicides, pesticides and rodenticides in areas where flooding is possible or where they may spill or leak into stormwater drains, ground water or surface water. If a spill occurs, clean up immediately.
4. Do not stockpile these materials on-site.

HAZARDOUS AND TOXIC WASTE

1. Create designated hazardous waste collection areas on-site.
2. Place hazardous waste containers under cover or in secondary containment.
3. Do not store hazardous chemicals, or use or lagged materials directly on the ground.

NCQ01 GROUND STABILIZATION AND MATERIALS HANDLING EFFECTIVE: 04/01/19

PART II: SELF-INSPECTION, RECORDKEEPING AND REPORTING

SECTION A: SELF-INSPECTION

Self-inspections are required during normal business hours in accordance with the table below. When adverse weather or conditions would cause the safety of the inspection personnel to be in jeopardy, the inspection may be delayed until the next business day on which it is safe to perform the inspection. In addition, when a storm event of equal to or greater than 1.0 inch occurs outside of normal business hours, the self-inspection shall be performed upon the commencement of the next business day. Any time when inspections were delayed shall be noted in the inspection Record.

Inspection	Frequency	Inspection records must include:
1. Initial ground stabilization inspection	At least once per 7 business days after clearing and disturbance.	<ul style="list-style-type: none"> 1. Date of inspection 2. Name of the person performing the inspection 3. Location of inspection 4. Description of inspection results 5. Description of corrective actions taken 6. Date of completion of corrective actions
2. Additional ground stabilization inspection	At least once per 7 business days after clearing and disturbance.	<ul style="list-style-type: none"> 1. Date of inspection 2. Name of the person performing the inspection 3. Location of inspection 4. Description of inspection results 5. Description of corrective actions taken 6. Date of completion of corrective actions
3. Additional ground stabilization inspection	At least once per 7 business days after clearing and disturbance.	<ul style="list-style-type: none"> 1. Date of inspection 2. Name of the person performing the inspection 3. Location of inspection 4. Description of inspection results 5. Description of corrective actions taken 6. Date of completion of corrective actions
4. Additional ground stabilization inspection	At least once per 7 business days after clearing and disturbance.	<ul style="list-style-type: none"> 1. Date of inspection 2. Name of the person performing the inspection 3. Location of inspection 4. Description of inspection results 5. Description of corrective actions taken 6. Date of completion of corrective actions

NOTE: The rain inspection needs the required 7 calendar day inspection requirement.

PART II: SELF-INSPECTION, RECORDKEEPING AND REPORTING

SECTION B: RECORDKEEPING

The approved EISC plan as well as any approved deviation shall be kept on the site. The approved EISC plan must be kept up-to-date throughout the coverage under this permit. The following items pertaining to the EISC plan shall be documented in the manner described:

1. EISC Plan Documentation
 - (a) The approved EISC plan as well as any approved deviation shall be kept on the site.
 - (b) The approved EISC plan must be kept up-to-date throughout the coverage under this permit.
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REVIEWS

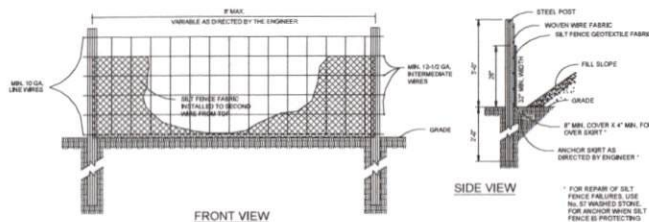
Drafting and Design
Services, Inc.

PERMANENT RECORDS

TABLE 1

PLANWINTER & EARLY SPRINGTEMPORARY FEEDING SCHEDULE

TEMPORARY SEEDING SCHEDULE



NOTE:
 USE SILT FENCE ON A YIELD TO BE MAINTAINED AREA. DO NOT FENCE OFF A YIELD AND REPAIR IN AREA OF CONCERN TO THE FLOW.
 END OF SILT FENCE NEEDS TO BE TURNED UP.

Table 6.52a Maximum Slope Length and Slope for which Sediment Fence is Applicable

| Slope | Slope Length (ft) | Maximum Area (sq ft) |
|-----------|-------------------|----------------------|
| <2% | 100 | 10,000 |
| 2 to 5% | 75 | 7,500 |
| 5 to 10% | 50 | 5,000 |
| 10 to 20% | 25 | 2,500 |
| >20% | 15 | 1,500 |

Construction Specifications

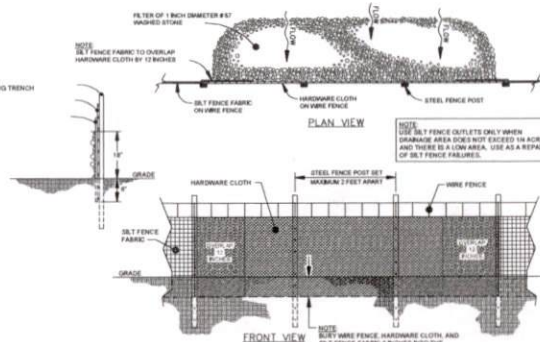
- MATERIALS:**
1. Use a synthetic filter fabric of at least 90% by weight of polyethylene or polyester, which is certified by the manufacturer or supplier as conforming to the requirements in ASTM D 6611, which is shown in part to Table 6.52a.
 2. Synthetic filter fabric should contain ultraviolet ray inhibitors and stabilizers to provide a minimum of 6 months of expected useful construction life at a temperature range of 0°F to 120°F.
 3. For reinforcement of standard strength filter fabric, use wire fence with a minimum 14 gauge and a maximum mesh spacing of 6 inches.

Maintenance

- Inspect sediment fences at least once a week and after each rainfall. Make any required repairs immediately.
- Should the fabric of a sediment fence collapse, tear, decompose or become ineffective, replace it promptly.
- Remove sediment deposits as necessary to provide adequate storage volume for the next rain and to reduce pressure on the fence. Take care to avoid undermining the fence during cleanup.
- Remove all floating materials and suitable sediment deposits and bring the area to grade and stabilize it after the contributing drainage area has been properly stabilized.

Installation Specifications

1. The base of both end posts should be at least one foot higher than the middle of the fence. Check with a level if necessary.
2. Install posts 4 feet apart in critical areas and 6 feet apart on standard applications.
3. Install posts 2 feet deep on the downstream side of the silt fence, and as close as possible to the fabric, making posts to support the fabric from upstream water pressure.
4. Install posts with the nipples facing away from the silt fabric.
5. Attach the fabric to each post with three ties, all spaced within the top 8 inches of the fabric. Attach each tie diagonally 45 degrees through the fabric, with each post tie at least 1 inch vertically apart. Also, each tie should be positioned to hang on a post depth when tightened to prevent sagging.
6. Wrap approximately 6 inches of fabric around the end posts and secure with 3 ties.
7. No more than 24 inches of a 36 inch fabric is allowed above ground level.
8. The installation should be checked and corrected for any deviations before completion.
9. Competition is vitally important for effective results. Compact the soil immediately next to the silt fence fabric with the front wheel of the tractor, old man, or roller moving at least 10 pounds per square inch. Compact the upstream side first, and then each side twice for a total of 4 trips.

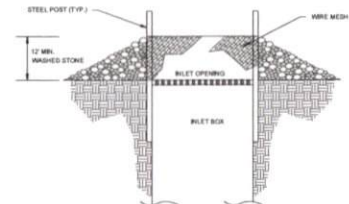


Installation: Refer to the approved erosion control plan for location, extent, and maintenance. If silt fence is not installed correctly the first time, it will have to be reconstructed. Determine the exact location of the outlet before completing installation of the silt fence, taking into consideration:

1. Installation at the lowest point(s) in the fence where water will pond.
2. Maximum allowable drainage area restriction for silt fence.
3. Installation where the outlet is accessible for installation, maintenance and removal.
4. Placement of the outlet so that water flowing through it will not create an erosion hazard below - avoid steep slopes below the outlet and areas without protective vegetation. Use slope drains if necessary.

The silt fence outlet shall be installed in accordance with the standard detail, and the approved erosion control plan.

SILT FENCE OUTLET



Construction Specifications

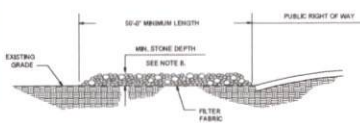
1. Uniformly grade a shallow depression approaching the inlet.
2. Drive 5-foot steel posts 2 feet into the ground surrounding the inlet. Space posts evenly around the perimeter of the inlet. A maximum of 4 feet apart.
3. Reinforce the posts with wire mesh hardware cloth. Secure the wire mesh to the steel posts at the top, middle, and bottom. Place a 2-foot deep of the wire mesh under the grade of the surface to be protected.
4. Place a clear gravel (DOT D391 #4 or #57 stone) on a 1:1 slope with a height of 18 inches around the wire, and smooth to an even grade.
5. Once the contributing drainage area has been stabilized, remove excess sediment and stabilize final grading directions.
6. Compact the area properly and stabilize it with grass/clover.

Maintenance

- Inspect inlet at least weekly and after each significant (1 inch or greater) rainfall event. Clear the mesh wire of any debris or other objects to provide adequate flow for adequate rates. Take care not to damage or relocate the wire mesh during collection removal. Replace when needed.

INLET PROTECTION

NTS



- NOTES:**
- A) MINIMUM WIDTH OF CONSTRUCTION ENTRANCE PAD SHALL BE 20 FT.
 - B) STONE SHALL BE 3-4" WASHED STONE, 12" THICK.
 - C) THE ENTRANCE SHALL BE MAINTAINED TO PREVENT TRACKING OR FLOWING OF SEDIMENT INTO PUBLIC HIGHWAY. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AND REPAIR ANCHOR CLOSURES OF ANY MEASURES USED TO TRAP SEDIMENT.
 - D) INSTALL PADS WHERE SHOWN ON PLANS OR OTHERWISE DIRECTED BY ENGINEER.

CONSTRUCTION ENTRANCE PAD

NTS

**W. CHURCH STREET
 PARKING LOT
 TOWN OF ANGLIER
 CHURCH OF ANGLIER, NORTH CAROLINA
 TOWN OF ANGLIER, NORTH CAROLINA**

CONSTRUCTION DETAILS

REVISIONS

**PRELIMINARY
 NOT FOR CONSTRUCTION**

| | | | |
|----------------|---------|-------------|----------|
| Scale | NTS | Drawn by | MTB |
| Sheet | | Designed by | MTB |
| | | Reviewed by | MTB |
| Project Number | 2023-49 | Date | FEB 2023 |



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Veronica Hardaway
ISSUE Advisory Board Interviews & Appointments
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

Introduction interviews to be given to potential candidates for the ABC Board & Community Development Committee. Consideration of nominations and appointments following interviews. Keep in mind that some applicants have already had the opportunity to interview.

Note: ABC Board Member will fulfill the remaining term of a former member's term; that term ends 12/31/25. Community Development Committee Member will fulfill the remaining term of a former member's term; that term ends 12/31/23.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends appointment of members to begin their term March 2023.

REQUESTED MOTION:

Nominations and appointments made for candidates to serve on the ABC Board & Community Development Committee.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Advisory Board Breakdown
- 2 Candidate Applications

Advisory Board Vacancies:

ABC Board

1 vacancy (will be serving the term of a former member; term ends 12/31/25)

Community Development Committee

1 vacancy (will be serving the term of a former member; term ends 12/31/23)

Advisory Board Candidate Applications Received:

ABC Board – (3yr Term)

Michael Hill
Joe Langley
Tom Taylor

Community Development Committee – (2yr term)

Luke Barnett



Town of Angier
Advisory Board Application

Name: HILL MICHAEL W.
(Last) (First) (MI)
Home Address: 48 SOUTH PARK ST ANGIER NC
Email: MIKE332242369@GMAIL.COM
Telephone Numbers: 919-796-1123 — —
(Home) (Mobile) (Work)
Date of Birth: 11/23/1949 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

| | |
|--|---|
| <input checked="" type="checkbox"/> ABC – 3yr Term | <input type="checkbox"/> Planning Board (In-Town) – 2yr Term |
| <input type="checkbox"/> Library Board – 3yr Term | <input type="checkbox"/> Planning Board (ETJ Member) – 2yr Term |

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: RETIRED Occupation: N/A

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 6 Years 5 Months

Civic or Service Organization Experience: _____

Town Boards previously served on and year(s) served: 4 YEARS AS TOWN
COMMISSIONER (ANGIER)

Please list any other Boards on which you currently serve: N/A

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

I HAVE SERVED IN PUBLIC SERVICE FOR 38 YEARS:
1. 30 YEARS WITH THE NCSHP
A. 1 YEAR AS GOV. HUNTS SECURITY
DETAIL
2. 4 YEARS AS Code ENFORCEMENT/MIN.
HOUSING INSPECTOR IN ANGIER,

(BACK)

2. (1) REMOVED 52 STRUCTURES IN $4\frac{1}{2}$ YEARS.
3. 8 MONTHS AS NUCLEAR SECURITY AT SHARON HARRIS NUCLEAR PLANT.
4. 4 YEARS AS AN ELECTED OFFICIAL AS WARD 3 CITY COMMISSIONER

I HAVE A CONTINUING INTEREST IN THE ABC BOARD SINCE I STARTED MY INVESTIGATION INTO THE WRONG DOINGS BY THE SITTING MEMBERS OF THE PREVIOUS BOARD (2017-2020).

I HAVE A GREAT LOVE FOR THIS SMALL TOWN AND ONLY WANT TO SEE GREAT THINGS HAPPEN IN ANGER.



Town of Angier

Advisory Board Application

ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

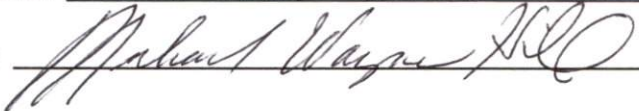
Members of boards shall not discuss, advocate, or vote on any matters in which they have a conflict of interest or an interest in which reasonably might appear to be in conflict with the concept of fairness in dealing with public business. A conflict of interest or a potential conflict occurs if a member has a separate, private, or monetary interest, either direct or indirect, in any issue or transaction under consideration. Any member who violates this provision may be subject to removal from the board.

If the board believes he/she has a conflict of interest, then the member should ask the board to be excused from voting. The board should then vote on the question on whether or not to excuse the member making the request. In cases where the individual member or the board establishes a conflict of interest, then the board member shall remove themselves from the voting area.

Any board member may seek the counsel of the Town Attorney on questions regarding the interpretation of these ethic guidelines or other conflict of interest matters. The interpretation may include a recommendation on whether or not the board should excuse himself/herself from voting. The board may request the Town Attorney to respond in writing.

I certify that the above information is correct and acknowledge the Ethic Guidelines for Town Boards. I understand that this is an application to be considered for appointment to a Town of Angier Board, Commission, or Committee and that final appointment is made by the Angier Board of Commissioners.

Printed Name: MICHAEL WAYNE HILL

Signature:  Date: 11/10/2022

Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: vhardaway@angier.org

Received
11/10

Joe Langley
298 Kirk Adams Road
Angier, N.C. 27501

February 26, 2023

Dear Angier Town Commissioners,

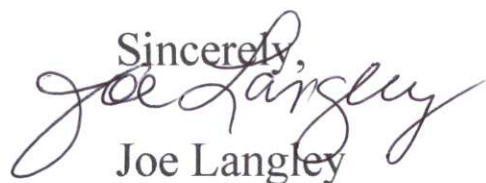
Please consider the contents of this letter and my previously submitted application to serve on the Angier ABC Board.

As a resident of Angier, I am passionate about making a positive impact and serving the community. My skills and experience will enable me to contribute effectively to the ABC Board.

In addition to my willingness to serve, I will further indicate that, if appointed, I will forfeit the customary compensation provided by the ABC Board, which is \$150.00 per meeting or \$1,800.00 per year. Instead of receiving this compensation, I will request that these compensation funds be restricted to the required funding of the Alcohol Education Programs. This forfeiture in favor of the required Alcohol Education Programs would free up additional funds that could be used for one of the many needs of the Town of Angier.

I am committed to serving the community and making a positive impact in any way I can. Thank you for providing the citizens of the community and me with this excellent opportunity to serve.

I look forward to hearing from you soon.

Sincerely,

Joe Langley



Town of Angier Board, Commission, or Committee Application

Mayor Bob Smith

Loru Boyer Hawley, Ward 1
William Alan Coats, Ward 2

Jim Kazakavage, Ward 3
George "Jr." Price, Ward 4

Name: Joe Langley

Date: 1/20/2023

Home Address: 298 Kirk Adams Road

Email: jedwardlangley@gmail.com

Telephone Numbers: (919)-798-0196

Date of Birth: 12/18/1951

☒ Male

☐ Female

Yearly appointments to all boards and commissions are normally made by January 1 of each year, except in cases of unanticipated vacancies which shall be filled as soon as possible.

Application for Appointment to:

Please mark your 1st, 2nd, and 3rd choice by putting a 1, 2, or 3 next to the Board or Commission you would like to serve on.

1st Board of Alcoholic Control – 3yr term

___ Community Development Committee – 2yr term

___ Planning Board (In-town) – 2yr term

___ Planning Board/Board of Adjustment (ETJ Member)
– 2yr term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Retired

Circle highest level of education completed: Master's Degree

Do you reside within Town Limits of Angier? ☐ Yes ☒ No Length of Residence in Angier: 30 Yrs _6_ Mths

Have you recently attended a meeting of the board you are interested in serving on: ☒ Yes ☐ No

Civic or Service Organization Experience:

- Kiwanis Club of Angier, Past President
- Knights of Columbus
- Harnett Health Foundation
- Robin Paige Boys and Girl Club
- Board of Directors Angier Chamber of Commerce

Town Boards previously served on and year(s) served: None

Please list any other Boards/Commissions/Committees on which you currently serve

- President Central Carolina Boys and Girls Club Corporate Board
- Harnett County Partnership for Children, Board Chair
- Board of Directors Angier Chamber of Commerce, Treasurer
- St. Bernadette Catholic Church Finance Committee

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve:

Education And Credentials

- Master Of Science (M.Sc.) In Cyber Security
- Bachelor Of Science (B.Sc.) In Computer Information Systems,
- Bachelor Of Arts In Communications

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain. No

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name:

JOE Langley

Signature:

Joe Langley

Date:

1/20/2023

Return completed to:

Received
1/20

Town of Angier
Board, Commission, or Committee Application

Town Boards previously served on and year(s) served: ANGIER PLANNING BOARD
ANGIER ABC

Please list any other Boards/Commissions/Committees on which you currently serve: Boy Scout Troop 444 COMMITTEE, OCCONECHE COUNCIL BOARD BSA

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: I would like to serve to help Angier grow and to give back to this community.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain NONE

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: THOMAS S. TAYLOR

Signature: Thomas S. Taylor Date: 20 JAN 23

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

Received
1/20

Town Boards previously served on and year(s) served: N / A _____

Please list any other Boards/Commissions/Committees on which you currently serve: N/A _____

Please list any experience or education you have relevant to the Board you are applying for and why you wish to serve: I have an Executive MBA from UNC Kenan Flagler, undergrad at NC State in Entrepreneurship, and have experience in business development, global market planning, strategy, leadership. I would like to offer my service & experience for the Community Development Committee as we shape Angier's future together. My wife and I just moved to Angier from Raleigh area last April, and I am looking for an opportunity to serve and get involved.

Is there any conflict of interest or other matter that would create problems or prevent you from fairly and impartially discharging your duties as an appointee of the Angier Board of Commissioners? If yes, please explain **No** _____

I understand this application is public record and I certify that the facts contained in this application are true and correct to the best of my knowledge. I understand that any misstatement may be cause for my removal from any Board/Commission/Committee. I understand regular attendance to any Board/Commission/Committee is important and, accordingly, I further understand that if my attendance is less than the standards established for any such body that this is cause for removal. Information contained in this application will be considered when making appointments and candidates may be interviewed prior to appointment.

I affirm that I have read and understood all of the above

Printed Name: Luke Jeffers Barnett _____

Signature: Luke B. Barnett Date: 2/20/2023 _____

Applicants are required to be a resident of the Town of Angier for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed to:

Veronica Hardaway

Town clerk

PO Box 278

Angier, NC 27501

Phone: 919.331.6703

Fax: 919.639.6130

Email: vhardaway@angier.org

Received
2/23

Internal

Luke J. Barnett, MBA

175 W. Weatherford Dr. Angier, NC 27501

Luke.Barnett@BASF.com

(919) 943-5373

Global Strategic Marketing Manager

Professional Profile

BASF Global Strategic Marketing Manager for BASF. Currently leading & developing strategies for global business development, board investments, & regional marketing tactics. Proven competencies in profitable market strategies focused on solving complex problems, launching global customer centric products for value-add, and sustainable solutions.

Competencies

- | | | |
|-------------------------------------|------------------------------|--------------------------|
| • Strategy in High Velocity Markets | • Data Analytics | • New Market Development |
| • Forecasting | • Channel Operations | • Sales Professional |
| • Product Development | • Product Launch Initiatives | • Public Speaking |
| • Marketing | • Business Development | • Entrepreneurship |

Relevant Experience

APM Global Strategic Marketing Manager | [BASF](#)

Raleigh, NC | December 1st, 2022 - Present

Global Marketing Manager for Turf, Forestry, Oil Palm, IWC

- Lead global investments for future product launches and R&D development by country
- Develop and manage financial KPI's by region for rolled up APM budget
- Implement new business & product strategies for profitable growth
- Collaborate, align, and execute global marketing strategies and tactics for each region

P&SS ProVM Marketing Manager | [BASF](#)

Raleigh, NC | June 1st, 2021 - Present

U.S. Marketing for Forestry and Vegetation Management

- Reposition our business to be focused on long-term profitable growth
- Develop and implement market strategies & product life cycle management
- Responsible for business forecast, and rolled up divisional budget
- Lead business development and new go-to-market plans for ProVM
- Drive vertical global alignment for future product launches and global supply
- Build and manage marketing programs, pricing, and customer awareness campaigns
- Lead cross functional teams focused on managing the portfolio road map & reduction in supply constraints

P&SS PCS Product Manager | [BASF](#)

Raleigh, NC | March 2019 – May 2021

Managed 100 + products for the General Insect Control portfolio

- Developed long term life cycle management focused on defending our marketing position
- Lead product launches and go-to-market implementation strategies
- Structured pricing and sales incentive programs to drive consumer behavior towards profitable growth
- Collaborated across global, regional teams in sales, technical, and marketing
- Continually optimized of our process for forecasting, demand planning, and operational efficiency

P&SS Turf Sales Specialist | BASF

West Palm Beach, Florida | August 2016 – February 2019

Successfully grew the South Florida territory and continued consumer adaption in all related markets.

TERRITORY PERFORMANCE: Three season AVG: 14% sales growth YOY, +/- \$1m sales in 2018, grew territory from \$4.5m - \$6.4m

- 2018 recipient of the *Top U.S. Sales* for outstanding sales results & customer focus
- Implemented new data driven strategies to manage channel performance and business planning metrics
- Created rapid customer adaption through influencer mapping
- Built initiatives to drive team success through our *One-Team* strategy
- Developed channel and customer sales indicators to track purchase behaviors

APN Crop PDP Sales Representative | BASF

Grand Rapids, MI | May 2015 – July 2016

- Account manager for the diversified region, specialty market
- Implemented business planning and incentives for end users, channel partners
- Improved pull-through strategies from channel to end use customer

APN Crop PDP Marketing Associate | BASF

Raleigh, NC | July 2014 – April 2015

- Product launch intelligence, gathering market data for the biological business
- Mapped BASF resource input to more effectively align field reps to end user decision making
- Create comprehensive reports by aligning customer and influencer data for the specialty market

Education & Certifications**Education:**

| | | |
|---------------------------------|--|------|
| University of North Carolina | Kenan-Flagler Executive MBA | 2022 |
| North Carolina State University | B.A. Business Administration: Entrepreneurship | 2014 |

Certifications:

| | | |
|-----------------------------------|-----------------------|------|
| UNC Kenan-Flagler Business School | Executive Development | 2019 |
|-----------------------------------|-----------------------|------|

Projects & Leadership Exposure

- Product Launch Excellence 2020
- CXM Process Improvement – Market Lead 2019
- BASF Field Champion 2018
- National Lead for Sustainability– Monarch Butterfly Challenge 2018
- 2019, 2020 EOP Business Core Team 2018
- National Business Conference Customer-Centric Messaging Presenter 2017

Technical Skills & Training

| | | |
|-------------------------------|-------------------------------|------------------------|
| Dale Carnegie Public Speaking | Advanced Negotiation Training | Microsoft Office Suite |
| Lean Six Sigma | Challenger Sales Training | Tableau, Cognos, SAP |



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Veronica Hardaway
ISSUE Board of Commissioners Action Items on the Monarch Butterfly Declining
CONSIDERED: Population & Project
DEPARTMENT: Administration

SUMMARY OF ISSUE:

At the Board's February 21st work shop meeting, three action items were discussed at the request of Pine Springs Preparatory Academy and Angier Rotary Club on behalf of the declining population of the monarch butterfly species. Those action item requests were as follows:

- *Action Item #1: Proclamation dedicating April 1st as "Mayors' Monarch Pledge Day" to raise awareness about the decline of the monarch butterfly and the species need for habitat.*
- *Action Item #2: Engage with city parks and recreation, public works, sustainability, and other relevant staff to identify opportunities to revise and maintain mowing programs and milkweed/native nectar plant planting programs.*
- *Action Item #3: Add or maintain native milkweed and nectar producing plants in community gardens.*

The Angier Rotary Club has been in communication with Angier Parks & Recreation and Public Works to establish butterfly bench sanctuary paths since last year. Their project will graciously complete Action Items #1 & #2. These benches have been identified between the Town Hall and Angier Fire Dept.

The Angier Rotary Club, with the help of Pine Springs Preparatory Academy students and anyone wishing to help, will be creating a safe migration path where monarchs and other pollinators can land, propagate, find nourishment, and hopefully increase in number. Specific types of foliage have been researched to maintain the butterfly habitat which will require some digging, landscaping, mulching, and extensive labor and will break ground April 1st at 9am.

FINANCIAL IMPACT:

The Angier Rotary Club has secured a grant from Rotary International.

RECOMMENDATION:

Staff recommends approval of the three proposed action items and project.

REQUESTED MOTION:

I move to approve/deny the three proposed action items and project as presented.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Proclamation
- 2 Letter from Pine Springs Preparatory Academy
- 3 Action Item List

PROCLAMATION

Mayors' Monarch Pledge Day

WHEREAS, the monarch butterfly is an iconic North American species whose multigenerational migration and metamorphosis from caterpillar to butterfly has captured the imagination of millions of Americans; and

WHEREAS, 20 years ago, more than one billion Eastern monarch butterflies migrated to Mexico, but in the winter of 2014, only 60 million made the trip; and

WHEREAS, cities, towns and counties have a critical role to play to help save the monarch butterfly, and the Town of Angier has played a leadership role along with the Angier Rotary Club by establishing a "Butterfly Migration Path" through Angier; and

WHEREAS, every citizen of Angier can make a difference for the monarch by planting native milkweed and nectar plants to provide habitat for the monarch and pollinators in locations where people live, work, learn, play and worship; and

WHEREAS, on behalf of the people of Angier who have already joined in creating healthy habitat for these magnificent butterflies, I am honored to be the first Mayor to lead the way by signing the National Wildlife Federation's Mayors' Monarch Pledge; and I encourage other town officials across our great nation to take a stand with us so that the monarch butterfly will once again flourish across the continent.

NOW, THEREFORE, I, Robert K. Smith, Mayor of the Town of Angier along with the members of the Angier Board of Commissioners, do hereby proclaim April 1, 2023, as: "Mayors' Monarch Pledge Day" in the Town of Angier



Robert K. Smith Mayor

IN WITNESS WHEREOF, I have hereunto set my hand and caused to be affixed the Great Seal of the Town of Angier on this seventh day of March in the year of our Lord Two Thousand Twenty-Three.

Dear Mayor Smith and Angier town commissioners,

First of all, thank you for taking the time to look through this packet! If you did, I am hoping we have tugged at your heartstrings a little. The Monarch butterfly is really struggling as a species, as are all pollinators. Monarch populations have declined by 90% in the last 20 years. What many people don't know about Monarchs is their absolute dependence on milkweed. It is the only plant they lay their eggs on and is crucial to their survival. The Mayor's Monarch Pledge is an international program created by the National Wildlife Federation. It is a great way to create awareness and to address the critical needs of Monarchs and pollinators in your community. I hope you will consider signing this very important document.

All that is required upon signing the pledge is to commit to three actions (document enclosed). There are 30 to choose from and you will notice many are not time consuming at all. Some require you to simply introduce milkweed spaces into your town, creating a much needed habitat and rest spot for the beautiful Monarch butterfly as it migrates north in the spring and south in the fall. Completing 3 actions is a very achievable goal which nets huge results for Monarchs and all pollinators. Some mayors even choose to jump into the Leadership Circle and complete 8 actions rather than 3. The choice is totally up to you! *This program is time sensitive, however.* **The last date to sign up for this calendar year is March 31st.**

Over the last 6 years, 3rd graders at Pine Springs Preparatory Academy in Holly Springs, have been asking mayors of Wake County to sign the Mayors' Monarch Pledge. Last year they accomplished a huge goal, and saw all 12 towns and cities sign the pledge. This year they are setting their sights outside of Wake County and reaching out to mayors in surrounding counties to sign the pledge. Monarchs everywhere need our help and they certainly need yours, too.

Jane Goodall has said, "*Children are motivated when they can see the positive results their hard work can have.*" I hope you can appreciate what a great learning opportunity this is for my 3rd graders. For them to see they can create change and have an impact on the world around them, simply by writing an informed and friendly letter is very powerful. These kids truly care about Monarchs, pollinators and all creatures in the world around them. We owe it to them to right some wrongs, while sending them a direct message - that their voices are important and they CAN change the world.

My students and I would love to know **Angier** is onboard with this important mission, giving Monarchs and other pollinators a safe place to land, eat and strengthen their species. By reaching out to communities around Wake County, we are creating a safe way or corridor for this iconic species of butterfly to safely travel through our great state. Let's work together to help Monarchs by making our towns, cities and counties a healthy habitat for all pollinators. Signing the Mayor's Monarch Pledge is a great place to start!

Most sincerely,



Katie Thompson

Global Education teacher (K-5)

Pine Springs Preparatory Academy

220 Rosewood Centre Drive, Holly Springs, NC 27540

(919) 414-0653

krthompson@pinespringsprep.org

You can
choose 3 or
more action
items...



**MAYORS
MONARCH
PLEDGE**

Action Items

Communications and Convening:

| Action # | Action |
|----------|--|
| 1 | Issue a Proclamation to raise awareness about the decline of the monarch butterfly and the species' need for habitat. |
| 2 | Launch or maintain a public communication effort to encourage residents to plant monarch gardens at their homes or in their neighborhoods. (If you have community members who speak a language other than English, we encourage you to also communicate in that language; Champion Pledges must communicate in that language.) |
| 3 | Engage* with community garden groups and urge them to plant native milkweeds and nectar-producing plants. |
| 4 | Engage* with city parks and recreation, public works, sustainability, and other relevant staff to identify opportunities to revise and maintain mowing programs and milkweed / native nectar plant planting programs. |
| 5 | Engage* with gardening leaders and partners (e.g., Master Naturalists, Master Gardeners, Nature Centers, Native Plant Society Chapters, other long-standing and influential community leaders) to support monarch butterfly conservation. |
| 6 | Engage* with Homeowners Associations (HOAs), Community Associations or neighborhood organizations to identify opportunities to plant monarch gardens and revise maintenance and mowing programs. |

1

| Action # | Action |
|----------|--|
| 7 | Engage* with developers, planners, landscape architects, and other community leaders and organizers engaged in planning process to identify opportunities to create monarch habitat. |
| 8 | Create a community-driven educational conservation strategy that focuses on and benefits local, underserved residents. |
| 9 | Create a community art project to enhance and promote monarch and pollinator conservation as well as cultural awareness and recognition. |

*Engage includes: in-person meetings, conferences and summits, trainings, or regular communication through email, phone, social media, etc.

Program and Demonstration Gardens:

| Action # | Action |
|----------|--|
| 10 | Host or support a native seed or plant sale, giveaway or swap. |
| 11 | Facilitate or support a milkweed seed collection and propagation effort. |
| 12 | Plant or maintain a monarch and pollinator-friendly demonstration garden at City Hall or another prominent or culturally significant community location. |
| 13 | Convert vacant lots to monarch habitat. |
| 14 | Plant milkweed and pollinator-friendly native nectar plants in medians and public rights-of-way. |

For more information:

www.nwf.org/MayorsMonarchPledge/About/Overview

2

| Action # | Action |
|----------|---|
| 15 | Launch or maintain an outdoor education program(s) (e.g., at schools, after-school programs, community centers and groups) that builds awareness and creates habitat by engaging students, educators, and the community in planting native milkweed and pollinator-friendly native nectar plants (i.e., National Wildlife Federation's Eco-Schools USA Schoolyard Habitats program and Monarch Mission curriculum). |
| 16 | Earn or maintain recognition for being a wildlife-friendly city by participating in other wildlife and habitat conservation efforts (i.e., National Wildlife Federation's Community Wildlife Habitat program). |
| 17 | Host or support a monarch neighborhood challenge to engage neighborhoods and homeowners' associations within the community to increase awareness, support community unity around a common mission, and/or create habitat for the monarch butterfly. |
| 18 | Initiate or support community science (or citizen science) efforts that help monitor monarch migration and health. |
| 19 | Add or maintain native milkweed and nectar producing plants in community gardens. |
| 20 | Launch, expand, or continue an invasive species removal program that will support the re-establishment of native habitats for monarch butterflies and other pollinators. |
| 21 | Host or support a monarch butterfly festival that is accessible to all residents in the community and promotes monarch and pollinator conservation, as well as cultural awareness and recognition. |
| 22 | Display educational signage at monarch gardens and pollinator habitat. |

Systems Change:

3

| Action # | Action |
|----------|---|
| 23 | Remove milkweed from the list of noxious plants in city weed / landscaping ordinances (if applicable). |
| 24 | Change weed or mowing ordinances to allow for native prairie and plant habitats. |
| 25 | Increase the percentage of native plants, shrubs and trees that must be used in city landscaping ordinances and encourage use of milkweed, where appropriate. |
| 26 | Direct city property managers to consider the use of native milkweed and nectar plants at city properties where possible. |
| 27 | Integrate monarch butterfly conservation into the city's Park Master Plan, Sustainability Plan, Climate Resiliency Plan or other city plans. |
| 28 | Change ordinances so herbicides, insecticides, or other chemicals used in the community are not harmful to pollinators. |
| 29 | Adopt ordinances that support reducing light pollution. |
| 30 | California Specific: Pass a resolution to protect over-wintering monarch butterfly habitat on public or private lands. |

4



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: March 7, 2023
PREPARED BY: Veronica Hardaway
ISSUE Amended Angier Facility Rental Policy
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

There was some discussion regarding the Angier Facility Rental Policy during the Board's February 21st work shop meeting. During that meeting, there was two major changes proposed. Those changes were: to only allow full day rentals and leave out half day rentals and to also remove the notary signature on the application.

Since that change, staff recognized the need to rent the picnic shelters at Jack Marley Park. There has been significant interest in renting the picnic shelters over the years. Of course, the shelters would only be rented if it's not in use by the Parks & Recreation Department or during large events. Another change proposed is the Baseball Field Rental amount to be increased by \$5.

FINANCIAL IMPACT:

This amendment will bring in additional revenue to the Town Parks & Recreation Department.

RECOMMENDATION:

Staff recommends approval of the amended Facility Rental Policy as presented.

REQUESTED MOTION:

Move to approve/deny the proposed Facility Rental Policy amendment as presented.

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Facility Rental Policy
- 2 Application



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

Date Submitted: June 16, 2020
Date Adopted: June 16, 2020
Date Amended: March 7, 2023

TOWN OF ANGIER FACILITY RENTAL POLICY

A. Introduction

The Town of Angier welcomes the public to use selected municipal facilities. These policies apply to anyone or company who rents town facilities and are designed to provide information to those wishing to use the facilities and the rules and regulations associated with the rental. Failure to adhere to policies and rental agreement may result in expulsion from the facility for the day and/or for an extended period of time. If you have any questions, please feel free to contact the Town Manager.

B. Facilities Available for Rental Use

Crepe Myrtle Pavilion (~~located beside the depot~~ stage),

Depot/R.H. Ellington Grounds (located around the Depot and Stage),

Baseball Fields – Fields may be rented when not in use by the Parks & Recreation Department and may be rented as follows: ~~\$25~~ 30 per field per hour without lights; ~~\$30~~ 40 per field per hour with lights; ~~\$200~~ 225 per field per day. ~~Shelters at the park are free to the public on a first come first serve basis.~~ Baseball Field Rentals are reserved through the Parks & Recreation Department.

Jack Marley Park Picnic Shelter – Shelter may be rented when not in use by the Parks & Recreation Department and/or when large events are not occurring. Shelter will be rented in 3-hour increments; \$20 for in-town residents; and \$30 for out of town residents. Picnic Shelter Rentals are reserved through the Parks & Recreation Department.

C. Rental Times and Rates

All facilities are available from 6am to 10pm. In addition, the town will allow a total set up and/or clean time of up to 1 hour.

Rates will be established by the Board of Commisisoners. Requested waivers of these conditions or fees may be approved by the Town Manager.



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

D. Renter's Agreement – As a renter you agree to:

1. Use the facility and not to allow activities which are a hazard to public safety or considered illegal.
2. Not allow the sale or use of alcoholic beverages.
3. Not allow the use of any tobacco products, including smoking except for areas on the sidewalk or street.
4. Not allow the use of Illegal drugs, gambling, vulgar language, or solicitation are prohibited.
5. Not allow weapons of any kind on the premises except those carried by law enforcement or otherwise authorized by federal or state law. (Signage required by the Town)
6. Not allow the use of fireworks or other explosives except as authorized by the Town.
7. Not allow games of chance. This does not apply to games that award prizes when there is no charge for participation.
8. Not allow open flames (except birthday candles), decorations that may be flammable or combustible is prohibited, smoke or fog generating equipment or apparatus is allowed pursuant to a permitting process with guidelines.
9. Recognize and agree that certain events may require the need for off-duty police officers, fire and/or EMS and as such the renter may be responsible for those costs.
10. Report problems discovered with any facilities as soon as practical to the designated staff as soon as practical.

E. Procedure and Policies for Renting Town Facilities

1. To rent a town facility, the applicant should complete and submit an application form to the front office staff. Once the application has been submitted and deposit has been made the requested dates will be noted as reserved. Reservations may be made up to a year in advance provided the calendar is available. Reservations are confirmed on a first come first served basis. Recurring reservations will be made on a case by case basis and will require approval by the Town Manager.
2. Once the reservation has been made a security deposit of \$200 must be made to secure the date. Lessee is required to pay all fees in full 24 hours prior to use of the facility. If lessee does not pay all fees in full, the contract becomes invalid prior to the scheduled event.
3. Cancellations made with at least 14 days' notice are entitled to the full security deposit refund. Any cancellation made with less than 14 calendar days' notice results in forfeiture of all monies, both rent and security deposit. The Town of Angier will process refunds for security deposits immediately following the event and return a full deposit by the next available check date but not later than 30 days after use of the facility, provided guidelines have been adhered to and no damage results from use of the facility.



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

Note: Security deposits are refundable unless the facility or equipment is damaged; fights, vandalism, or improper conduct occur or the facility is not left clean. Excessive cleaning by the Town of Angier includes any cleanup beyond basic trash removal or restroom cleaning after the event.

4. The Town of Angier has first priority of dates and the use of its facilities and in the event the town cancels a prescheduled event, the town will refund the rental and security deposit.

5. The renter may use existing town tables, chairs and miscellaneous items. Staff will inspect areas before and after events to ensure property is clean and to its proper order.

6. Renter shall restore all Town owned equipment used to its proper order. The renter is responsible for removing all equipment, food, trash, etc., from the leased space and depositing of it in the canisters provided.

7. Renter shall be responsible for the orderly behavior of their guests using the facility and must conform to all Town policies, facility and Town rules and regulations.

8. Depending upon the event and size of crowd, the Town may require additional safety measures including but not limited to additional law enforcement, fire or EMS. These additional costs will be the responsibility of the renter.

9. Renter shall be responsible for all claims, damage or accidents occurring in any part of the facility damaged by any act, omission, default, subcontractor, employees, patrons, guests admitted to facility by lessee, or negligence of the lessee. Renter will pay the Town, upon demand, a sum equal to the cost of repairing and restoring the facility to its condition as of the commencement of this lease; or, at the option of and with the approval of the Town, will make such restoration and repairs at their own expense. Lessee agrees to indemnify and hold harmless the Town of Angier from any such actions and damages. Furthermore, the Town of Angier shall have no responsibility for injuries to any persons using the facility or to any vehicles parked outdoors.

10. Renter will obtain and provide proof of any required licenses, permits, and insurances, trade organization clearances required by any public body or by contract at their own expense. If applicable, such items may include, but are not limited to:

- a. Zoning compliance permit issued by the planning and zoning department
- b. If cooking under tent, a permit might be required by the Angier-Black River Fire Department.



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

- c. A valid public liability bond or general liability insurance for personal injury or property damage at a minimum of \$1,000,000 with the Town added as an additional insured maybe required, as determined by the Town Manager or his designee. Events consisting of, but not limited to, concerts, car shows, festivals, large events, and/or any event that may suggest a liability, a foreseeable injury or that is physically dangerous. (Verify with the the NC League of Municipalities)

Selling of food prepared on site may require a permit from Harnett County Health Department.

11. The following requires approval of the Town Manager or designee:

- a. Charging for admission, selling tickets, or taking subscriptions or collections
- b. Dances or bands – sound level shall comply with the Town's ordinance and sound amplification permit requirements
- c. Selling or offering of merchandise.

12. The Town Manager or designee reserves the right to cancel any activity in case of extreme necessity and has final authority in scheduling decisions, including the right to deny use of any facility where such use is not in the Town of Angier's best interest. In the event of cancellation, deposit refunds will be considered on a case-by-case basis.

13. The Town of Angier reserves the right to deny, interrupt, terminate, or cancel an event when in the judgment of the Town Manager or designee, law enforcement, or fire department, such action is necessary in the interests of public safety and/or the user is in violation of this policy. User waives any claims for damages or compensation should the event be interrupted, terminated or cancelled.

14. The Town of Angier is not responsible for any lost or stolen property during the time stated in the rental agreement.

15. Events may begin at 6:00 am and conclude by 10:00 pm and all activities including janitorial must cease and the facility vacated by 11:00 pm unless previously approved by the Town Manager or designee. Events beginning before 8:00 am shall not produce loud and/or excessive noise which would disturb the public.

16. Renter must clearly state the sponsor of the event and their local contact telephone number in all advertising/promotion of events, meetings, programs, etc. Promotional



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

materials, press releases, etc., must be worded so it is clear to the general public the event is not sponsored by the Town. Non-compliance with this policy may lead to immediate cancellation of the event and forfeiture of rental fees and deposit paid.

17. No flyers, banners or event information may be posted outside the building advertising events within the facility, except as permitted by the Town's sign ordinance and with approval of the Town Manager or designee.

F. Rate Structure

The Angier Board of Commissioners shall establish the fees associated with the rental of its facilities.

- a. There is a \$200 deposit required for all rentals along with the rental fee. Deposits are refundable in accordance with the rules and regulations set forth. Payment may be made by credit/debit cards, money orders, or cash.
- b. Renter living inside the town of Angier – Shall be \$ 200.00 per day. This is known as the "In-Town" rate. Non-Profit Groups 501(c)(3), Religious Organizations, Churches etc. headquartered within the Town of Angier shall pay 50% of the In-Town rate. Applications are required to include the established times of the event, and will adhere to such. ~~If an event is scheduled for 4 hours or less, the fee is \$100.~~
- c. Renter living outside the town of Angier – Shall be \$400.00 per day. This is known as the "Out of Town" rate. Non-Profit Groups 501(c)(3), Religious Organizations, Churches etc. headquartered outside the Town of Angier shall pay 50% of the Out of Town rate. Applications are required to include the established times of the event, and will adhere to such. ~~If the event is scheduled for 4 hours or less, the fee is \$200.~~
- d. Renters wishing to rent multiple facilities such as the depot and stage for an event shall receive a 10% discount.
- e. Renters wishing to rent the facility for multiple consecutive days shall receive a 25% rental reduction rate for those consecutive days. The facilities may be rented for up to three consecutive days.
- f. Additional rate clarification issues will be decided by the Town Manager.



Town of Angier

Robert K. Smith
Mayor

Gerry Vincent
Town Manager

G. Effective Date and Adoption

This policy is adopted into the Town of Angier Policy by reference.

This policy shall be effective ~~June 16, 2020~~.

Adopted by the Angier Board of Commissioners on this the ~~16th day of June, 2020~~.

ATTEST:

Robert K. Smith, Mayor

Veronica Hardaway, Town Clerk

Application for the Use of the Town of Angier Stage, Depot and Grounds

This application must be submitted to the Angier Town Hall with a rental fee for reservation, as well as a key deposit. **WE DO NOT** accept checks for ~~depot~~ rental fees, however credit/debit cards, money orders, and cash are allowable methods of payment. There is a rental fee of \$200 for Town of Angier in-town residents, and a rental fee of \$400 for those out of town. Additionally, there is a \$200 initial deposit. This deposit is refundable, however your deposit **WILL NOT** be refunded if **ANY** of the Rules/ Regulations are not followed. The deposit will be refunded within two (2) weeks from the reserved date **ONLY IF** there is no damage, facility is left clean, and **ALL** of the rules have been followed.

Renter Information

Name: _____

Address: _____

Mailing Address: _____

(the address you want the refund check mailed to)

Telephone Number: _____ Number of Participants: _____

Emergency Phone: _____

Date Requested: _____ Purpose of Event: _____

****IF ANY OF THE FOLLOWING RULES ARE BROKEN, YOU AUTOMATICALLY FORFEIT YOUR DEPOSIT****

I certify that the above-named person/group is non-profit in nature and I am authorized to act on behalf of this person/group and that said person /group will be responsible for adhering to all policies and procedures for use of the Angier Stage, Depot & Grounds. I/We agree to the following rules and regulations:

- A. **NO drugs or alcoholic beverages, including beer, are permitted on premises.**
-Angier Police will be doing occasional walk-throughs, and if alcohol is found on premises you will be considered trespassing/violating contract and asked to leave immediately.
- B. **NO smoking on premises.**
- C. **NO group or individual may use the facility or grounds for any type of profit purpose.**
-Civic groups may be granted the privilege of use of the Depot for specific fundraising purposes upon approval of the Town Manager, and may be required to present a Federal Tax Exempt Number from the US Internal Revenue Service.
- D. **You must be at least 21 years old to rent the Depot Angier property.**
-Youth groups requesting use of facility and grounds must assure adequate adult (21+) chaperones for such events.
- E. **Upon request of the Town Manager, police security will be required (at user's expense) before a reservation request is approved.**

Application for the Use of the Town of Angier Stage, Depot and Grounds

F. Smoke or fog generating equipment or apparatus is allowed pursuant to a permitting process with guidelines. Sound level shall comply with the Town's ordinance and sound amplification permit requirements. ~~Absolutely NO amplified sound systems on grounds (inside or outside) and NO smoke machines allowed on premises.~~

G. The following housekeeping must be completed:

- Stage, Depot, grounds, and gazebo must be left free of all trash
- Depot building must be swept AND mopped
- Empty all trash cans into carts outside
- Thoroughly clean all appliances
- Fold all tables and chairs and place on racks
- Do not drag equipment on floors or abuse wood surfaces
- Do not put nails, tacks, or tape on walls. No confetti or glitter allowed
- Do not leave any food or drink on premises
- All lights and fans must be turned off. All windows and doors must be locked before leaving the facility
- Thermostats must be set back to their original settings- 75 for spring/summer, 68 for fall/winter
- Complete building check-off must be checked before leaving building to ensure no other fire hazards exist.

H. ~~Depot~~ Rental begins at 6:00 am of the reserved day for use and ends at 11:00 pm that same day. YOU MAY NOT ENTER THE BUILDING BEFORE 6:00 AM OR AFTER 11:00 PM ON THE RESERVED DAY.

I. A cleaning check list and key to the depot may be obtained at the Town Hall during office hours (8:00am-5:00pm M-F). You must pick up the key the day before your reserved date, no exceptions. When you are finished using the facility on your reserved date, the key to the facility and the check list must be placed into the top of the black antique stove in the Depot.

J. The Town of Angier assumes no liability for accidents resulting in injury on premises or responsibility for any food, equipment, or other materials left.

K. Maximum number of occupants allowed inside the Depot is 100.

L. For any emergencies, please call (910)-893-9111.

I further understand that failure to comply with the Policies and Procedures for the use of Angier Town property Depot and the above Rules and Regulations may result in the forfeiture of the reservation/damage/cleaning/key deposit, and payment of additional damage fees. Resulting in the loss of privileges for future rentals usage of the Depot.

~~DO NOT SIGN WITHOUT NOTARY PRESENT~~

Signed: _____ Date: _____

I, _____, Notary Public for _____ County,
~~North Carolina, do hereby certify that~~ _____
~~personally appeared before me this day and signed the foregoing document. Witness my hand and~~
~~official seal, this the~~ _____ ~~day of~~ _____, 20____.

Notary signature _____ (Notary Seal)

Application for the Use of the Town of Angier Stage, Depot and Grounds

Commission Expires _____

MANAGER'S REPORT &
STAFF REPORTS

HUMAN RESOURCES



HR/PAYROLL MONTHLY REPORT

FOR THE MONTH OF:

February 2023

- Processed payroll Regular on 2/10/23 \$67,369.50, and Regular on 2/24/23 \$66,552.31
- Compiled & Submitted Monthly Retirement Report on 2/28/23
- Remitted Federal & State payroll tax on 2/10/23 and 2/24/23
- Invoiced Harnett County SRO Contract for February 2023
- Sent out reminders for annual evaluations
- Advertised for New positions approved in budget and vacant positions
 - Part Time Utility Customer Service Rep
 - 4 Patrol Officer Positions
 - Planner I Position
- Processed applications as they were sent in and provided to the departments for review and consideration
- Hired for the 2 vacant positions in Public Works. Employees started on February 21.
- Hired Planner I position in Planning. Employee started on February 21.
- Attended LGFCU Summit in Raleigh to learn more on the LFGCU upcoming split from SECU and the merge with Civic Plus.

ENGINEERING

Memo

To: Richard Hicks, Interim Town Manager
From: Bill Dreitzler, P.E., Town Engineer
Date: February 28, 2023
Re: March 2023 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled March, 2023 Board of Commissioners meeting:

Hwy 210 Sidewalk Extension Project

NCDOT has approved 2 Supplementals for this project and a third is still under review. The approved Supplementals were for, sewer services and fire hydrants that had to be relocated. The Supplemental under review is for a Florida flume. The Supplementals will add these work items as line items within the project. We also have a time extension request submitted by Lanier Construction under review by NCDOT. If accepted, the project completion date will be late March 2023. An extension request to August 15, 2023 has been requested for the Agreement between NCDOT and the Town. With the construction being substantially completed by the end of March, it will take 2 to 3 months to navigate final reimbursement requests, final inspections with NCDOT and compiling other required NCDOT close out documents.

Project Budget

| | |
|------------------|-------------------|
| Federal Funding: | \$ 888,548.00 |
| Town Funding: | <u>574,838.00</u> |
| Project Budget: | \$ 1,463,386.00 |

Willow, Junny and West Lillington Sidewalk Extension – LAPP (EB-6020)

Summit Engineering has submitted 30% drawings to NCDOT for initial review. In addition, maps to be used for public information meetings have been submitted for NCDOT review and approval. Staff met with Summit and the utility relocation subconsultant on Thursday, January 26, 2023 to discuss impacts to existing utilities. Potential relocation of water and sanitary sewer lines were identified and discussed. However, final determination will be made after the storm drainage system has been designed as conflicts with storm lines and inlets will be key. The current project schedule continues to indicate a construction LET date in July 2024. Project continues to move forward. Staff meets with Summit and NCDOT generally every 2 weeks to assure progress. Summit has submitted the Task 2 engineering agreement and the scope and fee is currently being reviewed by staff and will then be submitted to NCDOT for concurrence.

Wastewater Inflow/Infiltration Evaluation

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review. The Report has broken down recommended repairs as Priority 5, Priority 4 and Priority 3 as per the NASSCO Rating System. Priority 5 represents locations with sewer lines in the worst condition and needing repairs in the near-term. Priority 4 represents identified sewer lines with severe defects. Priority 3 represents identified sewer lines with moderate defects that will continue to deteriorate if not repaired. The opinion of cost for repairs are:

Priority 5: \$ 208,438
Priority 4: \$ 225,625
Priority 3: \$ 226,875
Total Cost: \$660,938

Town staff is evaluating potential funding sources for the proposed I/I repairs. Removing I/I from our wastewater collection system reduces our monthly treatment cost with Harnett Regional Water.

Wastewater Collection and Water System Master Plan

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. **The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.**

Construction Standards

The updated water and sewer standard details are being drafted. The water and sewer details have been completed, reviewed and final comments are being addressed. Staff met for a work session to mark-up Roadway details on January 13, 2022. Upon final mark-up edits, the details will be provided to our drafting consultant. **No change in status since last month.**

Sanitary Sewer Flow Tracking

Through January 2023 our Average Daily Flow (ADF) to the North Harnett Regional Wastewater Treatment Plant is 0.564 MGD or roughly 56% of our 1.008 MGD treatment allocation. We are currently tracking 0.818 MGD in obligated but not yet tributary flows (17 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.252 MGD. In addition, we are tracking 6 additional developments that are in the design phase that currently total 0.439 MGD in projected wastewater flow.

We have received written notification from HRW of their intent to begin the permitting and design of the North Harnett Regional Wastewater Treatment Plant. HRW is currently planning an expansion in the range of 6-7.5 MGD. The current plant capacity of 7.5 MGD. The Town has submitted a letter to HRW formally requesting an initial purchase of an additional 1.25 MGD of wastewater treatment. Furthermore, the Town has requested for a contract modification that provides for the purchase of an additional 1.0 MGD within the next 5 to 10 years. Based on recent staff communication with HRW, the additional 1.0 MGD will be handled via a Memorandum of Understanding that will be drafted at a time when the actual construction cost for the current expansion is known.

Pump Station #1 – Dupree Street and Pump Station #6

Temple Grading and Construction Company, Inc. was the low bidder with a bid price of \$3,866,083.00 and has been issued a Notice to Proceed. Based on material price increases and modifications in the scope, the project has incurred \$442,330 in change order cost. Therefore, the current contract amount is \$4,308,413. Additional increased cost in material supply is anticipated. We are currently estimating that PS#6 will go on-line in March 2023. The wet well is scheduled to be set on Friday, March 3, 2023, weather permitting. Regular progress meetings are being held with the contractor and staff to keep the project moving and address issues that may arise as early as possible. The project is approximately 40% complete.

Stormwater Utility Fee

An initial discussion regarding Stormwater Utility Fees was held at the BOC Workshop on Tuesday, May 18, 2021. The Board instructed staff to continue with the process of developing a Stormwater Utility Fee Structure. The initial step will be developing a Stormwater Capital Improvement Plan. **Staff is currently evaluating the potential to seek up to \$400,000 in Division of Water Infrastructure funding related to the implementation of a Stormwater Utility Fee. There is no local match; however, it is a very competitive application cycle. Application will be due in late May 2023.**

500,000 Gallon Elevated Water Storage Tank

Staff held a kickoff meeting with MBD Consulting on Thursday, August 25, 2022. The Basis of Design Study was completed and submitted by MBD on December 12, 2023. Remaining pre-design decisions include finalizing the location of the booster pump station and finalizing the tank location. Options for a final tank location will be presented to the Board of Commissioners at the March BOC meeting for discussion and potential decision.

Old Core Water Distribution System Replacement Project

A kick-off meeting for the engineering phase of the project was held at Public Works on March 27, 2023. The initial site walk-thru and subsequent survey location phase is scheduled to begin in the next couple of weeks. The project team is also evaluating the most effective way to break the project into multiple contracts. A project schedule will be developed in the next few weeks.

Southwest Drainage Basin Mitigation Measure #3 (MM#3)

On June 3, 2022 the Town received a letter from NC DEQ notifying us that we have been approved for American Rescue Plan funding from the State Fiscal Recovery Fund in the amount of \$400,000. These funds will be used to supplement the cost of engineering design, permitting and construction of MM#3. This project will increase capacity for road culverts at South Broad and Hidden Acres Estates. This is a flood prone area during heavy rain events with frequent overtopping of the roadways. The Gradient Study estimated a total cost of \$800,000 for MM#3. The ARP funds will be supplemented by Town of Angier General Funds. **A kickoff meeting for this project is being scheduled and will occur in early March 2023. A project schedule will be developed shortly after the kickoff meeting.**

Wastewater Treatment Additional Capacity Purchase – Supplemental Funding

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. We are coordinating with the State and Harnett Regional Water on the process and timing for release of this funding. The Town received \$3,293,750 in ARPA Earmark funds to be used as a supplement to the cost of the additional 1.25 MGD in wastewater treatment capacity in the North Harnett Regional Wastewater Treatment Plant. In the current budget, the Town received an additional \$2.85M that will be applied towards the purchase of the additional wastewater treatment capacity. Therefore, the total ARP funds that will be applied to treatment capacity is \$6,143,750. NC DEQ Division of Water Infrastructure submitted an Offer & Acceptance for ARP Funding for Project No. SRP-W-ARP-0019. Although we submitted required documents for the 2021 and 2022 earmarks, DWI has combined the funds being used for the wastewater treatment expansion project. Therefore, a new Resolution is required for the \$6,143,750 combined amount. Staff has received an "First Amendment to Utility Agreement" from Harnett County and the document is under review. This amendment will formalize the terms of the purchase of 1.25 MG of additional wastewater treatment capacity in the North Harnett Regional Wastewater Treatment Plant. **Per discussions with Ken Pohlig, Division of Water Infrastructure, the \$6,143,750 may be distributed to Harnett County as a "capacity fee" applied towards the current project cost estimate of \$8,783,500. The balance will be paid using available ARPA funds and the water/sewer general fund. Note that the project cost remains an estimated cost as it will be based on actual construction cost. Harnett Regional Water has indicated that they anticipate an authorization to construct by years end.**

System Development Fee – 5-year update

The Town has engaged Envirolink to provide the 5-year update to our System Development Fee Report. The Report is required by statute to be updated, at a minimum, every 5-years. Envirolink presented the Report to the Board of Commissioners at the February 2023 Workshop. With approval of the Report at the March 2023 Board of Commissioners meeting, the Report will be advertised and made available for public comment for a period of not less than 45 days. Results from the financial analysis indicate that the Town's System Development Fees will generally remain the same as the current fee structure.

McIver and Wilma Sidewalk Extension LAPP

The Town has been notified by CAMPO that the "Angier Elementary School Sidewalk Connection" project has been funded. The CAMPO cost is \$878,400 and the Town match is \$219,600. The project will kick off with mandatory LAPP training in March 2023. Staff is also working with NCDOT Division 6 regarding options to combine the LAPP funds with available NCDOT funds for sidewalks in this area. **A meeting was conducted including Town staff, NCDOT and CAMPO to discuss combining funding sources. Based on the consensus at the meeting, NCDOT is preparing an Agreement to install sidewalks along McIver from the school to Wilma using Division 6 funds.**

Additional Capital Projects – Funding Source Evaluation

Staff continue to evaluate funding opportunities for the following projects on our Capital Improvement Program:

- Southwest Angier Drainage Basin Study MM1 and MM2.
- Wastewater Collection System Inflow and Infiltration Repairs.

Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as requested by the Town Manager.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,



Bill Dreitzler, P.E., Town Engineer

12-month Flow Totals

| | |
|--------|---------|
| Feb-22 | 16.059 |
| Mar-22 | 22.291 |
| Apr-22 | 19.737 |
| May-22 | 15.496 |
| Jun-22 | 12.207 |
| Jul-22 | 12.409 |
| Aug-22 | 12.554 |
| Sep-22 | 14.987 |
| Oct-22 | 14.991 |
| Nov-22 | 16.441 |
| Dec-23 | 24.260 |
| Jan-23 | 24.345 |
| | 205.777 |

| | |
|------------|--------------|
| ADF | 0.564 |
|------------|--------------|

Not Yet Tributary Flow

| | |
|---|------------------------|
| Kathryn's Retreat 45 lots x 360 | 0.016 |
| Whetstone Phase 2 14 lots X 225 | 0.003 |
| Andrews Landing TH 9 units x 360 | 0.003 |
| Honeycutt Oaks 254 lots x 360 | 0.091 |
| Lynn Ridge 65 lots x 360 | 0.023 |
| Coble Farms West 136 lots x 360 | 0.049 |
| Neill's Pointe 162 lots x 360 | 0.06 |
| Highland Ridge 256 lots x 480 | 0.123 |
| Spring Village 259 lots x 360
15 lots x 480 | 0.1 |
| Cotswold PUD 111 units x 360 | 0.04 |
| Kennebec Crossing 83 lots x 360 | 0.03 |
| Tanglewood 26 lots x 360 | 0.01 |
| Tanglewood 3 68 lots x 360 | 0.024 |
| Williams Street Place 39 lots x 360 | 0.014 |
| Camden Place 163 lots x 360 | 0.059 |
| Myrtle Manor 57 lots x 360
63 lots x 480
6 lots x 240 | 0.021
0.03
0.001 |
| Sherri Downs 116 lots x 480
109 lots x 600 | 0.056
0.065 |
| Subtotal | 0.818 |

CD Review Phase

| | |
|--------------------------|--------------|
| Wimberly (340) | 0.122 |
| White Oak Crossing (342) | 0.123 |
| Easley's Pond (152) | 0.055 |
| Station Pointe (266) | 0.096 |
| Vaughn Farms (88) | 0.042 |
| Lawrence Properties (27) | 0.001 |
| Subtotal | 0.439 |

Total flow to HC thru PS # 9 and CS# 1 and CS # 2

| | | | |
|-------------------------|-------|---|-------|
| ADF + NYT | 1.382 | % | 1.371 |
| Add in Land Application | | % | 1.145 |
| ADF + NYT + Identified | 1.821 | % | 1.807 |
| Add in Land Application | | % | 1.509 |

LAST UPDATE: 2-17-2023

PARKS & RECREATION

MONTHLY REPORT
ANGIER PARKS & RECREATION
February 28, 2023

- Basketball and Cheerleading season are now complete. All of our 30 teams had a very successful season. Mrs. Hodge the principal at Angier Elementary School was great to work with as always. We want to thank Mrs. Hodge and Patricia Harmon-Lewis of Harnett County Schools Facilities Department for their tremendous help with our Angier Parks and Rec. youth basketball league this season.
- The new playground at Jack Marley Park is very, very popular so far. We are hoping to get the other playground replaced in the next fiscal year.
- New fresh application of mulch for the Dog Park and all landscape beds at Jack Marley Park has been installed and all of the newly mulched areas look very nice.
- We have started our early spring maintenance on all of playing fields. Turf areas have been sprayed and fields are getting edged and groomed for the upcoming spring season.
- Construction on the ditch area by the Dog Park will begin as soon as it dries out enough to get the equipment in there without making a huge mess of the area. We are hoping to get it completed by end of March.
- Registration for spring sports started on Monday February 20 and will continue through Friday March 17. This spring Angier Parks & Rec. Department is offering: T-Ball, Coach Pitch Baseball, Midget League Baseball, Little League Baseball and Junior League Baseball. The baseball leagues are for ages 3-15. 10u, 12u and 15u Girls Softball. 5u Soccer, 8u Soccer and 11u Soccer. It should be a very busy spring for Angier Parks & Rec. Department. As of now, it looks like this spring season will set another participation topping the record that was set last spring.

PLANNING & INSPECTIONS



Town of Angier
Planning & Inspections Department
919-331-6702



Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Planning and Inspections Department
Monthly Report: February 2023

Permitting/Inspection Totals – Month of February 2023:

Total Permits Issued: **49**

Building Inspections Performed: **233**

New Construction Permits Issued - Residential: **19**

New Construction Permits Issued - Commercial: **0**

Total Fees Collected: **18,427.50**

2022-2023 Fiscal Year Totals:

New Construction - Residential: **153**

New Construction - Commercial: **1**

Total Fees Collected: **\$167,902.50** as of (Feb: 83.95% of projected revenue)

Fiscal Year Budgeted: **\$200,000**



Town of Angier
Planning & Inspections Department
919-331-6702



Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Subdivisions – Current Status:

Whetstone Phase II: Home Construction Underway
Kathryn's Retreat: Home Construction Underway
Coble Farms West: Home Construction Underway
Honeycutt Oaks PUD: Site Construction Underway
Lynn Ridge: Home Construction Underway, Phase 3 Recorded
Neill's Pointe: Home Construction Underway, Phases 6 & 7 final plat nearing recordation
Highland Ridge: Site Construction Underway
Kennebec Crossing: Site Construction Underway, Final Plat nearing recordation
Spring Village PUD: Phase 1 Recorded
Tanglewood 1: Home Construction Underway
Tanglewood 3: Annexation Nearing Recordation
Cotswold PUD: Site Construction Underway
Camden Place PUD: Site Construction Underway
White Oak Creek Crossing PUD: Construction Drawings Under Review
Myrtle Manor PUD: Construction Drawings Approved, Site Work underway
Sherri Downs: Construction Drawings Under Review
Easley Pond: Preliminary Plat Approved; Construction Drawings Under Review
Vaughan Farms PUD: Master Plan Approved, Awaiting Construction Drawings
Young-Rogers Tract: Preliminary Plat Under Review

Multifamily & Nonresidential Projects – Current Status:

Andrews Landing Townhomes (8316 S. NC 55 Hwy): Townhome Construction Nearing Completion
Circle K (NC 55 Hwy and Kennebec Church Rd): Site Plan approved
Angier Medical Complex (N Raleigh St and Logan Ct): Site Plan under review
HHS Medical Site (1501 N Raleigh St): Sketch plan reviewed

Code Enforcement Spreadsheet Attached



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071

Robert K. Smith
Mayor

Gerald Vincent
Town Manager

CODE ENFORCEMENT DIVISION ACTIVITY REPORT FOR MONTH OF FEBRUARY 2023

NEW INVESTIGATIONS: 23

Nuisance: 9
Zoning: 13
Minimum Housing: 1

OPEN/ ACTIVE CASES: 22

Nuisance: 13
Zoning: 5
Minimum Housing: 4

CASES CLOSED: 21

Nuisance: 5
Zoning: 16
Minimum Housing: 0

CIVIL CITATIONS: 3

151 South Broad Street (Fines Paid \$50)
49 South Dunn Street (\$50) Unpaid
511 North Raleigh Street (\$50) Unpaid

PENDING ABATEMENTS:

340 West Church Street (Dilapidated Accessory Structure) Demo
151 N. Broad Street (Dilapidated Accessory Structure) Demo

COMPLETED ABATEMENTS: Removed Three Storage Building (Owner Demolished)

325 N. Willow – Accessory Structure, Owner Demo
173 W. Lillington – Accessory Structure, Owner Demo
163 W. Lillington – Accessory Structure, Owner Demo

Veronica T. Hardaway

Subject: FW: Staff Reports

From: Casey Todd <ctodd@angier.org>

Sent: Monday, February 27, 2023 1:47 PM

To: Veronica T. Hardaway <vhardaway@angier.org>

Subject: RE: Staff Reports

Hey! Only thing I really have for the month of February is having the privilege to go to the NC Resilient Communities Funding Forum in Greenville, NC on Tuesday, February 28. Developing new strategies for planning and funding resilience projects, and best practices for grant writing.

Thank you,
Casey

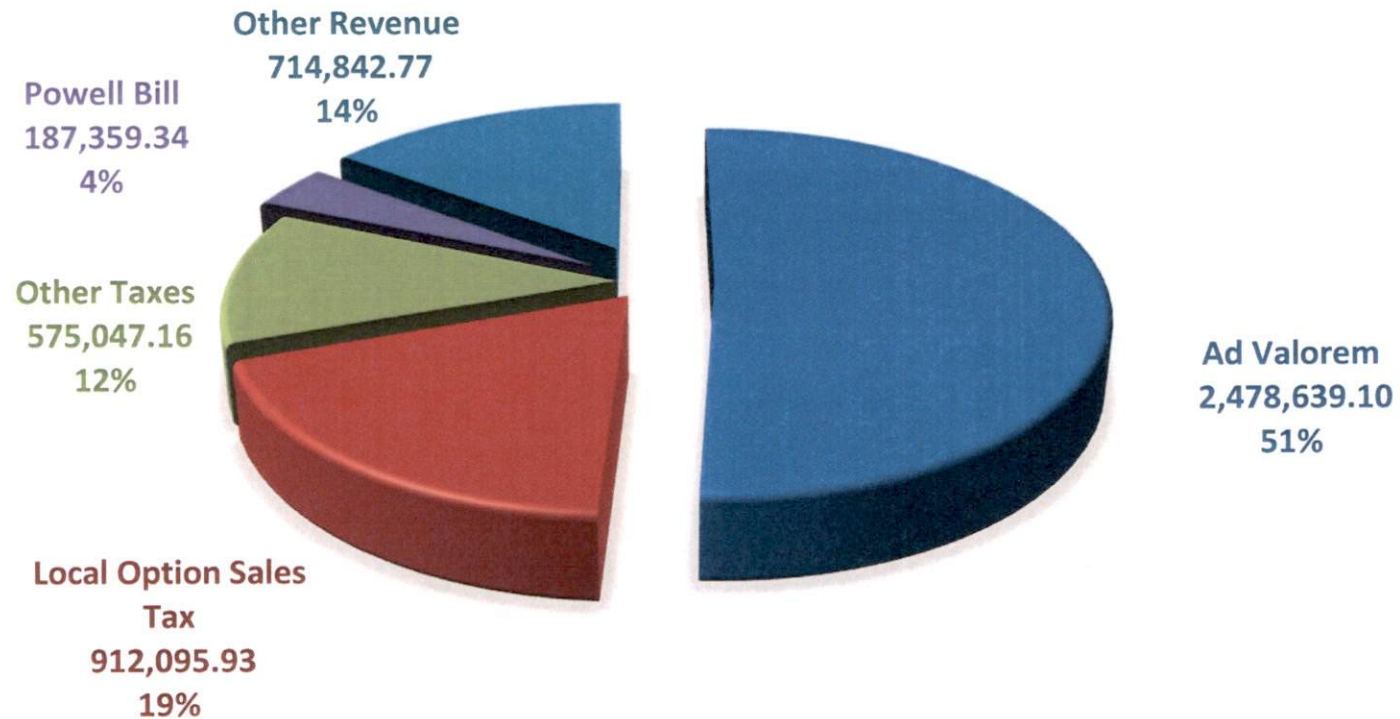
FINANCE



Town of Angier

March 2023 Financial Report

GENERAL FUND REVENUE (INCLUDING POWELL BILL)





General Fund Departments



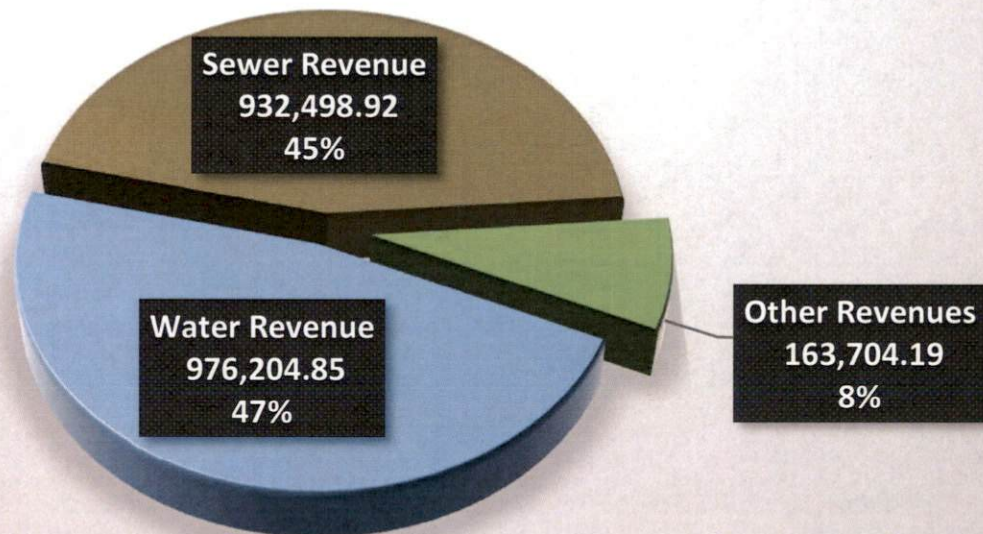
Your Tax Dollar at Work

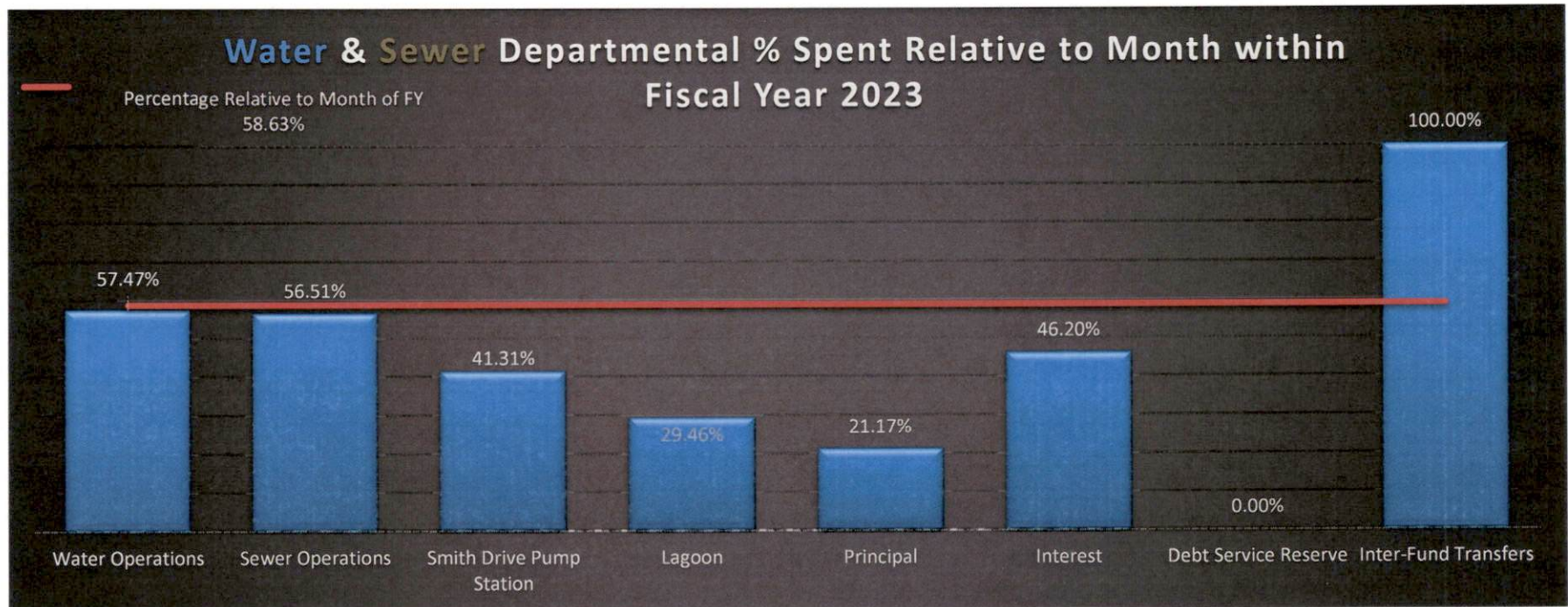
Cents to the Dollar





Water & Sewer Fund Revenue







| SALES AND USE TAX ANALYSIS FY's 2015-2023 | | | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | FY 2020-21 | FY 2021-22 | FY 2022-23 |
| JULY | \$ 45,037.32 | \$ 50,244.39 | \$ 56,084.29 | \$ 66,869.58 | \$ 65,195.40 | \$ 77,370.47 | \$ 73,777.08 | \$ 99,205.03 | \$ 129,678.23 |
| AUGUST | \$ 45,670.51 | \$ 49,930.99 | \$ 55,557.40 | \$ 61,087.65 | \$ 72,533.17 | \$ 76,455.85 | \$ 83,580.63 | \$ 104,823.15 | \$ 124,473.97 |
| SEPT | \$ 52,446.12 | \$ 55,797.12 | \$ 67,886.26 | \$ 66,601.23 | \$ 73,538.08 | \$ 82,101.99 | \$ 95,415.88 | \$ 114,026.62 | \$ 134,669.68 |
| OCT | \$ 43,269.18 | \$ 53,165.24 | \$ 52,701.25 | \$ 61,370.24 | \$ 58,542.31 | \$ 76,940.98 | \$ 90,420.40 | \$ 105,684.08 | \$ 130,847.86 |
| NOV | \$ 50,359.42 | \$ 43,719.03 | \$ 60,488.28 | \$ 65,335.23 | \$ 66,991.57 | \$ 76,243.84 | \$ 84,738.69 | \$ 106,173.65 | \$ 133,051.25 |
| DEC | \$ 39,041.39 | \$ 51,358.88 | \$ 62,670.74 | \$ 67,374.14 | \$ 69,018.88 | \$ 76,768.83 | \$ 82,731.52 | \$ 115,478.70 | \$ 135,156.33 |
| JAN | \$ 49,563.38 | \$ 48,985.49 | \$ 60,488.28 | \$ 59,520.04 | \$ 71,875.13 | \$ 79,174.71 | \$ 85,773.42 | \$ 117,637.65 | \$ 124,217.71 |
| FEB | \$ 46,618.33 | \$ 50,354.19 | \$ 64,688.65 | \$ 68,248.48 | \$ 75,991.44 | \$ 78,426.77 | \$ 91,131.96 | \$ 120,791.01 | \$ 125,159.30 |
| MARCH | \$ 58,298.98 | \$ 60,691.74 | \$ 73,243.06 | \$ 75,235.74 | \$ 80,537.79 | \$ 83,543.99 | \$ 102,935.98 | \$ 130,563.39 | |
| APRIL | \$ 44,937.03 | \$ 44,835.77 | \$ 53,970.97 | \$ 57,544.30 | \$ 65,539.52 | \$ 67,996.27 | \$ 90,251.80 | \$ 105,285.71 | |
| MAY | \$ 42,622.56 | \$ 47,875.96 | \$ 60,008.79 | \$ 58,211.82 | \$ 64,390.11 | \$ 68,856.81 | \$ 71,307.59 | \$ 102,743.53 | |
| JUNE | \$ 47,167.89 | \$ 57,925.24 | \$ 70,884.97 | \$ 71,628.50 | \$ 82,125.20 | \$ 79,460.71 | \$ 105,550.51 | \$ 130,776.42 | |
| TOTAL | \$ 565,032.11 | \$ 614,884.04 | \$ 738,672.94 | \$ 779,026.95 | \$ 846,278.60 | \$ 923,341.22 | \$ 1,057,615.46 | \$ 1,353,188.94 | \$ 1,037,254.33 |
| Increase/(Decrease) | | | | | | | | | |
| Previous FY | \$ 40,092.89 | \$ 49,851.93 | \$ 123,788.90 | \$ 40,354.01 | \$ 67,251.65 | \$ 77,062.62 | \$ 134,274.24 | \$ 270,347.57 | \$ 149,066.15 |
| % Growth | 7.64% | 8.82% | 20.13% | 5.46% | 8.63% | 9.11% | 14.54% | 27.95% | 19.54% |

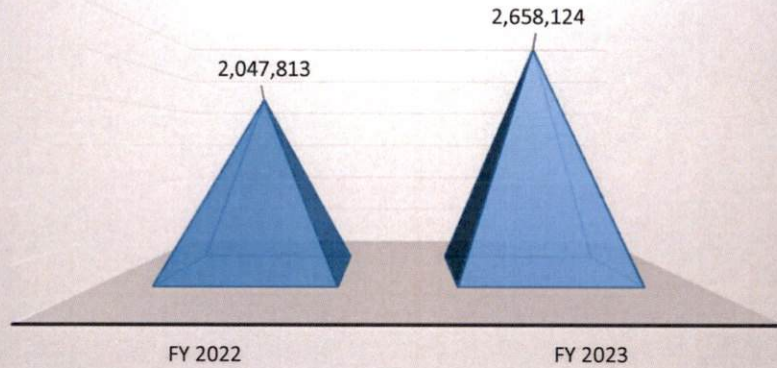


JANUARY 2022 VS JANUARY 2023 EXPENSES

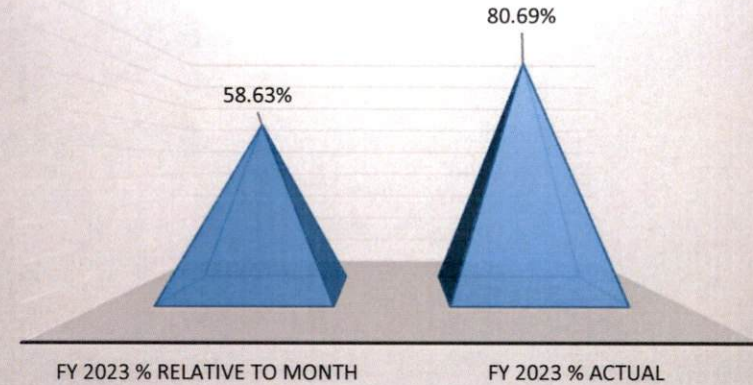




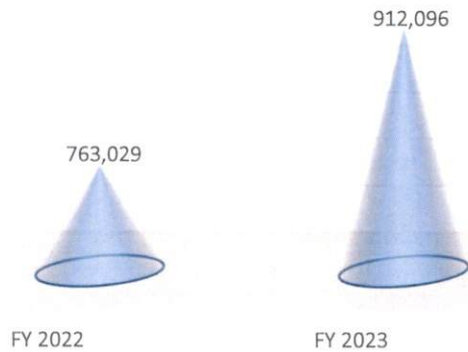
Ad Valorem (FY 2022 vs FY 2023 Actual)



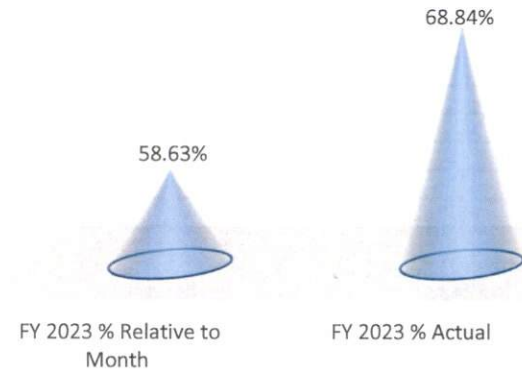
Ad Valorem (% Budget vs % Actual)



LOST (FY 2022 vs FY 2023 Actuals)



LOST (% Budget vs % Actual)

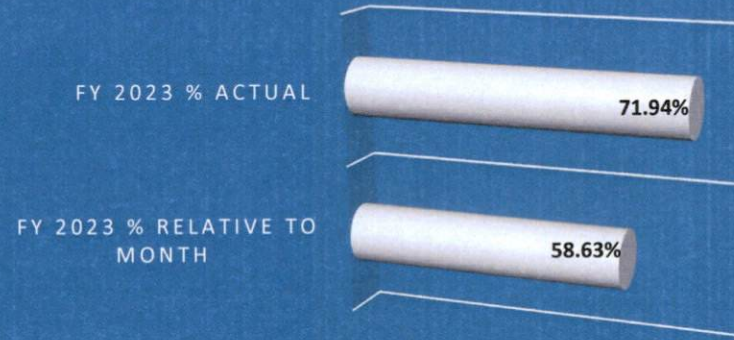




BUILDING PERMITS (FY 2022 VS FY 2023 ACTUALS)



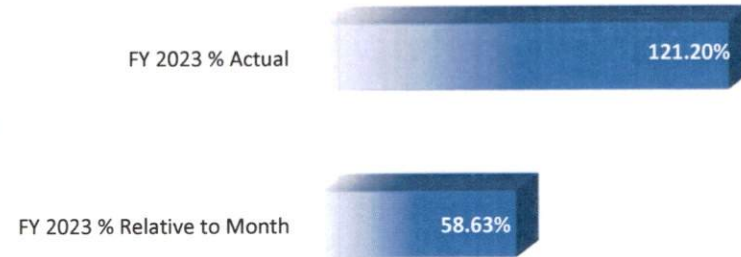
BUILDING PERMITS (% BUDGET VS % ACTUAL)



PLANNING FEES & PERMITS (FY 2022 VS FY 2023 ACTUALS)

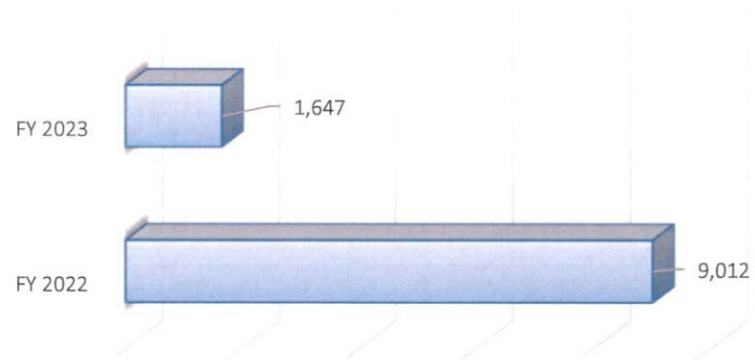


PLANNING FEES & PERMITS (% BUDGET VS % ACTUAL)

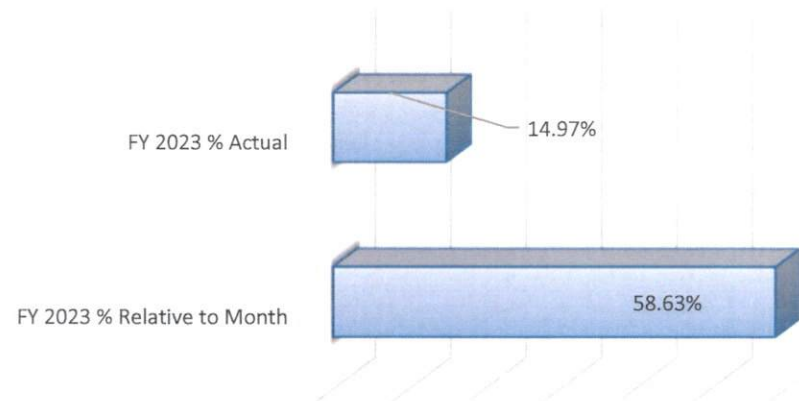




Code Enforcement (FY 2022 vs FY 2023 Actuals)

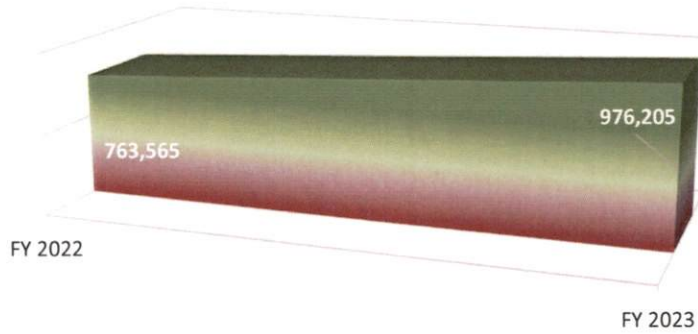


Code Enforcement (% Budget vs % Actual)

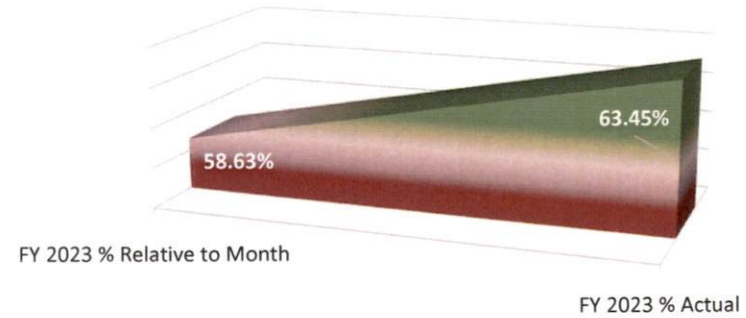




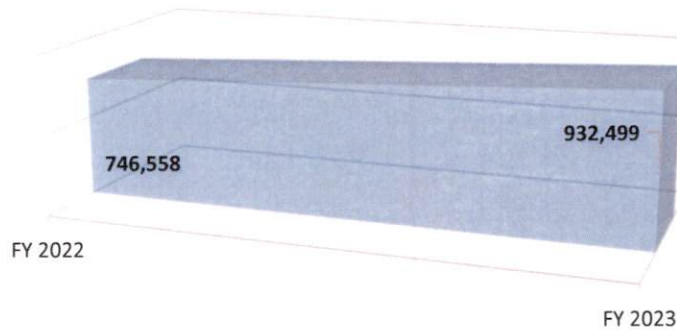
Water Sales (FY 2022 vs FY 2023 Actuals)



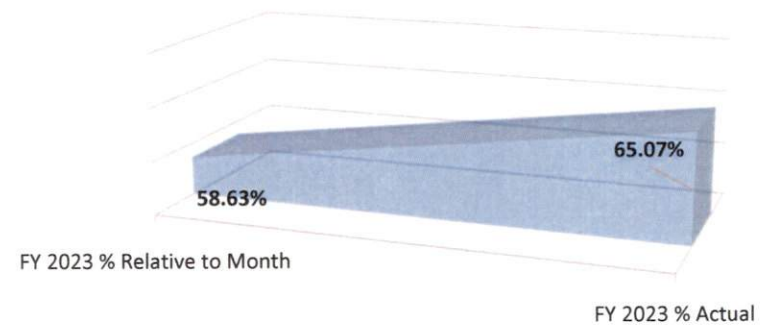
Water Sales (% Budget vs % Actual)



Sewer Sales (FY 2022 vs FY 2023 Actuals)

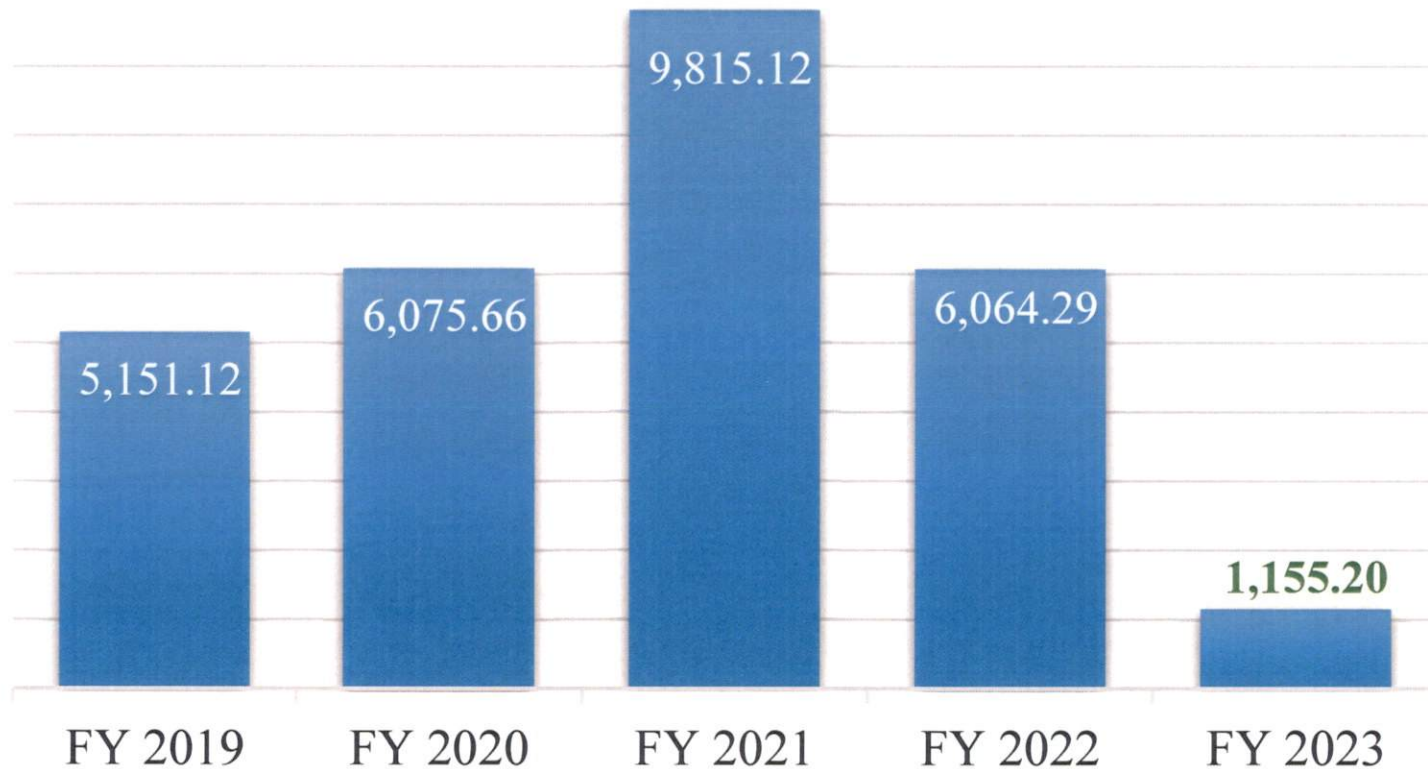


Sewer Sales (% Budget vs % Actual)





(Recovered Utility Delinquencies)





| FY 2021 - 2022 | | | | FY 2022 - 2023 | | | Profit/Loss | | |
|----------------|------------------------------------|--------------------|-------------|------------------------------------|--------------------|-----------|-------------------------------|--------------------|------------|
| | Late Fees/
Reconnection
fees | Activation
Fees | NSF fees | Late Fees/
Reconnection
fees | Activation
Fees | NSF fees | Late/
Reconnection
Fees | Activation
fees | NSF fees |
| July | \$ 8,820.00 | \$ 2,520.00 | \$ 100.00 | \$ 8,230.00 | \$ 3,500.00 | \$ 75.00 | \$ (590.00) | \$ 980.00 | \$ (25.00) |
| August | \$ 9,240.00 | \$ 3,400.00 | \$ 100.00 | \$ 8,790.00 | \$ 3,401.00 | \$ 50.00 | \$ (450.00) | \$ 1.00 | \$ (50.00) |
| September | \$ 7,809.60 | \$ 2,650.00 | \$ 125.00 | \$ 7,830.00 | \$ 4,298.00 | \$ 75.00 | \$ 20.40 | \$ 1,648.00 | \$ (50.00) |
| October | \$ 6,850.00 | \$ 2,050.00 | \$ 50.00 | \$ 8,160.00 | \$ 3,350.00 | \$ 150.00 | \$ 1,310.00 | \$ 1,300.00 | \$ 100.00 |
| November | \$ 9,720.00 | \$ 2,250.00 | \$ 75.00 | \$ 7,540.00 | \$ 4,500.00 | \$ 125.00 | \$ (2,180.00) | \$ 2,250.00 | \$ 50.00 |
| December | \$ 11,980.00 | \$ 3,300.00 | \$ 125.00 | \$ 9,080.00 | \$ 2,950.00 | \$ 50.00 | \$ (2,900.00) | \$ (350.00) | \$ (75.00) |
| January | \$ 15,940.00 | \$ 2,907.00 | \$ 50.00 | \$ 6,520.00 | \$ 3,700.00 | \$ 75.00 | \$ (9,420.00) | \$ 793.00 | \$ 25.00 |
| February | \$ 10,190.00 | \$ 3,800.00 | \$ 675.00 | | | | \$ - | \$ - | \$ - |
| March | \$ 9,460.00 | \$ 4,643.00 | \$ 75.00 | | | | \$ - | \$ - | \$ - |
| April | \$ 8,250.00 | \$ 4,450.00 | \$ 150.00 | | | | \$ - | \$ - | \$ - |
| May | \$ 8,076.00 | \$ 4,250.00 | \$ 75.00 | | | | \$ - | \$ - | \$ - |
| June | \$ 5,003.00 | \$ 4,900.00 | \$ - | | | | \$ - | \$ - | \$ - |
| Subtotal: | \$ 111,338.60 | \$ 41,120.00 | \$ 1,600.00 | \$ 56,150.00 | \$ 25,699.00 | \$ 600.00 | \$ (14,209.60) | \$ 6,622.00 | \$ (25.00) |



Statement of Revenues & Expenditures January 31, 2023)

| General Fund | | | | |
|--|------------------|---------------------|-----------------------|-------------------|
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Ad Valorem Taxes | 3,071,850 | 2,478,639.10 | (593,210.90) | 80.69% |
| Motor Vehicle Tax | 286,568 | 179,484.45 | (107,083.55) | 62.63% |
| Local Option Sales Tax | 1,325,000 | 912,095.93 | (412,904.07) | 68.84% |
| Other Taxes | 413,065 | 395,562.71 | (17,502.29) | 95.76% |
| Restricted Intergovernmental | 135,746 | 128,994.03 | (6,751.97) | 95.03% |
| Permits and Fees | 619,885 | 416,681.53 | (203,203.47) | 67.22% |
| Recreation Department Fees | 77,254 | 63,027.00 | (14,227.00) | 81.58% |
| Investment Earnings | 3,000 | 50,976.52 | 47,976.52 | 1699.22% |
| Other General Revenues | 27,295 | 55,163.69 | 27,868.69 | 202.10% |
| Fund Balance Appropriated | 845,409 | - | (845,409.00) | 0.00% |
| Total Revenues | 6,805,072 | 4,680,624.96 | (2,124,447.04) | 68.78% |
| Expenditures: | | | | |
| | Budget | YTD | Variance | Percentage |
| Governing Body | 72,762 | 28,028.90 | 44,733.10 | 38.52% |
| Administration | 752,666 | 589,915.21 | 162,750.79 | 78.38% |
| Finance | 341,711 | 241,503.79 | 100,207.21 | 70.67% |
| Police Department | 1,987,751 | 1,082,012.19 | 905,738.81 | 54.43% |
| Planning & Inspections Department | 874,694 | 335,303.08 | 539,390.92 | 38.33% |
| Streets & Sanitation Department | 869,255 | 522,692.31 | 346,562.69 | 60.13% |
| Parks & Recreation Department | 478,300 | 285,061.28 | 193,238.72 | 59.60% |
| Library Department | 188,870 | 43,018.25 | 145,851.75 | 22.78% |
| Depot | 21,037 | 7,591.20 | 13,445.80 | 36.08% |
| Debt Service Obligations: | | | | |
| Interest | 5,738.00 | 5,568.82 | 169.18 | 97.05% |
| Principle | 116,488.00 | 116,654.35 | (166.35) | 100.14% |
| Inter-Fund Transfers | 1,095,800.00 | 1,061,000.81 | 34,799.19 | 96.82% |
| Total Expenditures | 6,805,072 | 4,318,350.19 | 2,486,721.81 | 63.46% |
| Revenues over Expenditures (Spread) -----> | | 362,274.77 | | |



Statement of Revenues & Expenditures January 31, 2023)

Angier Elementary Drainage Fund

| | Budget | YTD | Variance | Percentage |
|--|---------------|---------------|--------------------|-------------------|
| Revenues: | | | | |
| Harnett County Board of Education | 14,907 | - | (14,907.00) | 0.00% |
| INTEREST ON INVESTMENTS | - | 253.56 | 253.56 | 0.00% |
| Total Revenues | 14,907 | 253.56 | (14,653.44) | 1.70% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| Construction | 14,907 | - | 14,907.00 | 0.00% |
| Total Expenditures | 14,907 | - | 14,907.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 253.56 | | |

Statement of Revenues & Expenditures January 31, 2023)

General Capital Reserve Fund

| | Budget | YTD | Variance | Percentage |
|--|------------------|-------------------|-----------------------|-------------------|
| Revenues: | | | | |
| Interest Earned | - | 23,075.34 | 23,075.34 | 0.00% |
| Transfer from G/F - Junny/Willow | 223,250 | - | (223,250.00) | 0.00% |
| P&R Development Fees | 103,300 | 179,000.00 | 75,700.00 | 173.28% |
| Municipal Building | 1,540,323 | - | (1,540,323.00) | 0.00% |
| Fund Balance Appropriated | - | - | - | 0.00% |
| Total Revenues | 1,866,873 | 202,075.34 | (1,664,797.66) | 10.82% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| Transfer to Junny/Willow Project | 223,250 | - | 223,250.00 | 0.00% |
| Transfer to P&R Project | 103,300 | - | 103,300.00 | 0.00% |
| Transfer to Municipal Building Project | 1,540,323 | - | 1,540,323.00 | 0.00% |
| Total Expenditures | 1,866,873 | - | 1,866,873.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 202,075.34 | | |



Statement of Revenues & Expenditures January 31, 2023)

Municipal Building Project Fund

| | Budget | YTD | Variance | Percentage |
|--|------------------|---------------|-----------------------|-------------------|
| Revenues: | | | | |
| Interest Earned | - | 0.47 | 0.47 | 0.00% |
| BANK OF AMERICA P-CARD REBATE | 272 | 272.40 | 0.40 | 100.15% |
| Transfer from General Fund | 319,590 | - | (319,590.00) | 0.00% |
| Transfer from General Fund CRF | 693,855 | - | (693,855.00) | 0.00% |
| Total Revenues | 1,013,717 | 272.87 | (1,013,444.13) | 0.03% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| Preconstruction Department | 84,849.00 | - | 84,849.00 | 0% |
| Architectural Department | 928,868 | - | 928,868.00 | 0.00% |
| Total Expenditures | 1,013,717 | - | 1,013,717.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 272.87 | | |

Statement of Revenues & Expenditures January 31, 2023)

Parks & Recreation Field Rental/Donations Fund

| | Budget | YTD | Variance | Percentage |
|--|---------------|--------------------|--------------------|-------------------|
| Revenues: | | | | |
| Interest Earned | - | 8.92 | 8.92 | 0.00% |
| BANK OF AMERICA P-CARD REBATE | 272 | 272.40 | 0.40 | 100.15% |
| Booster Club Proceeds | 2,000 | 4,326.54 | 2,326.54 | 216.33% |
| Booster Club Proceeds | 33,000 | - | (33,000.00) | 0.00% |
| Total Revenues | 35,272 | 4,607.86 | (30,664.14) | 13.06% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| Facility Repair & Maintenance | 272 | 3,650.00 | (3,378.00) | 1341.91% |
| Uniforms | - | - | - | 0.00% |
| Printing & Publishing | 2,000 | - | 2,000.00 | 0.00% |
| Professional Services | - | - | - | 0.00% |
| Contract Services | - | - | - | 0.00% |
| Capital Outlay | 33,000 | 12,163.37 | | 36.86% |
| Total Expenditures | 35,272 | 15,813.37 | 19,458.63 | 44.83% |
| Revenues over Expenditures (Spread) -----> | | (11,205.51) | | |



Statement of Revenues & Expenditures January 31, 2023)

| Powell Bill Fund | | | | |
|--|----------------|-------------------|------------------|-------------------|
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Vehicle Licenses | 19,500 | 13,464.37 | (6,035.63) | 69.05% |
| Interest on Investments | - | 2,082.79 | 2,082.79 | 0.00% |
| State Street - Aid | 138,914 | 171,812.18 | 32,898.18 | 123.68% |
| Fund Balance Appropriated | - | - | - | 0.00% |
| Total Revenues | 158,414 | 187,359.34 | 28,945.34 | 118.27% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| Equipment Maintenance | 10,272 | 700.00 | 9,572.00 | 6.81% |
| Fuel | 6,000 | 902.91 | 5,097.09 | 15.05% |
| Materials | 10,000 | - | 10,000.00 | 0.00% |
| Contracted Service | 132,142 | - | 132,142.00 | 0.00% |
| Paving (Stemming from Vehicle Licenses) | - | - | - | 0.00% |
| Capital Outlay | - | - | - | 0.00% |
| Total Expenditures | 158,414 | 1,602.91 | 156,811 | 1.01% |
| Revenues over Expenditures (Spread) -----> | | 185,756.43 | | |

Statement of Revenues & Expenditures January 31, 2023)

| Junny Road/Willow Street Capital Project Fund | | | | |
|---|----------------|------------------|--------------------|-------------------|
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| TRANSFER FROM GENERAL FUND | 125,000 | - | (125,000.00) | 0.00% |
| NC DEPARTMENT OF TRANSPORTATION | - | 31,644.53 | 31,644.53 | 0.00% |
| Total Revenues | 125,000 | 31,644.53 | (93,355.47) | 25.32% |
| Expenditures: | Budget | YTD | Variance | Percentage |
| ENGINEERING | - | 53,788.56 | (53,788.56) | 0.00% |
| CONSTRUCTION | 125,000 | - | 125,000.00 | 0.00% |
| Total Expenditures | 125,000 | - | 125,000 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 31,644.53 | | |



Statement of Revenues & Expenditures January 31, 2023)

American Rescue Plan Act & CARES Act Fund

| | Budget | YTD | Variance | Percentage |
|--|------------------|-------------------|---------------------|---------------|
| Revenues: | | | | |
| Interest on Investments | - | 29,712.35 | 29,712.35 | 0.00% |
| American Rescue Plan Distribution | 1,725,747 | 862,873.33 | (862,873.67) | 50.00% |
| CARES Act Distribution | 88,310 | - | (88,310.00) | 0.00% |
| Total Revenues | 1,814,057 | 892,585.68 | (921,471.32) | 49.20% |
| Expenditures: | | | | |
| ARPA Department | | | | |
| Angier Business Improvement | - | - | - | 0.00% |
| General Fund Government Service | - | - | - | 0.00% |
| Downtown Sewer Improvements | - | - | - | 0.00% |
| WATER/SEWER & DRAINAGE | 1,725,747 | - | 1,725,747.00 | 0.00% |
| CARES Act Department | | | | |
| CARES Act | 78,310 | - | 78,310.00 | 0.00% |
| General Fund Utilization | 10,000 | - | 10,000.00 | 0.00% |
| Total Expenditures | 1,814,057 | - | 1,814,057.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 892,585.68 | | |

Statement of Revenues & Expenditures January 31, 2023)

HWY 210/Park Street Sidewalk Project Fund

| | Budget | YTD | Variance | Percentage |
|--|------------------|-------------------|---------------------|---------------|
| Revenues: | | | | |
| Interest on Investments | - | 1,359.36 | 1,359.36 | 0.00% |
| NC Department of Transportation | 585,394 | 168,638.18 | (416,755.82) | 28.81% |
| PAYMENT IN-LIEU OF SIDEWALK | - | - | - | 0.00% |
| Transfer from General Fund | 804,508 | 553,675.00 | (250,833.00) | 68.82% |
| Total Revenues | 1,389,902 | 723,672.54 | (666,229.46) | 52.07% |
| Expenditures: | | | | |
| ENGINEERING/CONCRETE TESTING (100% | - | 9,810.25 | (9,810.25) | 0.00% |
| Engineering | 3,413 | - | 3,413.00 | 0.00% |
| Construction | 1,386,489 | 633,816.70 | 752,672.30 | 45.71% |
| Total Expenditures | 1,389,902 | 643,626.95 | 746,275.05 | 46.31% |
| Revenues over Expenditures (Spread) -----> | | 80,045.59 | | |



Statement of Revenues & Expenditures January 31, 2023)

SW Drainage Project (Mitigation Measure #3)

| | Budget | YTD | Variance | Percentage |
|--|----------------|-------------------|---------------------|---------------|
| Revenues: | | | | |
| NC DEQ DISBURSEMENT | 400,000 | - | (400,000.00) | 0.00% |
| TRANSFER FROM GENERAL FUND | 451,125 | 451,125.00 | - | 100.00% |
| Fund Balance Appropriated | - | - | - | 0.00% |
| Total Revenues | 851,125 | 451,125.00 | (400,000.00) | 53.00% |
| Expenditures: | | | | |
| DESIGN, PERMITTING, SURVEY, CONST. S | 101,526 | - | 101,526.00 | 0.00% |
| CONSTRUCTION CONTINGENCY | 63,454 | - | 63,454.00 | 0.00% |
| NC DEQ DISTBURSEMENT | 423,025 | - | 423,025.00 | 0.00% |
| MOBILIZATION | 21,151 | - | 21,151.00 | 0.00% |
| EROSION CONTROL | 42,303 | - | 42,303.00 | 0.00% |
| TRAFFIC CONTROL | 31,727 | - | 31,727.00 | 0.00% |
| UTILITY CONFLICTS | 84,605 | - | 84,605.00 | 0.00% |
| GEOTECH, STRUCTURAL ENG., & REAL ES | 31,727 | - | 31,727.00 | 0.00% |
| CONTINGENCY | 51,607 | 226.25 | 51,380.75 | 0.44% |
| Total Expenditures | 851,125 | 226.25 | 850,899 | 0.03% |
| Revenues over Expenditures (Spread) -----> | | 450,898.75 | | |



Statement of Revenues & Expenditures January 31, 2023)

| Water & Sewer Fund | | | | |
|--|------------------|---------------------|-----------------------|-------------------|
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Water Sales | 1,490,453 | 976,204.85 | (514,248.15) | 65.50% |
| Sewer Sales | 1,619,069 | 932,498.92 | (686,570.08) | 57.59% |
| Investment Earnings | 5,949 | 37,746.43 | 31,797.43 | 634.50% |
| Late Fees/Reconnections | 130,000 | 56,150.00 | (73,850.00) | 43.19% |
| Other Operating Revenues | 242,332 | 69,807.76 | (172,524.24) | 28.81% |
| Transfer from W/S Capital Reserve | - | - | - | 0.00% |
| Total Revenues | 3,487,803 | 2,072,407.96 | (1,415,395.04) | 59.42% |
| Expenditures: | | | | |
| | Budget | YTD | Variance | Percentage |
| Water Operations | 1,462,386 | 840,427.19 | 621,958.81 | 57.47% |
| Sewer Operations | 889,501 | 502,692.01 | 386,808.99 | 56.51% |
| Smith Drive Regional Pump Station | 579,000 | 239,196.11 | 339,803.89 | 41.31% |
| Lagoon | 70,510 | 20,769.06 | 49,740.94 | 29.46% |
| Debt Service | | | | 0.00% |
| Principal | 288,243 | 61,015.61 | 227,227.39 | 21.17% |
| Interest | 173,163 | 79,995.85 | 93,167.15 | 46.20% |
| Debt Service Reserve | - | - | - | 0.00% |
| Inter-Fund Transfers | 25,000 | 25,000.00 | - | 100.00% |
| Total Expenditures | 3,487,803 | 1,769,095.83 | 1,718,707.17 | 50.72% |
| Revenues over Expenditures (Spread) -----> | | 303,312.13 | | |



| Statement of Revenues & Expenditures January 31, 2023) | | | | |
|---|----------------|------------------|--------------------|---------------|
| NC Department of Environmental Quality Water Line Project (Option 8) Fund | | | | |
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Interest Earned | - | 1,238.17 | 1,238.17 | 0.00% |
| NC DEQ Distribution | 92,276 | - | (92,276.00) | 0.00% |
| TRANSFER FROM WATER & SEWER FUND | 25,000 | 25,000.00 | - | 100.00% |
| Total Revenues | 117,276 | 26,238.17 | (91,037.83) | 22.37% |
| Expenditures: | | | | |
| Professional Fees (Engineering) | 2,276 | - | 2,276.00 | 0.00% |
| Capital Outlay (Construction) | 115,000 | - | 115,000.00 | 0.00% |
| Total Expenditures | 117,276 | - | 117,276.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 26,238.17 | | |

| Statement of Revenues & Expenditures January 31, 2023) | | | | |
|--|----------------|-----------------|---------------------|--------------|
| Water & Sewer Capital Reserve Fund | | | | |
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Interest Earned | 0 | 4662.53 | 4662.53 | 0 |
| Pump Stations & Force Main | 75,000 | - | (75,000.00) | 0.00% |
| Harnett County Sewer Capacity | 200,885 | - | (200,885.00) | 0.00% |
| Total Revenues | 275,885 | 4,663 | (271,222.47) | 1.69% |
| Expenditures: | | | | |
| Transfer to Pump Station #1 & #6 Project | 75,000 | - | 75,000.00 | 0.00% |
| Transfer to HC Sewer Capacity | 200,885 | - | 200,885.00 | 0.00% |
| Total Expenditures | 275,885 | - | 275,885.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 4,662.53 | | |



Statement of Revenues & Expenditures January 31, 2023)

Water Distribution Core System Replacement

| | Budget | YTD | Variance | Percentage |
|--|------------------|-----------------|-----------------------|--------------|
| Revenues: | | | | |
| INTEREST EARNED | - | - | - | 0.00% |
| NC DEQ/DWI DISTRIBUTION | 4,250,000 | - | (4,250,000.00) | 0.00% |
| Fund Balance Appropriated | - | - | - | 0.00% |
| Total Revenues | 4,250,000 | - | (4,250,000.00) | 0.00% |
| Expenditures: | | | | |
| PRINTING & PUBLISHING | - | 208.15 | (208.15) | 0.00% |
| PERMITTING | 25,000 | - | 25,000.00 | 0.00% |
| PROFESSIONAL FEES (ENGINEERING DESI | 240,000 | - | 240,000.00 | 0.00% |
| CONSTRUCTION COSTS | 3,400,000 | - | 3,400,000.00 | 0.00% |
| LAND SURVEYING COSTS | 75,000 | - | 75,000.00 | 0.00% |
| CONTINGENCY (15%) | 510,000 | - | 510,000.00 | 0.00% |
| Total Expenditures | 4,250,000 | 208.15 | 4,249,792 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | (208.15) | | |

Statement of Revenues & Expenditures January 31, 2023)

Elevated Water Storage Tank Replacement

| | Budget | YTD | Variance | Percentage |
|--|------------------|-----------------|-----------------------|--------------|
| Revenues: | | | | |
| INTEREST EARNED | - | - | - | 0.00% |
| ELEVATED WATER STORAGE TANK REPL | 2,456,250 | - | (2,456,250.00) | 0.00% |
| Fund Balance Appropriated | - | - | - | 0.00% |
| Total Revenues | 2,456,250 | - | (2,456,250.00) | 0.00% |
| Expenditures: | | | | |
| PRINTING & PUBLISHING | - | 181.00 | (181.00) | 0.00% |
| PERMITTING | 15,000 | - | 15,000.00 | 0.00% |
| PROFESSIONAL FEES (ENGINEERING DESI | 171,500 | - | 171,500.00 | 0.00% |
| CONSTRUCTION COSTS | 1,965,000 | - | 1,965,000.00 | 0.00% |
| LAND SURVEYING COSTS | 10,000 | - | 10,000.00 | 0.00% |
| CONTINGENCY (15%) | 294,750 | - | 294,750.00 | 0.00% |
| Total Expenditures | 2,456,250 | 181.00 | 2,456,069 | 0.01% |
| Revenues over Expenditures (Spread) -----> | | (181.00) | | |



Statement of Revenues & Expenditures January 31, 2023)

Pump Stations & Force Main Capital Project

| | Budget | YTD | Variance | Percentage |
|--|------------------|---------------------|-----------------------|---------------|
| Revenues: | | | | |
| INTEREST EARNED | - | 3,316.15 | 3,316.15 | 0.00% |
| LOAN PROCEEDS | 3,241,083 | - | (3,241,083.00) | 0.00% |
| HWY 55 FORCE MAIN RELOCATION REIN | 178,128 | - | (178,128.00) | 0.00% |
| TRANSFER FROM ARPA & CARES Act Fun | 635,200 | - | (635,200.00) | 0.00% |
| Total Revenues | 4,054,411 | 3,316.15 | (4,051,094.85) | 0.08% |
| Expenditures: | | | | |
| Pump Station #6 Department | | | | |
| MISCELLANEOUS | - | - | - | 0.00% |
| PROFESSIONAL SERVICES | 59,110 | - | 59,110.00 | 0.00% |
| CAPITAL OUTLAY - CONSTRUCTION (UF | 1,257,727 | 62,618.71 | 1,195,108.29 | 4.98% |
| FORCE MAIN/GRAVITY SEEWER REALIG | 60,000 | - | 60,000.00 | 0.00% |
| CONTINGENCY | 77,100 | - | 77,100.00 | 0.00% |
| Pump Station #1 & Force Main Department | | | | |
| SEWER PERMIT APPLICATION | - | - | - | 0.00% |
| EASEMENTS | 10,200 | - | 10,200.00 | 0.00% |
| PROFESSIONAL SERVICES | - | - | - | 0.00% |
| PUMP STATION #1 REPLACEMENT | 1,122,226 | 143,506.27 | 978,719.73 | 12.79% |
| FORCE MAIN REALIGNMENT | 400,000 | 232,148.88 | 167,851.12 | 58.04% |
| ON-SITE SANITAR SEWER UPGRADES | 26,500 | - | 26,500.00 | 0.00% |
| STORM SEWER RELOCATION | 690,350 | - | 690,350.00 | 0.00% |
| HWY 55 FORCE MAIN RELOCATION REI | 178,128 | - | 178,128.00 | 0.00% |
| CONTINGENCY | 173,070 | - | 173,070.00 | 0.00% |
| Total Expenditures | 4,054,411 | 438,274 | 3,557,027.14 | 10.81% |
| Revenues over Expenditures (Spread) -----> | | (434,957.71) | | |



Statement of Revenues & Expenditures January 31, 2023)

| Asset Forfeiture Fund | | | | |
|--|---------------|------------------|-----------------|---------------|
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Interest on Investments | 1,400 | 1,055.60 | (344.40) | 75.40% |
| Unauthorized Substance Use Distribution | 21,919 | 21,919.24 | 0.24 | 100.00% |
| Federal Equitable Sharing Distribution | 23,842 | 23,841.03 | (0.97) | 100.00% |
| Total Revenues | 47,161 | 46,815.87 | (345.13) | 99.27% |
| Expenditures: | | | | |
| Unauthorized Substance Use Dept. | | | | |
| <i>Reserved</i> | | | | |
| Safety Equipment | 671 | - | - | 0.00% |
| Capital Outlay | 21,919 | - | - | 0.00% |
| <i>Reserved</i> | | | | |
| Federal Equitable Sharing Dept. | | | | |
| <i>Reserved</i> | | | | |
| Safety Equipment | 729 | - | - | 0.00% |
| Capital Outlay | 23,842 | - | - | 0.00% |
| <i>Reserved</i> | | | | |
| Total Expenditures | 47,161 | - | - | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 46,815.87 | | |



| Statement of Revenues & Expenditures January 31, 2023) | | | | |
|--|---------|-------------------|------------|------------|
| System Development Fee (Buy-In Method) | | | | |
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Interest on Investments | - | 12,192.54 | 12,192.54 | 0.00% |
| SDF (Water Buy-In Method) | 68,000 | 67,608.36 | (391.64) | 99.42% |
| SDF (Sewer Buy-In Method) | 201,000 | 213,360.00 | 12,360.00 | 106.15% |
| Total Revenues | 269,000 | 293,160.90 | 24,160.90 | 108.98% |
| Expenditures: | | | | |
| Harnett County WWTP Expansion | 269,000 | - | 269,000.00 | 0.00% |
| Total Expenditures | 269,000 | - | 269,000.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 293,160.90 | | |

| Statement of Revenues & Expenditures January 31, 2023) | | | | |
|--|--------|-----------------|----------|------------|
| System Development Fee (Incremental Cost Method) | | | | |
| | Budget | YTD | Variance | Percentage |
| Revenues: | | | | |
| Interest on Investments | - | 102.05 | 102.05 | 0.00% |
| SDF (Water Incremental Method) | 2,050 | 2,216.64 | 166.64 | 108.13% |
| Total Revenues | 2,050 | 2,318.69 | 268.69 | 113.11% |
| Expenditures: | | | | |
| Transfer to Capital Project Fund | 2,050 | - | 2,050.00 | 0.00% |
| Total Expenditures | 2,050 | - | 2,050.00 | 0.00% |
| Revenues over Expenditures (Spread) -----> | | 2,318.69 | | |

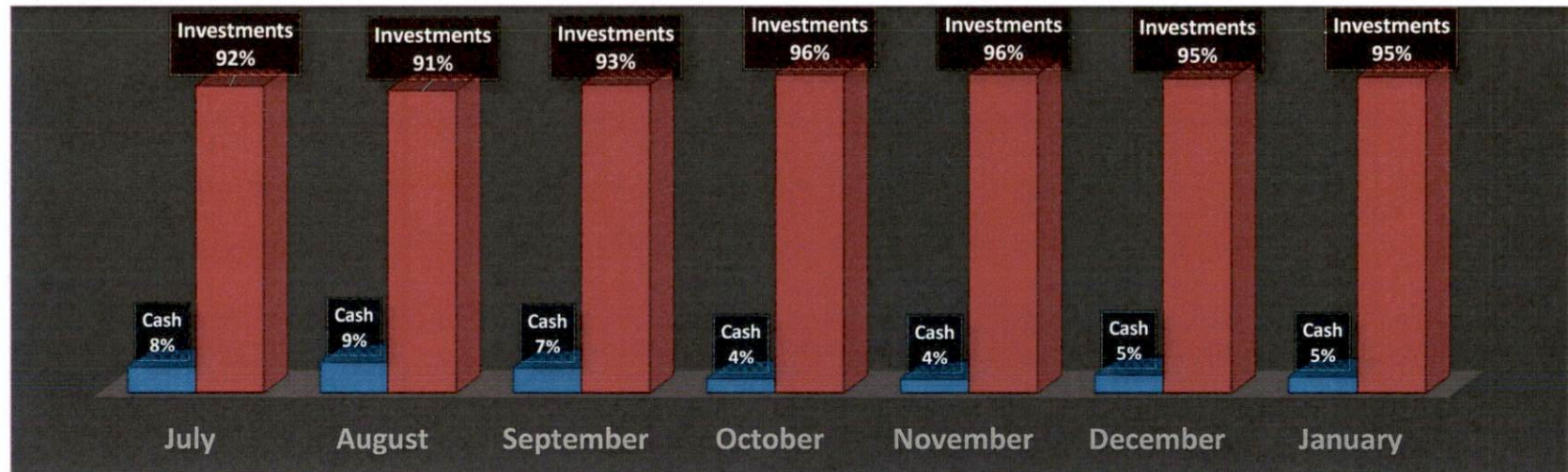


| FY 2023 Cash Flow Report | | | | | | | |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
| Funds | July | August | September | October | November | December | January |
| General Fund | (94,271.17) | 217,595.90 | 27,959.72 | (70,227.68) | 186,302.88 | 178,173.89 | 103,770.46 |
| Angier Elementary Drainage | 190.95 | 190.95 | 190.95 | 190.95 | 190.95 | 190.95 | 190.95 |
| General Capital Reserve | 55,014.84 | 14.84 | 124,014.84 | 14.84 | 14.84 | 14.84 | 14.84 |
| Municipal Building Project | 1,749.52 | 1,749.52 | 1,749.52 | 1,749.52 | 2,021.92 | 2,021.92 | 2,021.92 |
| P&R Donations | 33,056.89 | 34,044.25 | 19,864.03 | 17,456.68 | 19,024.08 | 20,875.17 | 20,998.22 |
| Powell Bill | 46,441.69 | 47,154.08 | 49,326.58 | 110,548.44 | 111,155.21 | 101,781.83 | 53,524.61 |
| Junny Rd/Willow St Project | - | - | (29,752.99) | (9,982.84) | (15,753.28) | (12,527.49) | (22,144.03) |
| ARPA & CARES Act | 0.10 | 0.43 | 0.43 | 0.43 | 0.43 | 997.62 | 997.62 |
| HWY 210 Sidewalk Extension | 159,180.09 | 79,332.04 | 79,332.04 | (122,737.66) | (320,774.22) | (85,676.32) | (25,596.06) |
| SW Drainage Project | - | - | - | - | (226.25) | 0.75 | 0.75 |
| Water & Sewer Fund | 477,132.52 | 500,623.78 | 414,264.09 | 439,722.48 | 417,337.72 | 278,772.29 | 358,230.46 |
| NC DEQ Water Line Project | 13.78 | 13.78 | (4,565.22) | 10,434.78 | 10,434.78 | 35,434.78 | 35,434.78 |
| Water & Sewer Capital Resesrve | - | - | - | - | - | - | - |
| Asset Forfeiture Fund | (1,872.18) | 426.51 | 426.51 | 3,408.41 | 0.41 | 0.41 | 0.41 |
| SDF (Buy-In Method) | 11,212.24 | 4,653.06 | 20,468.52 | 18,455.80 | 0.37 | 97,074.13 | 34,266.96 |
| SDF (Incremental Cost Method) | 333.94 | 380.12 | 138.66 | 323.38 | 0.81 | 832.05 | 462.22 |
| Total Cash Flow -----> | 688,183.21 | 886,179.26 | 703,417.68 | 399,357.53 | 409,730.65 | 617,966.82 | 562,174.11 |



FY 2023 Investment of Idle Funds Report

| Funds | July | August | September | October | November | December | January |
|---|---------------------|---------------------|---------------------|------------------|------------------|----------------------|----------------------|
| General Fund | 3,051,301.41 | 2,571,689.06 | 2,638,137.10 | 2,715,876 | 3,008,422 | 3,229,650.97 | 3,466,238.01 |
| Angier Elementary Drainage | 15,015.90 | 15,015.90 | 15,041.96 | 15,109 | 15,152 | 15,199.07 | 15,253.50 |
| General Capital Reserve | 1,211,100.05 | 1,266,100.05 | 1,268,297.07 | 1,398,521 | 1,402,456 | 1,406,840.18 | 1,411,878.50 |
| Municipal Building Project | - | - | - | - | - | - | - |
| P&R Donations | - | - | - | - | - | - | - |
| Powell Bill | 50,150.52 | 50,150.52 | 50,237.54 | 77,081 | 77,297 | 177,851.68 | 228,667.69 |
| Junny Rd/Willow St Project | - | - | - | - | - | - | - |
| ARPA & CARES Act | 951,194.92 | 1,814,067.92 | 1,817,215.81 | 1,825,339 | 1,830,475 | 1,836,197.38 | 1,842,773.35 |
| HWY 210 Sidewalk Extension | - | - | - | - | - | 200,625.20 | 201,343.70 |
| SW Drainage Project | - | - | - | - | - | 452,307.51 | 453,927.36 |
| Water & Sewer Fund | 2,075,184.37 | 2,075,476.04 | 2,079,177.34 | 2,088,641 | 2,194,799 | 2,452,441.45 | 2,360,866.25 |
| NC DEQ Water Line Project | 84,089.02 | 84,089.02 | 84,234.94 | 69,574 | 69,769 | 69,987.52 | 70,238.17 |
| Water & Sewer Capital Resesrve | 276,177.36 | 276,177.36 | 276,656.60 | 277,893 | 278,675 | 279,546.39 | 280,547.53 |
| Asset Forfeiture Fund | 351.55 | 63,387.57 | 63,510.24 | 64,598 | 69,228 | 69,444.09 | 69,692.79 |
| SDF (Buy-In Method) | 607,643.24 | 624,127.24 | 625,210.27 | 651,208 | 742,918 | 766,393.19 | 866,559.52 |
| SDF (Incremental Cost Method) | 5,005.30 | 5,005.30 | 5,394.64 | 5,419 | 6,383 | 6,402.62 | 7,097.95 |
| Total Invested Idle Funds-----> | 8,327,213.64 | 8,845,285.98 | 8,923,113.51 | 9,189,259 | 9,695,574 | 10,962,887.25 | 11,275,084.32 |



POLICE DEPARTMENT



Angier Police Department

P.O. Box 278, 55 North Broad Street West
Angier, North Carolina 27501
Office (919) 639-2699

Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org

Date March 1, 2023
To Interim Town Manager: Richard Hicks
From Garland L. Thompson, Jr

Subject Matter: February, 2023 Police Activities & Statistical Data

ABC Monthly Report is included in Board Packets

****Police activities for the month of February, consisted of 2,378 calls for Service/Officer initiated activities (call logs). Officers investigated 31 offenses. During these investigations; 7 individuals were arrested on a total of 15 charges, 6 arrests were made due to outstanding warrants (warrant service), 1,953 Subdivision / Security checks were logged for the month of February, 20 traffic accident reports were created this month, 5 cited for ordinance violations, 71 traffic citations were issued and 57 verbal or written warnings.**

- **(Will not discuss on Facebook Live)** Angier Police Department have been taking enforcement action for properties on West Church St. that have been declared a nuisance. The Police Department started with two properties, and gained authorization from property owners for two additional properties. This authorization gives the Angier Police Department the authority to act as an agent on behalf of the property owners. Since this authorization, neighboring landlords/property owners have chosen to take swift action against tenants that were allowing illegal activity on their property. I'm excited about the progress we're seeing, and I've had several family's call to express their appreciation of all the hard work.

Thank you,
Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org



Date: 2/23/2023

Contact: Antwan Happoldt, Public Information Officer, william.happoldt@ncdps.gov

Resolution for an Angier Nuisance Abatement Case

Angier, N.C. – After countless years and a long history of disturbances, drug violations and countless calls to the Angier Police Department, the W. Church Street community should soon see some changes. The property owners for several properties in this community have worked with law enforcement to abate several nuisances.

A civil nuisance abatement case requested by the City of Angier on behalf of the State of North Carolina has been on-going for several months. Chapter 19 of the North Carolina General Statutes defines “nuisance” activities and provides for a civil remedy to abate such criminal acts and their detrimental impacts on the community.

“These properties on West Church Street have been a problem for years, draining law enforcement resources and holding a community hostage,” said Angier Police Department Chief Lee Thompson. “This remedy was a result of an outstanding investigation between the Angier Police Department, the community, all property owners and members of the ALE Nuisance Abatement Team.”

All parties were able to reach a settlement agreement, forging a strong relationship between the property owners and the Angier Police Department. This agreement allowed the properties to remain under current ownership and granted the Angier Police Department full authority to go upon the properties and trespass any violators. A responsible family member will supervise the properties and ensure signs remain posted advising the properties are closed and.

“I appreciate the cooperation from these families as we worked to solve this problem and reach a successful resolution for all parties involved. I also commend the citizens of this community for

partnering with law enforcement to ensure the community returns to a peaceful life," said Thompson.

"The nuisance abatement law provides a solution to problem locations that strain law enforcement resources and reduce the quality of life for others," said Scottie Shoaf, Assistant Special Agent in Charge of the Nuisance Abatement Team. "It has been a pleasure working with the Angier Police Department, to bring a resolution to this problem and embrace the positive changes this will facilitate in the community."

Call Log Call Type Summary

Angier Police Department

01/31/2023 - 03/01/2023

| | | | |
|---|-----|---|-----|
| <No Call Type Specified> | 3 | 911 Hang Up - 911 Hang Up | 15 |
| Alarm Activation - Alarm Activation | 8 | Animal Complaint - Animal Complaint | 1 |
| Assault - Assault | 2 | Assist EMS - Assist EMS | 6 |
| Assist Fire - Assist Fire Department | 2 | Assist Motorist - Assist Motorist | 8 |
| Assist Other Agency - Assist Other Agency - Law Enforcement | 5 | Breaking and Entering - Breaking and Entering | 1 |
| Business Walk Thru - Business Walk Thru | 99 | Careless and Reckless Vehicle - Careless and Reckless Vehilce | 1 |
| Community Policing - Community Policing | 3 | Crash - Traffic Accident | 20 |
| Direct Traffic - Direct Traffic | 11 | Disturbance - Disturbance | 7 |
| Domestic Dispute - Domestic Dispute | 12 | Drug Activity - Drug Activity | 2 |
| Escort - Escort | 4 | Follow Up - Follow Up | 1 |
| Foot Patrol - Foot Patrol | 1 | Fraud - Fraud | 6 |
| Harrassing Phone Calls - Harrassing Phone Calls | 1 | Larceny - Larceny | 7 |
| Mental Subject - Mental Subject | 3 | Noise Complaint - Noise Complaint | 2 |
| Open Door - Open Door | 1 | Order Violation - Order Violation | 3 |
| Other Call - Other Call Not Listed | 1 | Parking Violation - Parking Violation | 2 |
| Property Damage - Property Damage | 4 | Security Check - Security Check | 995 |
| Shoplifting Complaint - Shoplifting Complaint | 1 | Shots Fired - Shots Fired | 1 |
| Stand-By - Stand-By | 1 | Stolen Vehicle - Stolen Vehicle | 1 |
| Subdivision Check - Subdivision Check | 958 | Suspicious Activity - Suspicious Activity | 19 |
| Suspicious Person - Suspicious Person | 3 | Suspicious Vehicle - Suspicious Vehicle | 4 |
| Traffic Stop - Traffic Stop | 128 | Trespassing - Trespassing | 3 |
| TWO - Talk With Officer | 11 | Warrant Service - Warrant Service | 6 |
| Welfare Check - Welfare Check | 5 | | |

Total Number Of Calls: 2,378

State of North Carolina
Alcoholic Beverage Control Commission
ABC Law Enforcement Monthly Report
GS 18B-501(f1)



Board:

Angier Town

Reporting Month / Year:

Feb-23

| Regulatory Activity and Training | |
|--|---|
| Violations Reports Submitted to ABC Commission | 0 |
| Total Number of Offenses Contained in Reports | 0 |
| Sell to Underage Campaign Checks | 0 |
| Permittee Inspections | 0 |
| Compliance Checks | 2 |
| Seller / Server Training | 0 |
| Alcohol Education | 0 |

| ABC Law Violations | At Permitted Establishment | Away From Permitted Establishment |
|--|----------------------------|-----------------------------------|
| Sell / Give to Underage | 0 | 0 |
| Attempt to Purchase / Purchase by Underage | | 0 |
| Underage Possession | | 0 |
| Unauthorized Possession | | 0 |
| Sell / Give to Intoxicated | | 0 |
| All Other Alcohol Related Charges | | 1 |
| Total: | | 1 |

| Controlled Substance Violations | At Permitted Establishment | Away From Permitted Establishment |
|----------------------------------|----------------------------|-----------------------------------|
| Felony Drug Related Charges | | 2 |
| Misdemeanor Drug Related Charges | | 5 |
| Total: | | 7 |

| Other Offenses | At Permitted Establishment | Away From Permitted Establishment |
|----------------------------|----------------------------|-----------------------------------|
| Driving While Impaired | | 0 |
| All Other Criminal Charges | | 71 |
| Total: | | 71 |

| | |
|--------------------------------|-----------|
| TOTAL CRIMINAL CHARGES: | 79 |
|--------------------------------|-----------|

| | |
|---------------------------------------|---|
| Agencies Assisted | |
| Assistance Provided to Other Agencies | 0 |

| |
|---------|
| Remarks |
| |


Reporting Officer / Title:

G.Thompson / Chief

Report Date:

2/28/2023

PUBLIC WORKS



Project No. EB-6020 - Junny Road Sidewalk Extension Project Public Information Meeting

March 15, 2023
6:00pm - 8:00pm

ANGIER PUBLIC LIBRARY | 28 N RALEIGH STREET | ANGIER, NC | HARNETT COUNTY

The Town of Angier invites you to join us at the Angier Public Library on Wednesday March 15, 2023, for an informal public meeting regarding the construction of new sidewalks along Junny Road and W. Lillington Street in Angier, NC. You are welcome to stop in any time between 6:00pm and 8:00pm to view the proposed plans and speak with representatives from the Town of Angier and consultant team members. More information about the project is found below.

PROJECT DESCRIPTION

The Town of Angier proposes to construct sidewalk with curb and gutter along the east side of Junny Road and N. Broad Street from Glen Meadow Drive to E. Julia Street; the east side of N. Willow Street from Junny Road to E. Julia Street; and the south side of W. Lillington Street from NC 210 to S. Park Street in Harnett County (*see map on reverse*). Radius/crosswalk provisions will also be provided. Junny Road, N. Broad Street, N. Willow Street, and W. Lillington Street are all two-lane local roads with no existing sidewalks.

This project is authorized and funded as a Locally Administered Project through coordination with the North Carolina Capital Area Metropolitan Planning Organization (CAMPO) and the North Carolina Department of Transportation (NCDOT).

HOW WILL THIS EFFECT MY PROPERTY?

After decisions are made regarding the final design, the proposed right-of-way limits will be identified. If your property is within the proposed right-of-way, a Town of Angier Right-of-Way Agent will contact you to arrange a meeting. The agent will explain the plans, advise you as to how your property will be affected, and inform you of your rights as a property owner.

**For more information about the right-of-way process, visit:
connect.ncdot.gov/business/ROW/pages/ROW-Publications.aspx**

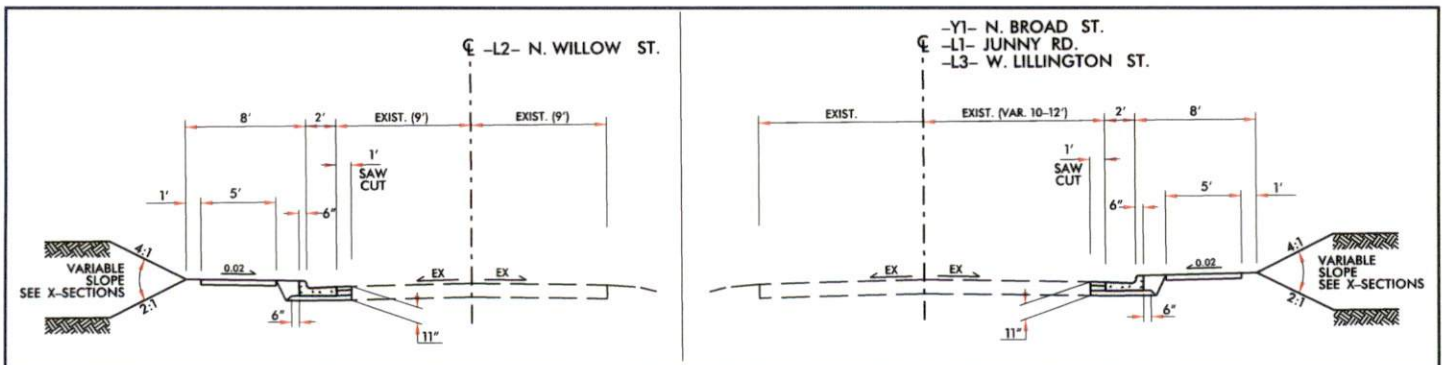


Project No. EB-6020 - Junny Road Sidewalk Extension Project

March 15, 2023



EB-6020 Typical Sections

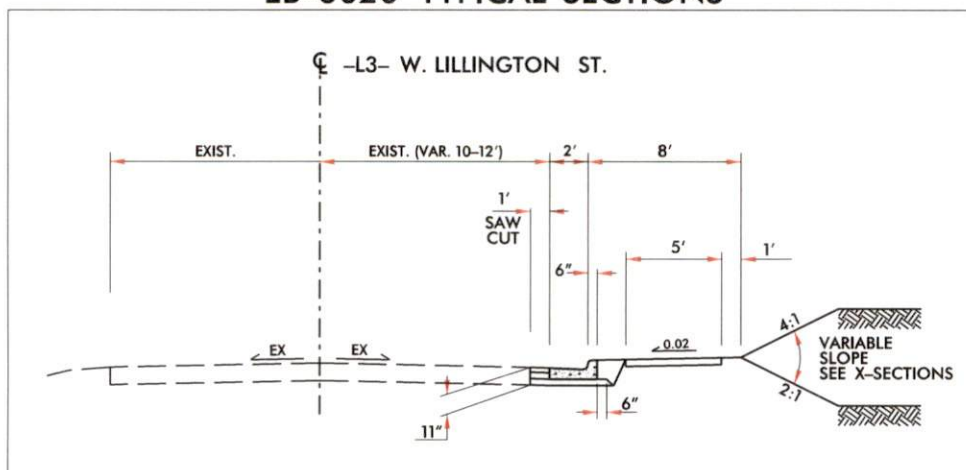


Project No. EB-6020 - Junny Road Sidewalk Extension Project

March 15, 2023



EB-6020 TYPICAL SECTIONS



This is an artist rendering only and does not represent the project plans.



Project No. EB-6020 - Junny Road Sidewalk Extension Project Public Information Meeting

**March 15, 2023
6:00pm - 8:00pm**

What's Next?

After the comment period ends on March 30, 2023, all comments will be reviewed and discussed by the project team. Potential changes to the final sidewalk design, based on public comment, will be documented. Final design includes utility relocation, stormwater control structures bridges and culverts, pavement markings, and other roadway features.

Additional information will be available as the project moves toward final design.

PROJECT CONTACT

**Town of Angier
Jimmy Cook
PO Box 278
55 N Broad Street West
Angier, NC 27501
919.331.6708
jcook@angier.com**

| Milestone | Date* |
|--------------------------|--------------|
| Kickoff Meeting | Fall 2022 |
| Public Meeting | Spring 2023 |
| Environmental Document | Summer 2023 |
| Right-of-Way Acquisition | Fall 2023 |
| Begin Construction | Early 2024 |

**Dates above are estimated and are subject to change*





Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

March 2 ,2023

Public Works Staff Report for the Month of February

- Staff took 18 loads of limbs/leaves to the landfill the month of January (38.56 tons)
- Staff took 8 loads of Household to the landfill the month of January (7.63 tons)
- Staff set 30 new water meters
- Staff completed 220 workorders to mark Town Utilities (water and sewer lines).
- Staff serviced and vacuumed out 10 pump stations
- Staff resurfaced 8 utility cuts along North Broad Street
- Staff trimmed bushes at 594 Campbell Street
- Staff cleaned ditch at 535 Circle Drive
- Staff repaired water service line at 40 Lester Street
- Staff installed water sampling station at West Church and NC 210
- Staff made water tap at 1012 Sunny Pine Lane
- Staff GIS water meters and Gate valves along NC 210
- Hydro Structures GIS mapping sewer manhole and sewer lines around town
- Staff cut off 55 Residents for non-payment of water bills.
- Staff reading water meters
- Staff cleaned dirt off the road at Circle Drive.
- Staff replace water service line at 405 South Broad Street
- Staff repaired pot holes around Town
- Staff replace water service line at 9795 Kennebec Road
- Staff Assisted Parks and Rec putting out Mulch in the Dog park
- Repaired water leak at 434 South Raleigh Street
- Repaired Fire Hydrant at Coats and Shelly apartments
- Staff inspecting new utilities at Coble Farms, Neill Point and Spring Village, Honeycutt oaks, Tanglewood
- Lanier's Construction Completion date March of 2023.