

### Board of Commissioners Regular meeting Agenda

### Monday, November 1, 2021 6:30 PM

Location: 28 N Raleigh Street, Angier, NC 27501

Call to Order

Pledge of Allegiance

Invocation

Approval of Agenda

Presentations

**Public Comment** 

### Consent Agenda

### 1. Approval of Minutes

- a. September 21, 2021 Work Session
- b. October 5, 2021 Regular Meeting
- c. October 19, 2021 Work Session

### **New Business**

### 1. Library Fine Free Initiative

a. Harnett County library system has been working on a fine free initiative for patrons.

### **Old Business**

### 1. Resolution #R016-2021 – Fixing a Date for Annexation Public Hearing submitted by Sherri Downs Developers, LLC

a. Consideration and approval of Resolution #R016-2021 to Fix a Date for Public Hearing of a voluntary annexation submitted by Sherri Downs Developers, LLC for 4 tracts totaling approximately 5.58 acres located on La Vega Lane off of Rawls Church Road in Angier, NC (Harnett County PIN's: 0674-19-9549.000; 0674-19-9447.000; 0674-29-0547.000) (Wake County PIN's: 0674291724; 0674291724; 0674199937).

- 2. Resolution #R017-2021 Fixing a Date for Annexation Public Hearing submitted by Four W's, Inc
  - a. Consideration and approval of Resolution #R017-2021 to Fix a Date for Public Hearing of a voluntary annexation submitted by Four W's, Inc. for 2 parcels of land totaling approximately 68.21 acres located on Purfoy Road in Fuquay-Varina, NC (Harnett County PIN's: 0665-40-1733.000 & 0665-50-1908.000). (Information will be provided at the meeting)

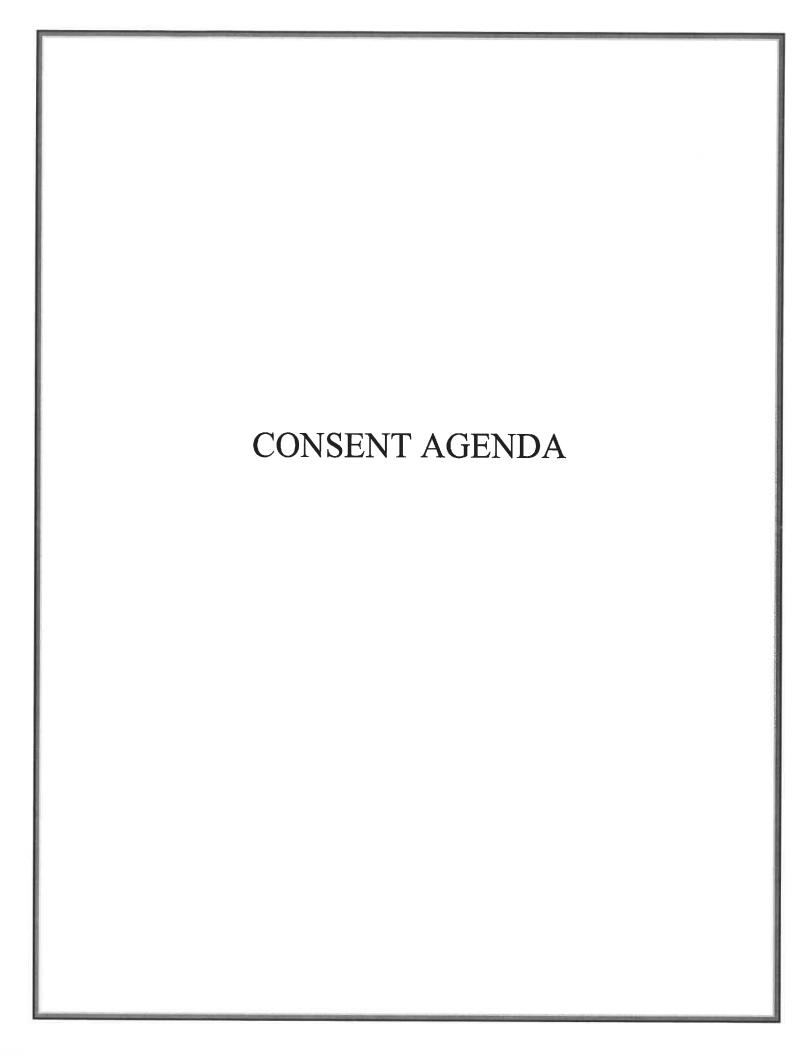
### Manager's Report

**Staff Reports** 

**Mayor and Town Board Reports** 

Adjourn

\*\*IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS
AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN
CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING.\*\*



### Town of Angier Board of Commissioners Work Session

### Tuesday, September 21, 2021, 6:30 P.M.

### Angier Municipal Building 28 North Raleigh Street Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners Work Session meeting Tuesday, September 21, 2021, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith

Mayor Pro-tem Loru Boyer Hawley

Commissioner Alan Coats Commissioner Mike Hill

Commissioner George Junior Price

**Members Absent:** 

**Staff Present:** Town Manager Gerry Vincent

Town Clerk Veronica Hardaway Planning Director Sean Johnson

Community Development Coordinator Heather Keefer

Public Works Director Jimmy Cook

Library Director Katy Warren

Parks & Recreation Director Derek McLean

Finance Director Hans Kalwitz

Human Resource Director Melissa Wilder

Town Attorney Dan Hartzog Jr.

### **Others Present:**

**Call to Order:** Mayor Smith presided, calling the Board of Commissioners Work Session meeting to order at 6:30 p.m.

**Pledge of Allegiance:** Mayor Smith led the pledge of allegiance.

**Invocation:** Mayor Smith offered the invocation.

Approval of the September 21, 2021 meeting agenda: The Town Board unanimously approved the agenda as presented.

**Board Action:** The Town Board unanimously approved the September 21, 2021 meeting agenda as presented.

**Motion:** Commissioner Hill **Vote:** Unanimous, 4-0

### **Old Business**

### 1. Bellewood Water Pressure

Town Manager Gerry Vincent updated the Board regarding the water pressure in the Bellewood Subdivision. Greenfield Communities, the developers of Bellewood, is willing to contribute \$20,000 towards the \$72,000 that would take to extend the water line from Bellewood North to Kennebec Church Road to tie into the high-pressure system. This project isn't something that was budgeted by the Town, and as a reminder, this subdivision meets all State and Town standards for pressure.

It was the consensus of the Board for the Town not to participate in the previously described water line extension project at this time. There was concern that this item not being budgeted for, and that they could be setting a precedence for other areas of town with similar water pressure. It was also determined that this item not be budgeted in the upcoming fiscal year.

### 2. Water Fountain Replacement

Commissioner Coats stated that he spoke to the owner of a business in Raleigh that sells similar water features. The owner offered a 20% discount to the Town for a new fountain in front of Town Hall, and Commissioner Coats requested the Town accept his donation of the fountain.

**Board Action:** The Town Board unanimously voted to allow Commissioner Coats donate a new water fountain to replace the existing fountain.

**Motion:** Mayor Pro-tem Hawley

Vote: 4-0, unanimous

### 3. Depot Deck Replacement

Public Works Director Jimmy Cook stated the Depot deck is in desperate need of repair. To replace the existing wood and rails would be approximately \$38,565; paint is not included. To replace the deck with *Trex* boards and wrought-iron rails is approximately \$61,995; this includes all permits and labor.

Mr. Vincent stated Senator Burgin is aware of the Depot's needs and is looking into potential funding from the State.

**Board Action:** The Town Board voted to table this item.

**Motion:** Commissioner Price

Vote:

Commissioner Price withdrew his motion.

**Board Action:** The Town Board voted to approve using brown *Trex* boards to replace the existing decking at the Depot that will match the stage and gazebo.

Motion: Commissioner Price Opposed: Mayor Pro-tem Hawley

Vote: 3-1, unanimous

### 4. Town Hall/Police Relocation Logistics

Mr. Vincent reviewed the updated floor plan proposals for staff to relocate during construction of the new Town Hall. It was proposed that the Finance staff along with the Police Department be relocated to the old *Ferrell Gas* building (58 N. Broad Street E.) across from Town Hall, and Planning and Administration staff be relocated to the Depot building. Prior to staff being relocated, the Depot would need some upgrades such as lighting and electric to be able to accommodate staff during that time. This scenario will be two-fold by upgrading the Depot and saving money from having to rent more office space.

The Board expressed their desire to utilize the Board Room for Planning and Administrative staff and move all meetings and library programs to the Depot.

Mr. Vincent explained that it would be difficult to "live stream" Board meetings as the equipment in the Board Room is not portable to the Depot. If we had to record on a cell phone like we've done in the past, it would then limit our time to just a 90-minute recording. He also explained it would be hard for the Library to do their programs.

Heather Keefer advised the Board that the Depot is not typically a revenue generator, as it's often utilized by Town Staff for Town sponsored events.

**Board Action:** The Town Board unanimously voted to relocate Finance and Police staff to the *Ferrell Gas* (58 N. Broad Street E.) building.

Motion: Commissioner Price

Vote: 4-0, unanimous

**Board Action:** The Town Board unanimously voted to hold all meetings at the Depot and utilize the Board Room for Planning and Administrative staff.

Motion: Commissioner Price

Vote: 4-0, unanimous

After much discussion regarding the utilization of the Board Room, Mr. Vincent requested the Board to allow staff to put a design together to see if it would be feasible for 7 staff members.

### **New Business**

### 1. Upcoming Events/Logistics

Community Development Coordinator Heather Keefer stated that town staff and our community partners have been planning various public events to be held in Angier between now and the end of the year. Board of Commissioner approval of road closures is required for some of these events. There are three proposed road closure scenarios for upcoming community development events. Those events being:

### October 16, 2021 - Autumn Market and Concert in the Square

- 12:00 PM 10:00 PM
- W. Lillington St. east of S. Broad St. W. to the Town Parking lot on E. Lillington St.
- S. Broad St. E from the Depot St. intersection to the E. Church St. intersection

### October 30, 2021 - Angier Fall Festival and Trunk or Treat

- 12:00 PM 7:00 PM
- W. Lillington St. behind Depot Square to the intersection of S. Broad St. E. and Lillington St.

### December 18, 2021 - Ugly Sweater Stroll

- 8:00 AM 3:00 PM
- W. Lillington St. behind Depot Square to the Town Parking lot on E. Lillington St.
- N. Broad St. E./Williams St. intersection to S. Broad St./McIver St. intersection

**Board Action:** The Town Board unanimously voted to approve the three proposed road closures as presented.

**Motion:** Commissioner Price

Vote: 4-0, unanimous

### 2. Agreement for Purchase of Property

Mr. Vincent spoke regarding the property adjacent to the piece of Town property located off of Lillington St. (92 S. Broad Street W.) owned by Morris Coats. The Town Attorney has reviewed the contract to purchase that property for the amount of \$60,000. The goal is to get some funding from the General Assembly to build a future farmer's market with parking in that area.

**Board Action:** The Town Board unanimously voted to authorize the Town Manager to move forward with the presented contract to purchase property owned by Morris Coats.

**Motion:** Commissioner Hill **Vote:** 4-0, unanimous

### 3. Budget Amendment #5 – Powell Bill

Finance Director Hans Kalwitz stated this budget amendment pertains to the Powell Bill Fund. After assessing intended streets to be paved during the FY 2022, the paving/resurfacing came in over the bid price. Aside from paving/resurfacing Glen Meadows Subdivision, and East & West Myrtle Drive, the Town will add N. Broad St. from Town Hall to the Fire Station. This amendment will increase allowable spending for Public Works to follow through with this task.

Planning Director Jimmy Cook informed the Board that bids were received for paving. The Town budgeted approximately \$237,000 by combining two-years of Powell Bill paving funds to be able to pave the following streets: East Myrtle/West Myrtle Dr.; N. Broad St. W.; Glen Meadow/Glen Valley/Glen Ridge; and Nicholas Ct.

Commissioner Price requested to be recused from voting as this project includes his street.

**Board Action:** The Town Board unanimously voted to recuse Commissioner Price from voting on this item.

**Motion:** Mayor Pro-tem Hawley

Vote: 3-0, unanimous

**Board Action:** The Town Board unanimously voted to approve Budget Amendment #5.

Motion: Mayor Pro-tem Hawley

Vote: 3-0, unanimous

### 4. ETJ Appointment/Planning Board

The Board of Commissioners conducted a brief question and answer period during an open session with potential Planning Board candidate Haley Plumley.

**Board Action:** The Town Board unanimously voted to appoint Haley Plumley to the Town's Planning Board as an ETJ member and make a recommendation to the Harnett County Board of Commissioners.

**Motion:** Mayor Pro-tem Hawley

Vote: 4-0, unanimous

Parks & Recreation Director Derek McLean stated that he is in a tough spot with limited help to run the concession stand this football season due to the disbandment of the Booster Club. With much thought, he reached out to Jamie Partin, owner of the *Paradise Italian Ice* Food Truck, to

see if she would be interested in running the concessions. This could be a trial run for the upcoming football games to see how it works. Mr. Mclean proposed to lease the concession building to Ms. Partin while the Town allows her to utilize the storage area in the building.

**Board Action:** The Town Board unanimously voted to allow Jamie Partin to purchase concession items and lease the concession stand for \$1 per season and donate a percentage of proceeds to the Town at her discretion.

Motion: Commissioner Price

Vote: 4-0, unanimous

**Board Action:** The Town Board unanimously voted to go into Closed Session pursuant to NCGS 143-318.11 (a) (3) to consult with the Town Attorney at approximately 8:30pm.

Motion: Commissioner Coats

Vote: 4-0, unanimous

**Board Action:** The Town Board unanimously voted to reconvene in Open Session at approximately 11:04pm.

**Motion:** Commissioner Coats

Vote: 4-0, unanimous

**Adjournment:** There being no further business, the Town Board voted unanimously to adjourn the meeting at 11:04pm.

**Motion:** Mayor Pro-tem Hawley

Vote: Unanimous, 4-0

	Robert K. Smith, Mayor	
Attest:	•	
Veronica Hardaway, Town Clerk		

### Town of Angier Board of Commissioners Tuesday, October 5, 2021, 6:30 P.M. Angier Municipal Building 28 North Raleigh Street Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, October 5, 2021, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith

Mayor Pro-tem Loru Hawley

Commissioner Alan Coats via Zoom

Commissioner Mike Hill

Commissioner Junior Price via Zoom

**Members Excused:** 

**Staff Present:** Town Clerk Veronica Hardaway

Planning Director Sean Johnson

Interim Chief of Police Lee Thompson

Police Officer Travis Collins Library Director Katy Warren Finance Director Hans Kalwitz HR Director Melissa Wilder Town Engineer Bill Dreitzler Town Attorney Dan Hartzog, Jr.

### **Others Present:**

**Call to Order:** Mayor Smith presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

**Invocation:** Mayor Smith offered the invocation.

**Approval of the October 5, 2021 meeting agenda:** The Town Board unanimously approved the agenda as presented.

**Board Action:** The Town Board voted to approve the agenda as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Mayor Smith approved Commissioner Coats & Commissioner Price to participate via Zoom, however asked that they follow procedure in the future by notifying him in advance.

### **Public Comment**

Seeing no one, Mayor Smith closed the public comment portion of the meeting.

### **Consent Agenda**

### 1. Approval of Minutes

a. September 7, 2021 – Regular Meeting

**Board Action:** The Town Board unanimously voted to approve the consent agenda as presented.

**Motion:** Mayor Pro-tem Hawley

Vote: 4-0, unanimous

### **New Business**

### 1. Budget Amendment #6

Finance Director Hans Kalwitz stated that this budget amendment pertains to the American Rescue Plan distribution as well as the Pump Station & Force Main Capital Project Fund. As discussed during the September 7, 2021 Board of Commissioners meeting, the Town was to initially receive \$1.5 million from the American Rescue Plan Act. Rather, due to matters in the Town's favor, we will receive \$1,725,746.66; an additional \$225,746.66. The Town has completed all necessary documents to obtain the revenue bond for the pump station & force main capital project. The project portion of the loan amounted to \$3,241,083 and, understanding the total cost of the project, an additional \$635,200 will be transferred into the fund.

**Board Action:** The Town Board unanimously voted to approve Budget Amendment #6.

Motion: Commissioner Hill Vote: 4-0, unanimous

### 2. Voluntary Annexation Petition

Planning Director Sean Johnson stated that staff has received a voluntary annexation petition from Sherri Downs Developers, LLC for four parcels of land totaling approximately 5.49 acres located on La Vega Lane off of Rawls Church Road in Angier, NC (Harnett PIN#'s: 0674-19-9549.000, 0674-19-9447.000, 0674-29-0574.000) and (Wake PIN#'s: 0674291724, 0674199891, 0674199937). The first step in the annexation process is for the Board to Direct the Town Clerk to investigate the sufficiency of the petition. The clerk will then report back to the Board at the November 2<sup>nd</sup> meeting.

**Board Action:** The Town Board unanimously voted to approve Resolution #R014-2021 to Direct the Clerk to Investigate the Sufficiency of the Petition.

**Motion:** Mayor Pro-tem Hawley

Vote: 4-0, unanimous

### 3. Voluntary Annexation Petition

Planning Director Sean Johnson stated that staff has received a voluntary annexation petition from Four W's, Inc. for 2 parcels of land totaling approximately 68.21 acres located on Purfoy Road in Fuquay-Varina, NC (Harnett PIN#'s: 0665-40-1733.000, and 0665-50-1908.000). The first step in the annexation process is for the Board to Direct the Town Clerk to investigate the sufficiency of the petition. The clerk will then report back to the Board at the November 2<sup>nd</sup> meeting.

**Board Action:** The Town Board unanimously voted to approve Resolution #R015-2021 to Direct the Clerk to Investigate the Sufficiency of the Petition.

**Motion:** Commissioner Hill **Vote:** 4-0, unanimous

### Manager's Report

• Department Reports (Informational Items included in Agenda packets)

Department Directors gave an update of their respective departments.

### Mayor & Town Board Reports

**Adjournment:** Being no further business, the Town Board voted unanimously to adjourn the meeting at 7:20pm.

<b>Motion:</b> Mayor Pro-tem Hawley <b>Vote:</b> Unanimous, 4-0		
	Robert K. Smith, Mayor	
Attest:		
Veronica Hardaway, Town Clerk		

## Town of Angier Board of Commissioners Work Session Tuesday, October 19, 2021, 6:30 P.M. Angier Municipal Building 28 North Raleigh Street Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners Work Session meeting Tuesday, October 19, 2021, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith

Mayor Pro-tem Loru Boyer Hawley

Commissioner Alan Coats Commissioner Mike Hill

Commissioner George Junior Price via Zoom

**Members Absent:** 

**Staff Present:** Town Manager Gerry Vincent

Town Clerk Veronica Hardaway Planning Director Sean Johnson Public Works Director Jimmy Cook Interim Chief of Police Lee Thompson

Lt. Danny King

Parks & Recreation Director Derek McLean

Finance Director Hans Kalwitz

Human Resource Director Melissa Wilder

Town Attorney Dan Hartzog Jr.

### **Others Present:**

**Call to Order:** Mayor Smith presided, calling the Board of Commissioners Work Session meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

**Invocation:** Mayor Smith offered the invocation.

Approval of the October 19, 2021 meeting agenda: The Town Board unanimously approved the agenda as presented.

**Board Action:** The Town Board unanimously approved the October 19, 2021 meeting agenda as presented.

**Motion:** Commissioner Hill **Vote:** Unanimous, 4-0

### **Old Business**

### 1. Town Hall Logistics (Options)

Town Manager Gerry Vincent stated that the Finance and Police Departments will be relocating to the *Ferrell Gas* building across from the existing Town Hall (58 N Broad St E). Community Development Coordinator Heather Keefer has worked very hard in designing floor plans for the various proposed spaces for potential staff office relocation. Mr. Vincent reviewed with the Board floor plans made for both the Parks & Recreation building as well as the Public Works building to house the remaining staff members from Planning and Administration. He proposed moving the Planning Department to the Parks & Recreation building where space would be adequate for 4 staff members temporarily while the new Town Hall is being constructed.

The Public Works building needs added office space for a future administrative assistant to help with phones and daily tasks. In the existing Public Works building, by removing the first bay door and extending the walls, adding electric, phone, internet, and HVAC we could achieve that. Once completed, 3 administrative staff members can utilize that office for temporary use and public works permanent use. The Public Works Director has provided an estimate for the work that is approximately \$54,000. The great part about utilizing the Town's buildings is that any improvements made stay with the buildings.

**Board Action:** The Town Board voted to allow Police and Finance staff relocate to the *Ferrell Gas* building, the Planning staff to relocate to the Parks & Recreation building, and Administrative staff move to Public Works with the recommended improvements.

Motion: Commissioner Coats Opposed: Commissioner Price Vote: 3-1, motion carried

### New Business

### 1. R-5705 Municipal Agreement for the 55 Bypass

Planning Director Sean Johnson stated that the NC Department of Transportation has requested the execution of a Municipal Agreement for the NC 55 Bypass Project. This agreement is what is signed with each municipality when NCDOT goes within municipal limits to construct road projects. Staff has worked with NCDOT in recent months to discuss the agreement and, along with the Town Attorney, recommend approval of the agreement.

**Board Action:** The Town Board voted to approve the Municipal Agreement between the NC Department of Transportation and the Town of Angier for the NC 55 Bypass Project.

Motion: Commissioner Coats Opposed: Commissioner Price Vote: 3-1, motion carried

### 2. Annex Building Relocation Proposal

Mr. Vincent stated Public Works needs more building space for equipment and storage. Public Works Director Jimmy Cook contacted an engineer to evaluate the annex building, beside Town hall, and he gave an estimate on relocating the annex to the Public Works complex on Campbell St. for approximately \$65,000. To demolish the building would cost an estimated \$56,250; so, for less than \$10,000, we can relocate the annex to the facility at Campbell St. to use for storage of equipment.

**Board Action:** The Town Board voted to relocate the annex building and reassemble at the Public Works complex located at Campbell St.

Motion: Commissioner Hill Opposed: Commissioner Price Vote: 3-1, motion carried

### 3. Tanglewood Subdivision - Water Connection Discussion

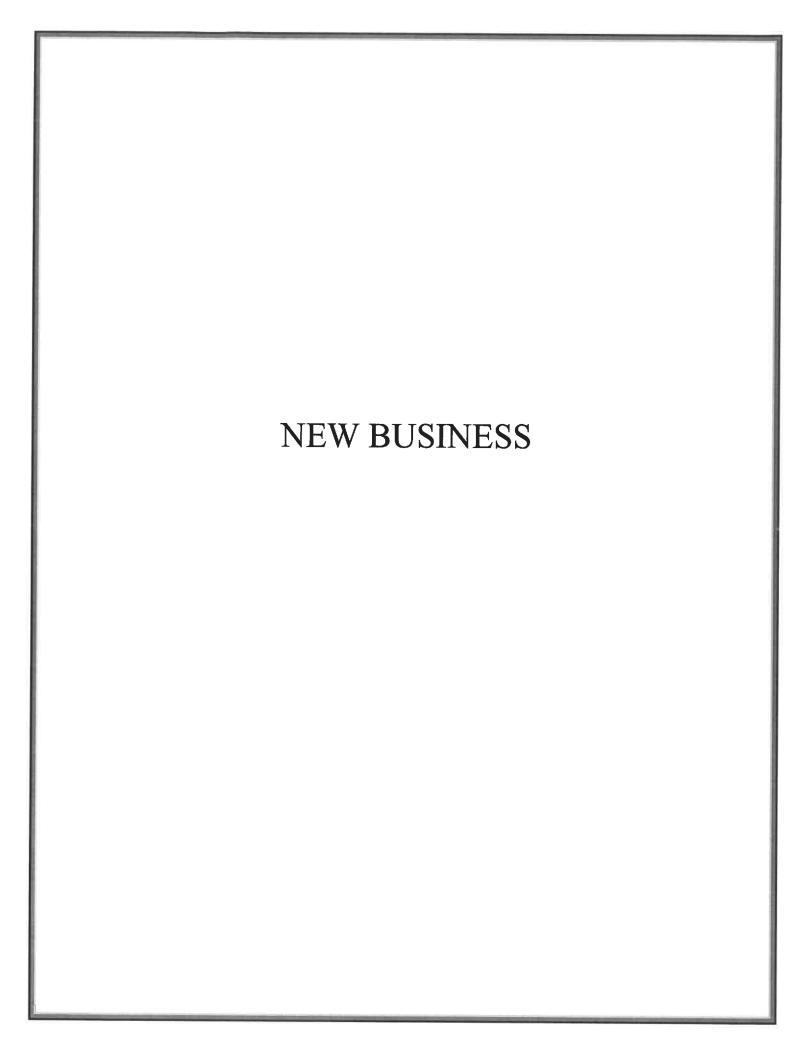
Planning Director Sean Johnson stated the Tanglewood Subdivision is a 32-lot subdivision located on S. Wilma Street owned by Jimmy Johnson. After the review of detailed drawings, the Town requested looping the water line proposed in Tanglewood across Mr. Johnson's property to the North to Woodcroft Drive where the existing Town water line is currently.

Public Works Director Jimmy Cook stated water quality is our biggest concern. Anytime there's a dead-end line it becomes an issue with having to go out there and flush out the line. Best practice is to have water recirculate and eliminate dead-ends when possible. One of the initial recommendations to Mr. Johnson was to circulate the water back through Woodcroft Dr. When water circulates you have 2 different areas where the water is coming in. If there happens to be a water main break the Town would be able to isolate the subdivision by turning a couple valves instead of turning off 32 homes we're only turning off 16 homes. By water only going in one direction, all 32 homes would have to be shut off. Staff tries to facilitate the best water quality scenarios when reviewing proposed developments.

Adjournment:	There	being	no	further	business,	the	Town	Board	voted	unanimously	to
adjourn the meet	ing at 7	':21pm									

**Motion:** Mayor Pro-tem Hawley **Vote:** Unanimous, 4-0

	Robert K. Smith, Mayor	
Attest:	100010121 Smith, 1114, 01	
Veronica Hardaway, Town Clerk		





### **Board of Commissioners Agenda Report**

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

**MEETING DATE:** November 1, 2021

PREPARED BY: Katy Warren

**ISSUE** 

Fine Free Initiative

**CONSIDERED:** 

**DEPARTMENT:** Library

**SUMMARY OF ISSUE:** The Harnett County library system has been working on a fine free initiative for patrons. This initiative would remove overdue fees for patrons, both existing and going forward, but still charge for lost or damaged items. On October 18, 2021 the Harnett County Board of Commissioners voted to approve this initiative following approval from all municipalities involved in the library system.

**FINANCIAL IMPACT:** Average monthly loss of \$95.87 in revenue.

### **RECOMMENDATION:**

Library Board has voted a 5-0 vote in recommendation of fine free proposal.

### **REQUESTED MOTION:**

"I move to adopt the fine free policy as presented to the Board."

REVIEWED BY TOWN MANAGER:

### Attachments:

1 HC Library Fine Free Presentation

## GOING FINE FREE

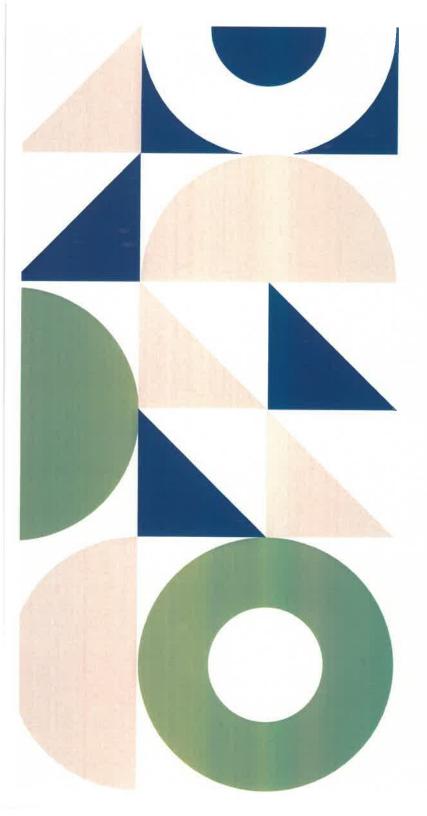
**INCREASING LIBRARY ACCESS, ELIMINATING BARRIERS** 



# 

23%

of library patrons have overdue charges attached to their accounts



## **Current Fine Structure**

### **OVERDUES**

**BOOKS/AUDIOBOOKS** 

\$0.10/day

9 day grace period

1 automatic renewal

\$10 fine limit

**DVDS** 

\$0.50/day

No grace period

No renewal

\$20 fine limit

### **LAUNCHPADS**

\$1/day

No grace period

No renewal

\$30 fine limit

Accounts are blocked at \$10 and/or 90 days past due.

### **LOST AND DAMAGED ITEMS**

When an item has been overdue for 30 days it is marked "Lost" and the patron is blocked from resources until the item is either returned or paid for. Damaged item fees are assessed situationally.



## Fine Free Structure

Accounts are blocked at \$10 and/or 90 days past due.

### **LOST AND DAMAGED ITEMS**

When an item has been overdue for 30 days it is marked "Lost" and the patron is blocked from resources until the item is either returned or paid for. Damaged item fees are assessed situationally.

## Why do libraries traditionally charge overdue fines?



### **ACCOUNTABILITY**

<u>Claim:</u> People need the threat of overdue fines to incentivize them to return items.

Reality: Overdue fines restrict library usage and have been shown to discourage the return of materials.



### COLLECTIONS

<u>Claim:</u> Collections will be depleted when items aren't returned and wait times will be longer.

Reality: Library collections are larger than they used to be, and lending partnerships expand access even further.



### REVENUE

<u>Claim:</u> Libraries need overdues as a source of revenue.

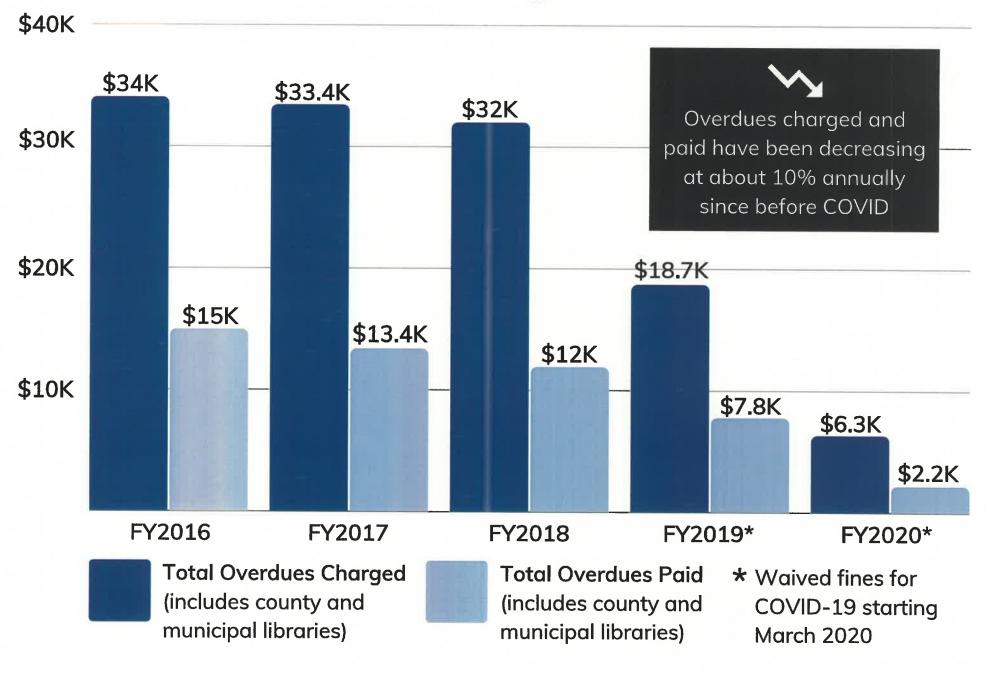
Reality: Overdue payments from patrons are equal to less than 1% of the Library's annual budget on average.

## Angier Library Annual Budget Vs. Overdues Paid

	BUDGET	OVERDUES PAID	RATIO
FY 2016	\$160,300	\$2,099	1.31%
FY 2017	\$168,377	\$1,740	1.03%
FY 2018	\$200,407	\$1,990	0.99%
FY 2019	\$245,994	\$960*	0.39%

<sup>\*</sup> Waived overdue fines for COVID-19 starting March 2020

### Overdues Charged Vs. Paid



# What do you lose when you lose access to the library?



### LIBRARY COLLECTIONS

Including books, audiobooks and movies from our libraries and NC Cardinal member libraries.



### PUBLIC COMPUTER ACCESS

Public computers provide free internet access and can be used for school, job searching, resume writing, and more.





### **E-RESOURCES**

Free, at-home access to 73,000+ eBooks, audiobooks, magazines and videos for people of all ages.

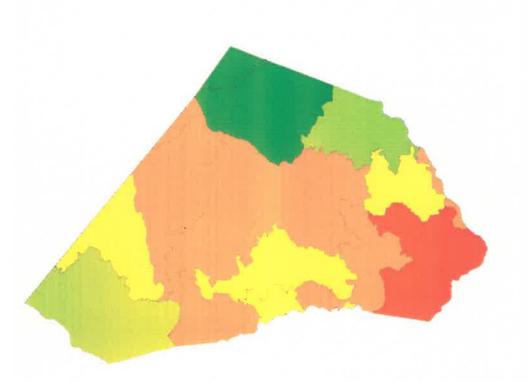
## Reality of Overdue Fees

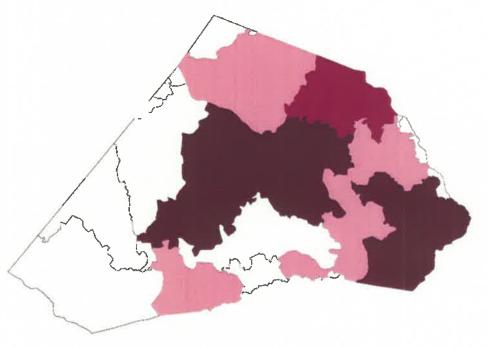


- Incompatible with the Library's goals to "encourage personal and economic growth," and to "create consistently exemplary patron experiences" (Master Plan Goals 1 and 2).
- Perpetuates negative feelings towards libraries, creates negative patron interactions.
- Often cost the library in staff time required to explain, collect and process fines.
- Disproportionately affects users in socially and economically distressed areas of the county.

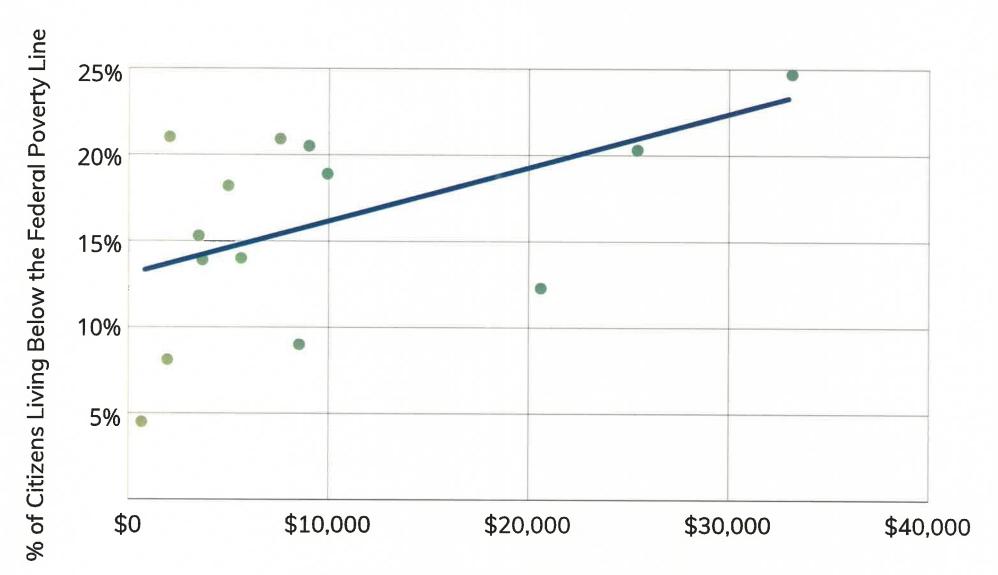
### Distressed Communities Index

## Cards with Overdues of \$5 or More





### Total Overdue Balance Vs. Poverty Rate



Total Balance of Overdue Fines Owed by Zip Code (includes fines owed to county and municipal libraries)

### What Fine Free Looks Like



### INCREASE IN LIBRARY USAGE

Libraries that have gone fine free have reported increases in returned items, door counts, circulations, and library card registrations



### DECREASE IN LOSSES

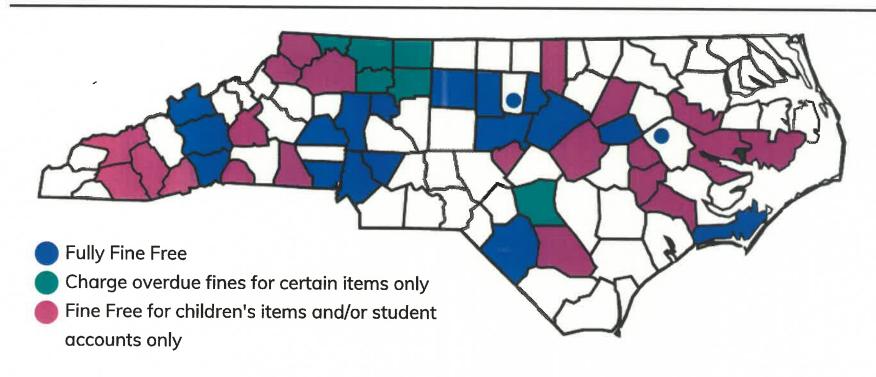
Fine Free libraries have seen an increase in the return of long-overdue items, and an overall decrease in items phasing to "lost" status



### INCREASED ROI

Going Fine Free increases collection circulation, which ultimately results in a greater return on investment for community tax dollars.

### Fine Free is Trending



- Since the first NC public library went Fine Free in 2019, several libraries in NC have eliminated fines at varying levels, including libraries in 23 counties that are members of NC Cardinal.
- Over 500 libraries nationwide are fully Fine Free.
- In 2019 the Amerian Library Association declared a resolution that "monetary fines present an economic barrier to access of library materials and services."



### RECOMMENDATION FOR THE ELIMINATION OF LATE FINES FOR MATERIALS AT THE HARNETT COUNTY PUBLIC LIBRARY

Presented by: Angela McCauley, Library Director & Joanna Cox, Assistant Library Director

The Harnett County Public Library is requesting approval from the Harnett County Board of Commissioners to eliminate late fines for materials checked out by customers. This would include historical, currently outstanding, and all future late fines. The library will continue to bill for the cost of lost items, and to block patron card access if items are not returned in a reasonable amount time.

### **BACKGROUND**

Going "Fine Free" is a policy change that has been gaining momentum state and nation-wide for the past few years. Libraries that have chosen to eliminate overdue fines have overwhelmingly found that fines are not an effective incentive for customers to return materials. Furthermore, overdue fines have been shown to create unnecessary barriers to library services, and to disproportionately affect community members in the most financially distressed areas of the library service area. Overdue fines account for a negligible amount of county revenue, they weaken the library's return on investment, and they do not align with the library's core values to encourage personal and economic growth and to create exemplary customer experiences in our community.

### **CURRENT FINE STRUCTURE**

The Harnett County Public Library currently charges overdue fines as follows:

Books/Audiobooks	\$0.10/day	9 day grace period	1 automatic renewal	\$10 fine limit
DVDs	\$0.50/day	No grace period	No renewals	\$20 fine limit
Launchpads (electronic tablets for children)	\$1/day	No grace period	No renewals	\$30 fine limit

Library accounts are blocked when total fines reach \$10 or when fines of any amount are 90 days past due.

The library also observes lost and damaged item fines. An item is considered "lost" when it is 30 days past due. A library account with a lost item will be blocked until the responsible party either returns the item or pays the retail price of the item. Damaged item fees are assessed

situationally and vary depending on the severity of the damage. Damage fees in excess of \$10 will block a customer account. The library would continue to observe these penalties for lost and damaged items if it were to adopt a Fine Free policy.

### FISCAL IMPACT

In FY2018, our last fiscal year that was not impacted by COVID-19, the library's budget estimated \$9,500 in revenue for overdue fines from the county libraries. In reality, the library has collected overdue fines at a lower rate than projected for the past several years. In fact, revenue from overdue fines has been steadily declining at a rate of roughly 10% per year. In 2018 the county libraries collected \$6,866 in overdue fines, a 28% decrease from the expected revenue for that year. COVID-19 has further impacted overdue fine revenue. From March 2020 to September 2021 the library waived all overdue fines to help ease the financial burden on community members during the pandemic. In FY2019 the county libraries collected \$4,983 in overdue fines, and in FY2020 overdue revenue was \$554, a 94% decrease from the expected amount for that year. Even if COVID-19 had not been a factor, based on the current rate of decline, the county libraries would have likely collected no more than \$5,600 in overdue fines in FY2020.

Overdue fine revenue is insignificant in comparison to the library's budget. In the last 5 years overdue payments have been equal, on average, to less than 1% of the approved annual budget.

	Approved Budget	Overdue Revenue	Ratio of Budget to Overdue Revenue
FY2016	\$983,555	\$8,315	0.85%
FY2017	\$1,143,603	\$7,899	0.69%
FY2018	\$1,266,152	\$6,866	0.54%
FY2019	\$1,333,963	\$4,983*	0.38%
FY2020	\$1,101,587	\$554*	0.05%

<sup>\*</sup>Overdue fines accrued between March 2020 and September 2021 were waived due to COVID-19.

Many libraries that have gone Fine Free have found that the loss of revenue from overdue fines is offset by other potential savings. The value of staff time involved in assessing, reconciling, explaining and processing overdue fines often exceeds the overdue amount collected. Overdue fine transactions can take anywhere between 5-15 minutes per patron. If contested fines are escalated to management, the transaction will require additional time from full-time staff members. Considering that the average overdue payment is less than \$6 and the average hourly wage for staff is \$16.25, the library often ultimately loses money on these transactions.

Additionally, the library is committed to researching and applying for grants, discounts and aid to offset costs. In FY2021 the library has received \$315,507 in grants, ABC funds and State

Aid. The library also applies annually for E-Rate discounts that award an 80% reduction on telecommunications costs.

### **COMMUNITY IMPACT**

In 2019 the American Library Association passed a resolution urging libraries to remove fines and expand access. The resolution declared that "monetary fines present an economic barrier to access of library materials and services."[1]

Of the 16,519 account holders who currently have overdue fines charged to their accounts, at least 8,300 live within zip codes in Harnett county that are considered "distressed" or "at risk" according to the Distressed Communities Index (DCI), a report that examines the economic well-being of American communities.[2]

A comparison of overdue fines owed to the library by zip codes in Harnett county demonstrates how fine policies particularly impact socially and economically distressed areas of the community. For example, zip code 27526 has one of the lowest number of residents with outstanding late fines. 910 customers in this area owe overdue fines, and of those customers less than 300 owe \$10 or more in overdues. Census data for 27526 shows that the average household income is 41% higher than the state average; the poverty rate is one of the lowest in the county, at 9%.[3]

In comparison, zip code 28334 has 3,170 customers who owe overdue fines to the library, and of those customers almost 1,000 owe \$10 or more in overdues. Census data shows that the average household income in the 28334 area is almost 35% less than the state average. The poverty rate in 28334 is the highest in the county at 24.7%, and employment and education levels are low in comparison to county and state averages. Furthermore, 92% of residents in 27526 have a high school diploma, compared to 79.9% in 28334. The unemployment rate in 27526 is also lower compared to 28334 at 17.7% versus 28.7%.[4]

These trends are present all across the economic spectrum of Harnett county. The data shows that overdue fines overwhelming affect the most impoverished and under-educated members of our community, and they disproportionately impede access to library materials and services for the community members who need them the most.

When customers lose access to the library, they can no longer benefit from resources like:

- Library collections including books, audiobooks and DVDs for early literacy, information, education and leisure.
- Public computers provide free internet access and can be used for school work, job applications, resume writing and more.
- E-resources including safe, private home access to over 73,000 e-books, audiobooks, magazines and videos for users of all ages.

The breakdown of the number of customers affected by overdue fines by zip code is:

	Number of Customers that Owe Any Amount of Overdue Fines	Number of Customers that Owe \$10 or More in Overdue Fines
27332	515	134
27501	2328	634
27504	209	62
27505	333	119
27521	840	239
27526	910	260
27540	73	18
27546	2769	784
28323	567	163
28326	638	190
28334	3173	996
28339	1018	308
28526	241	72
28390	1075	325

### BENEFITS REPORTED FROM OTHER LIBRARY SYSTEMS

An increasing body of research and reports show that when libraries go Fine Free:

- Library usage goes up, including increases in returned items, door counts, circulations, program attendance and account registrations.
- Losses go down. Libraries have seen a massive increase in the return of long-overdue items when they've gone Fine Free, and an overall decrease in items phasing into "lost" status.
- Staff morale is improved, and staff time is redirected to more customer-focused activities like reader's advisory, computer assistance and collection management.
- The library's return on investment goes up as circulation increases and the per capita cost for each user goes down.

Robeson County Public Library was the first North Carolina public library to eliminate overdue fines in 2019. In a presentation on the results of their Fine Free initiative delivered through the State Library of North Carolina in early 2021, Robeson County reported that going Fine Free helped attract and retain new customers, and significantly improved staff morale.[5]

Several other libraries and library systems in North Carolina have recently gone partially or fully Fine Free, including:

### **Fully Fine Free:**

Alamance County

- Buncombe County
- Cabarrus County
- Carteret County
- Catawba County
- Chapel Hill
- Chatham County
- Durham County
- Farmville
- Gaston County
- Gibsonville
- Guilford County/Greensboro
- Henderson County
- Iredell County
- Madison County
- Mecklenburg County/Charlotte
- Mooresville
- Robeson County
- Wake County

### Charge fines for certain items only:

- Cumberland County (laptop and hotspot fines only)
- Northwest Regional Library System (DVD fines only)
  - o Alleghany County
  - Stokes County
  - o Surry County
  - o Yadkin County
- Forsyth County (DVD fines only)

### Fine Free for children's items and/or student accounts only

- Ashe County
- Beaufort County
- Bladen County
- Cleveland County
- Granville County
- Green County
- Hyde County
- Jackson County
- Johnston County
- Jones County
- Lee County

- Lenoir County
- Martin County
- McDowell County
- Nash County
- Polk County
- Swain County
- Transylvania County
- Macon County
- Watauga County
- Wilkes County

As this list demonstrates, the elimination of overdue fines is becoming standard practice for public libraries state-wide. There are also over 500 libraries nationwide that are Fully Free.

When the Salt Lake City Public Library went Fine Free in 2017 they saw a 11.33% increase in circulation, an 11.35% increase in borrowers, and a 7% decrease in items returned late in the first year.[6]

In the first few months after they went Fine Free, Chicago Public Library saw an incredible 240% increase in returned items.[7] Within a year they reported a 7% increase in circulations.[8]

In 2016 the Colorado State Library issued a white paper that examined the impact of fines on access to library services for children. The study concluded that public libraries and governing bodies should "eliminate fines, and reconsider fees for lost or damaged items, on children's materials, and other items deemed appropriate for local service . . . The profession has little empirical evidence that charging fines results in greater circulation of library materials, and indeed the return of items in a timely manner."[9]

Other findings from the Colorado report include:

- The administrative cost involved in implementing overdue fine policies "often equals or exceeds the revenue earned from library fines and fees."
- Overdue fines discourage low-income families from checking out library items.
- Eliminating fines increases door counts, and encourages low-income and financially distressed members of the community to utilize library resources.

These libraries are recognizing that fines serve no positive purpose and act as a barrier to equitable library services.

#### RECOMMENDATION/CONCLUSION

Evidence suggests that overdue fines do not successfully fulfill their intended purpose to encourage the timely return of library materials. Overdue fines are also failing as a viable source of revenue, and they negatively affect the library's return on investment. They do,

however, inflict significant and unnecessary barriers to access and use of the library. These barriers disproportionately affect citizens in low-income and socially distressed areas of the county.

It is the library's goal to encourage learning, growth and prosperity in the county by providing community resources fairly and equitably. As such, we recommend the consideration of elimination of historical and future overdue fines for the Harnett County Public Library. Thank you for your consideration of this request.

[1] https://www.ala.org/aboutala/sites/ala.org.aboutala/files/content/Resolution%20on%20Monetary%20Library%20Fines%20as%20a%20Form%20of%20Social%20Inequity-FINAL.pdf

[2] https://eig.org/dci/interactive-map?path=county/37085&view=county

[3] https://eig.org/dci/interactive-map?path=zip/27526&boundary=cd

[4] https://eig.org/dci/interactive-map?path=zip/28334&boundary=cd

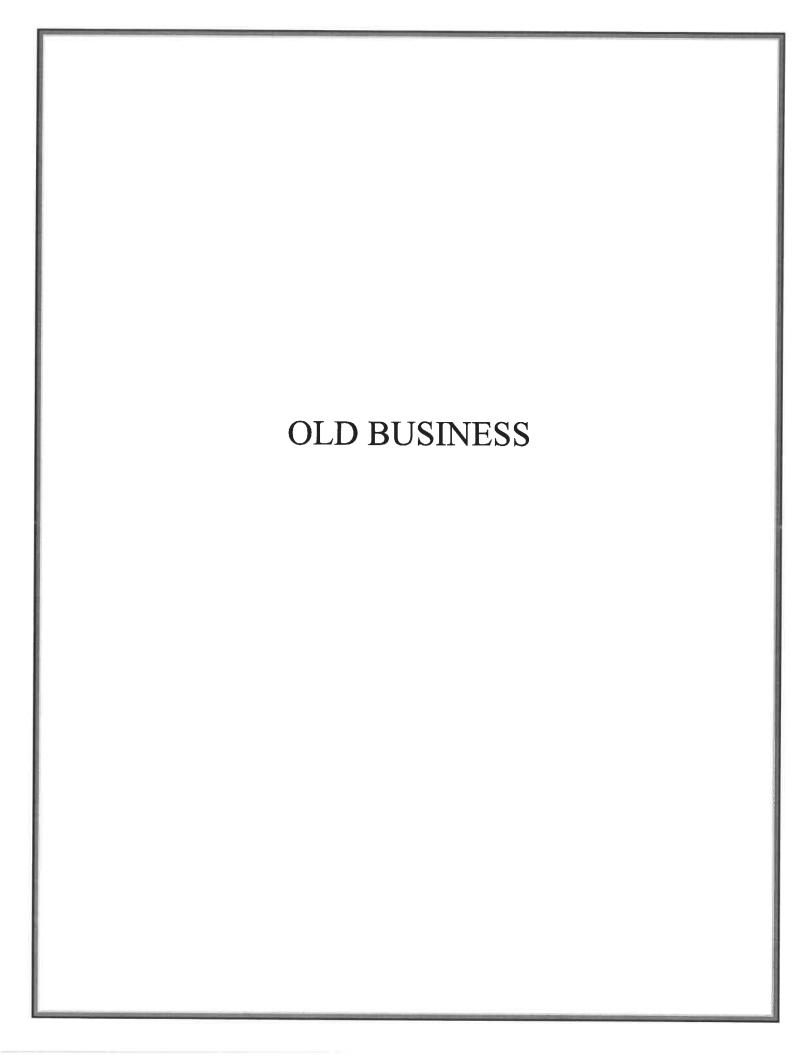
[5] https://www.youtube.com/watch?v=74AdiAJouYU&t=1834s

[6] https://www.dropbox.com/sh/pk77n53ujmsi2ec/AADvJVNQnt0hWKZmprErd 9sa?dl=0&preview=FINE+FREE+-+STATISTICS.pdf

[7] https://chicago.suntimes.com/news/2019/10/30/20940677/chicago-public-library-no-fines-book-returns-increase-lightfoot

[8] https://chicago.suntimes.com/2020/11/11/21561316/chicago-public-library-overdue-fines-eliminated-books-readers-returned

[9] https://www.cde.state.co.us/cdelib/removingbarrierstoaccess





# **Board of Commissioners Agenda Report**

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

**MEETING DATE:** November 1, 2021

PREPARED BY: Sean Johnson

ISSUE Voluntary Annexation Petition

CONSIDERED:

**DEPARTMENT:** Planning & Inspections

#### **SUMMARY OF ISSUE:**

Staff has received a voluntary annexation petition from Sherri Downs Developers, LLC for four parcels of land totaling approximately 5.85 acres located on La Vega Lane off of Rawls Church Road in Angier, NC (Harnett PINs: 0674-19-9549.000, 0674-19-9447.000, 0674-29-0547.000, Wake PINs: 0674291724, 0674199891, 0674199937)

As directed by the Board at the October 5<sup>th</sup> meeting, the Town Clerk has investigated the sufficiency of the annexation petition. The next step is for the Board to set the date for the Public Hearing at the December 7<sup>th</sup> meeting.

Attached is the voluntary annexation petition and boundary survey for your review.

FINANCIAL IMPACT: N/A

**RECOMMENDATION:** Staff recommends proceeding with the annexation process.

**REQUESTED MOTION:** I move to set the Public Hearing on December 7th for the voluntary annexation petition submitted by Sherri Downs Developers, LLC.

#### **REVIEWED BY TOWN MANAGER:**

#### Attachments:

Voluntary Annexation Petition Property Survey



Robert K. Smith Mayor

Gerry Vincent Town Manager

Date Authorized to Investigate the Sufficiency of the Annexation Request: October 5, 2021

#### CERTIFICATE OF SUFFICIENCY

During its October 5, 2021, Board of Commissioners' meeting, the Town of Angier Clerk was directed to Investigate the Sufficiency of the Petition to Annex submitted by property owners Sherri Downs Developers, LLC, October 1, 2021.

To the Angier Board of Commissioners, I, Veronica Hardaway, Town Clerk for the Town of Angier, do hereby certify that I have investigated the petition attached hereto and have found as a fact that said petition is signed by all owners of real property lying in the areas described therein, in accordance General Statute § 160A - 58.1.

This confirms the Sufficiency of the Petition.

In witness whereof, I have hereunto set my hand and affixed the Seal of the Town of Angier, North Carolina, this the 25<sup>th</sup> day of October, 2021.

ATTEST:



Robert K. Smith Mayor

Gerry Vincent Town Manager

Resolution No.: R016-2021

**Date Submitted:** November 1, 2021 **Date Adopted:** November 1, 2021

#### A RESOLUTION OF THE TOWN OF ANGIER FIXING A DATE FOR A PUBLIC HEARING REGARDING A REQUEST FOR ANNEXATION PURSUANT TO GENERAL STATUTE § 160A – 58.2

WHEREAS, the Town of Angier received a Petition submitted on October 1, 2021, by owners Sherri Downs Developers, LLC, requesting Annexation of an area described in said Petition four parcels of land totaling approximately 5.85 acres located on La Vega Lane near the Harnett/ Wake County line (Harnett PIN: 0674-19-9549.000; 0674-19-9447.000; 0674-29-0547.000) (Wake County PINs: 0674291724; 0674199891; and 0674199937); and

**WHEREAS**, the Board of Commissioners directed the Town Clerk of Angier to Investigate the Sufficiency of the Petition; and

**WHEREAS**, certification by the Town Clerk of Angier as to the Sufficiency of the Petition has been made;

**NOW, THEREFORE, BE IT RESOLVED,** by the Mayor and Angier Board of Commissioners that:

<u>Section 1</u>. A Public Hearing on the Request for Annexation of the area described herein will be held inside the Angier Municipal Building Board Room at 6:30 PM on Tuesday, December 7, 2021.

<u>Section 2</u>. The area proposed for Annexation is described as follows:

LEGAL DESCRIPTION

5.853 Ac. Total to be Annexed into the Town of Angier Book of Maps 2015, Page 1565

All that tract or parcel of land lying in Black River Township, Harnett County, North Carolina and Middle Creek Township, Wake County, North Carolina and being more particularly described as follows:

Beginning at a point in the centerline of SR 1415 (Rawls Church Road) a 60' Public right-of-way, said point being the southwest corner of Joyce B. Wellons as described in Deed Book 1703, Page 354 and Map Number 2014-216 of the Harnett County Registry and Deed Book 9810, Page 1329 and Book of Maps 2014, Page 190 of the Wake County Registry and runs thence as



# **Town of Angier**

Robert K. Smith Mayor Gerry Vincent Town Manager

the centerline of SR 1415 North 89 degrees 07 minutes 02 seconds West for a distance of 95.00 feet to a point, said point being the southeast corner of Carolyn Ann Gray Wood as described in Deed Book 739, Page 878 of the Harnett County Registry;

THENCE leaving the centerline of SR 1415 and long the eastern line of said Wood North 00 degrees 24 minutes 58 seconds East for a distance of 158.39 feet to a point;

THENCE with the northern line of said Wood North 89 degrees 33 minutes 46 seconds West for a distance of 193.00 feet to a point, said point being the southeast corner of Daniel A. Smith and Aliana S. Smith as described in Deed Book 2021, Page 302 and Map Number 2002-1557 both of the Harnett County Registry and Deed Book 11146, Page 1393 of the Wake County Registry;

THENCE as the eastern line of said Smith North 00 degrees 20 minutes 03 seconds West for a distance of 293.76 feet to a point;

THENCE continuing along the eastern line of said Smith North 01 degrees 13 minutes 17 seconds West for a distance of 284.28 feet to a point in the southern line of Lynwood Craig Daniel and Cassandra P. Daniel as described in Deed Book 15454, Page 2398 and Book of Maps 1989, Page 1199 of the Wake County Registry;

THENCE along the southern line of said Daniel North 53 degrees 54 minutes 41 seconds East for a distance of 263.75 feet to a point in the southwestern line of Stephen L. Riley and April L. Riley as described in Deed Book 7790, Page 447 and Book of Maps 1984, Page 140 of the Wake County Registry;

THENCE along the southwest line of said Riley South 40 degrees 35 minutes 03 seconds East for a distance of 275.85 feet to a point, said point being the northwest corner of William Donny Hawley as described in Deed Bok 11345, Page 1321 and Book of Maps 1984, Page 140 of the Wake County Registry

THENCE along the southwest line of said Hawley South 40 degrees 35 minutes 03 seconds East for a distance of 205.04 feet to a point, said point being the northern most corner of Joyce B. Wellons as described in Deed Book 1703, Page 354 and Map Number 2014-216 of the Harnett County Registry and Deed Book 9810, Page 1329 and Book of Maps 2014, Page 190 of the Wake County Registry;

THENCE with the northern line of said Wellons South 53 degrees 00 minutes 23 seconds West for a distance of 324.12 feet to a point;

THENCE continuing along the western line of said Wellons South 05 degrees 09 minutes 41 seconds East for a distance of 305.65 feet to a point on or near the northern margin of SR 1415:

THENCE continuing along the western line of said Wellons South 00 degrees 01 minutes 00 seconds West for a distance of 30.00 feet to the Point and Place of BEGINNING.

Together with and subject to right-of way of SR 1415 as well as other covenants, easements, and restrictions of record.

Said property contains 5.853 Acres Total (5.788Ac. Net) more or less.



Robert K. Smith Mayor

Gerry Vincent Town Manager

<u>Section 3</u>. Notice of the Public Hearing shall be published in *The Daily Record*, a newspaper having general circulation in the Town of Angier, North Carolina, at least ten (10) days prior to the date of the December 7, 2021, Public Hearing.

Adopted by the Angier Board of Commissioners on this the 1st day of November, 2021.

	ATTEST:
Robert K. Smith, Mayor	Veronica Hardaway, Town Clerk

## LEGAL DESCRIPTION

## 5.853 Ac. Total to be Annexed into the Town of Angier Book of Maps 2015, Page 1565

All that tract or parcel of land lying in Black River Township, Harnett County, North Carolina and Middle Creek Township, Wake County, North Carolina and being more particularly described as follows:

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THENCE leaving the centerline of SR 1415 and long the eastern line of said Wood North 00 degrees 24 minutes 58 seconds East for a distance of 158.39 feet to a point;

THENCE with the northern line of said Wood North 89 degrees 33 minutes 46 seconds West for a distance of 193.00 feet to a point, said point being the southeast corner of Daniel A. Smith and Aliana S. Smith as described in Deed Book 2021, Page 302 and Map Number 2002-1557 both of the Harnett County Registry and Deed Book 11146, Page 1393 of the Wake County Registry;

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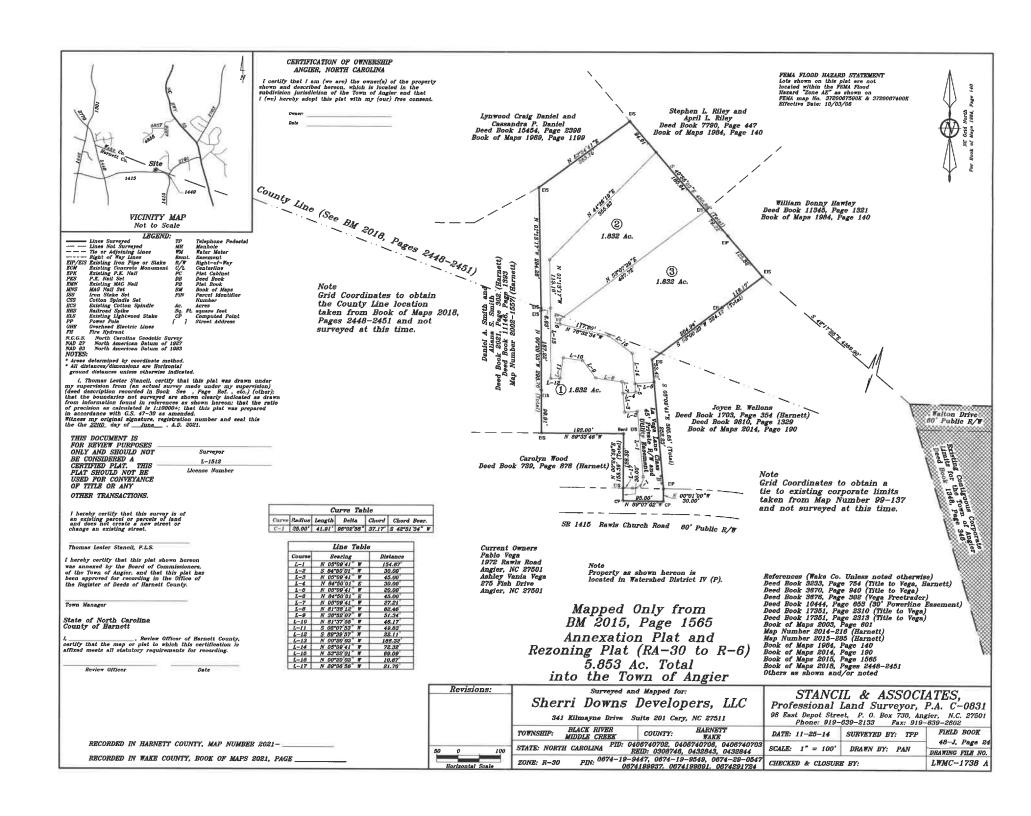
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Together with and subject to right-of way of SR 1415 as well as other covenants, easements, and restrictions of record.

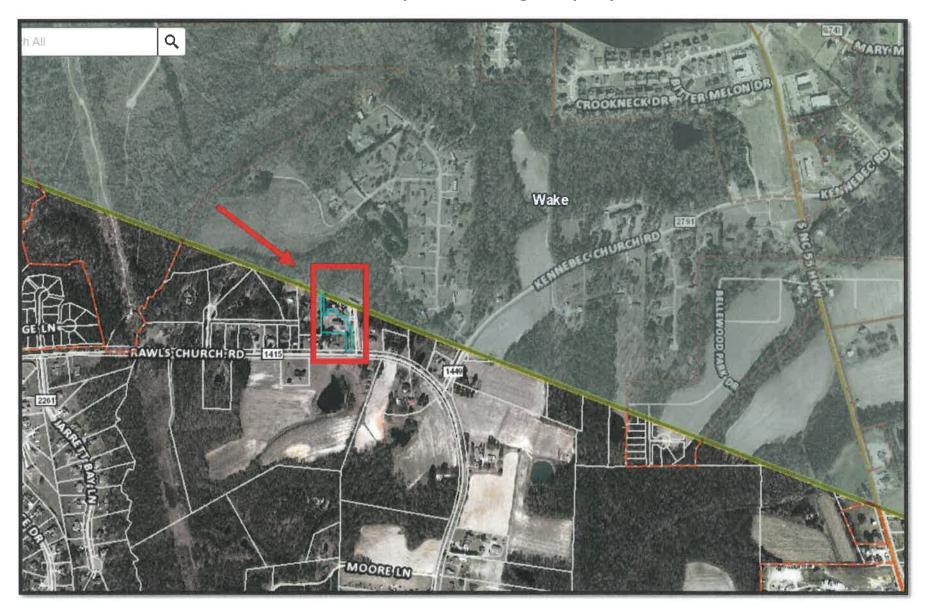
Said property contains 5.853 Acres Total (5.788Ac. Net) more or less.

The foregoing description was prepared by:
Stancil & Associates
Professional Land Surveyors, P.A. C-0831
98 East Depot Street
P. O. Box 730, Angier, N.C. 27501
Phone: 919-639-2133
Fax: 919-639-2602

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# Sherri Downs Developers, LLC – Vega Property Annexation





# **Board of Commissioners Agenda Report**

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: November 1, 2021

**PREPARED BY:** Sean Johnson

ISSUE Voluntary Annexation Petition

**CONSIDERED:** 

**DEPARTMENT:** Planning & Inspections

#### **SUMMARY OF ISSUE:**

Staff has received a voluntary annexation petition from Four W's, Inc. for 2 parcels of land totaling approximately 68.21 acres located on Purfoy Road in Fuquay-Varina, NC (Harnett PIN: 0665-40-1733.000, 0665-50-1908.000)

As directed by the Board at the October 5<sup>th</sup> meeting, the Town Clerk has investigated the sufficiency of the annexation petition. The next step is to set the date for the Public Hearing at the December 7<sup>th</sup> meeting.

Attached is the voluntary annexation petition and boundary survey for your review.

FINANCIAL IMPACT: N/A

**RECOMMENDATION:** Staff recommends proceeding with the annexation process.

**REQUESTED MOTION:** I move to set the Public Hearing on December 7<sup>th</sup> for the voluntary annexation petition submitted by Four W's, Inc.

#### **REVIEWED BY TOWN MANAGER:**

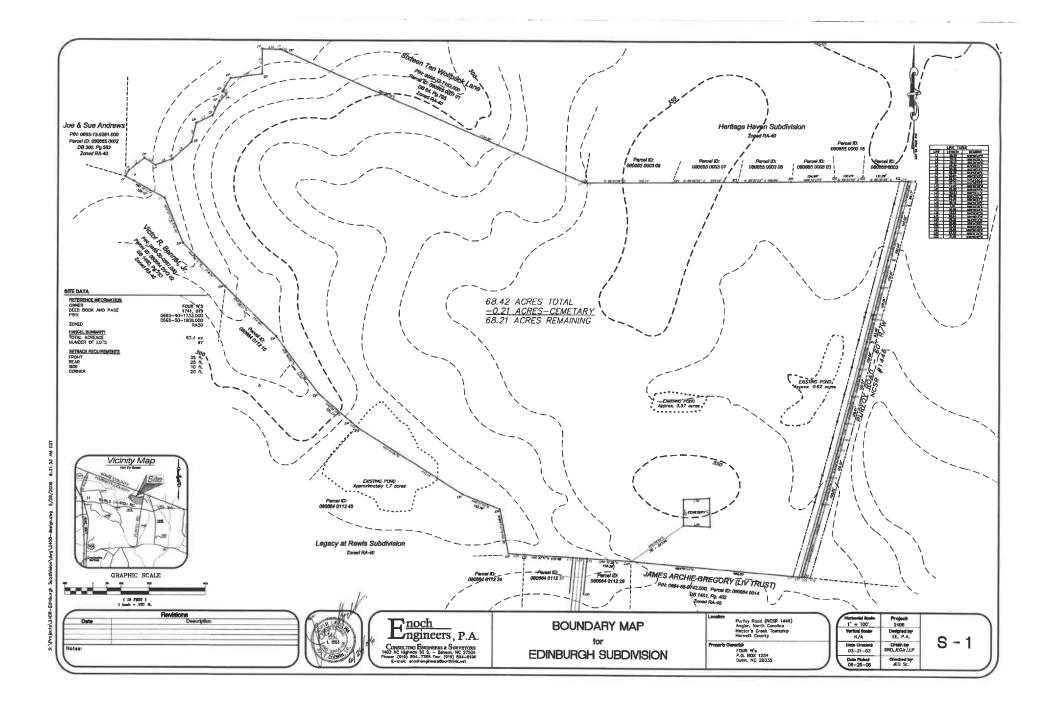
**Attachments:** 

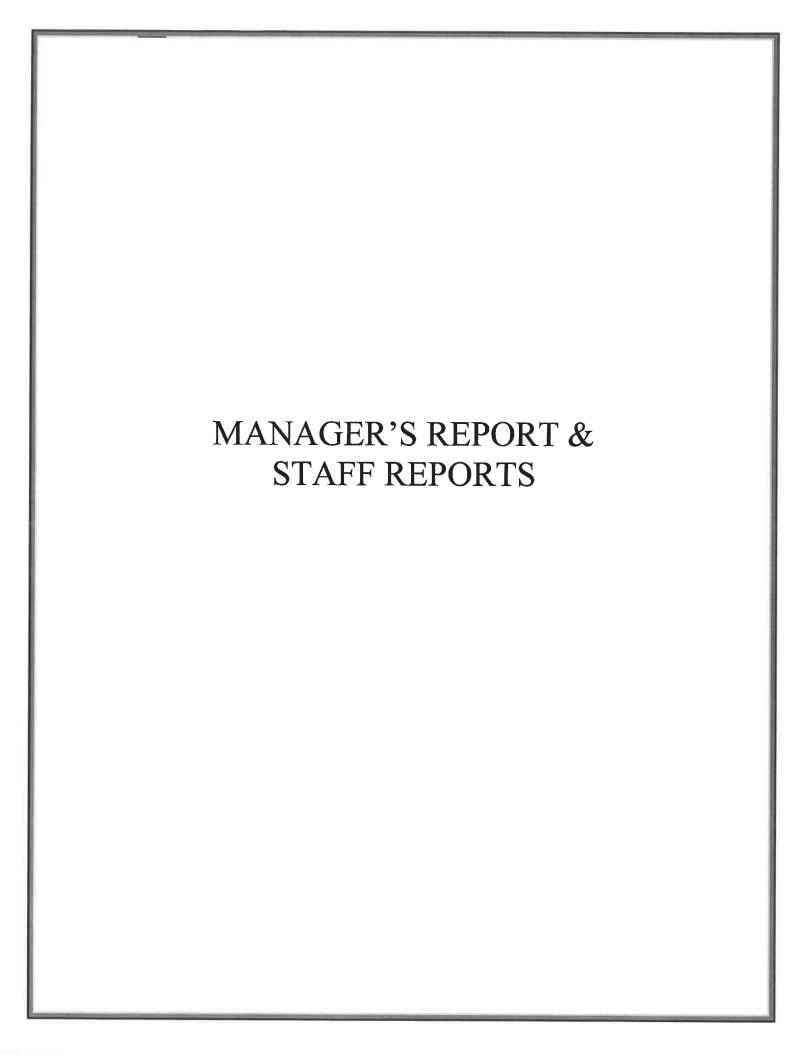
Voluntary Annexation Petition

**Property Survey** 

# Four W's, Inc. – Purfoy Rd Annexation







# TOWN MANAGER'S REPORT TOWN BOARD MEETING November 1, 2021

- 1. The preliminary FY2020-21 Audit Report is being reviewed by staff, prior to being submitted to the Local Government Commission (LGC), the NC Treasurer Office and a final presentation to the Board of Commissioners. In addition, we are in excellent financial shape, especially with the property valuation now at \$426,000,000.
- 2. A major review of Angier's Personnel Policy Handbook is in draft form. It covers improved areas from recruitment, remote work/telecommute to a harassment free workplace. Three (3) years ago, the personnel policy was approximately 20 pages, and now in draft form, 51 pages of very clear policies in detail describing many opportunities, responsibilities and obligations of employees.
- 3. Solar-powered speed limit signs have been installed along Hwy 210 West and Hwy 55 South. These signs have proven to be very effective with reducing speed as vehicles approach the Angier Town Limits.
- 4. As Bill Dreitzler, Town Engineer, mentioned in his report, the Town's consultant, Gradient has updated the hydraulic model and will give recommendations, with cost estimates to potentially resolve the flooding issues. The final report will be presented to the Board at a future meeting.
- 5. Public Works will begin hanging Christmas decorations on November 15<sup>th</sup>, a couple of days after Veteran's Day.
- 6. The replacement of decking at the Depot will begin November 2<sup>nd</sup>.

## THE END



### HR/PAYROLL MONTHLY REPORT

## FOR THE MONTH OF: October 2021

- Processed payroll Regular 10/8/21 \$55,430.03 and 10/22/21 \$60,102.86
- Compiled & Submitted Monthly Retirement Report on 10/29/21 \$28,728.00
- Remitted Federal & State payroll tax on 10/8/21 and 10/22/21
- Invoiced Harnett County SRO Contract for October 2021
- Received Harnett County payment for SRO invoiced September 2021
- Sent out reminders for annual evaluations
- Held our first Lunch and Learn wellness program
- Worked with employers advantage on a complete review of the employee personnel handbook
- Hired a new Public Works Utility Maintennace worker
- Hired a new Police Officer
- Advertised for the open positions in the Police Department
- Held our annual Flu Shot Clinic on Oct 26
- Completed UNC School of Government Employment Law Class

#### TOWN OF ANGIER

# Memo

To: Gerry Vincent, Town Manager

From: Bill Dreitzler, P.E., Town Engineer

**Date:** October 28, 2021

Re: November 2021 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled November 2, 2021 Board of Commissioners meeting:

#### Hwy 210 Sidewalk Extension Project

Lanier Construction Co., Inc. has been issued a Notice to Proceed. The mobilization date is on or before January 3, 2022. However, the project is underway as staff is in the process or reviewing shop drawings. Once approved, Lanier will be ordering materials required for the project. The lead time for delivery of pipe, storm drain grate and frames, etc. is lengthy in our current construction climate. The material lead time is a prime reason the actual mobilization will be in 2 or 3 months. The project has a 180 day time frame which puts the completion date at June 2, 2022. Shop Drawing Submittal 1.0 – Storm Drainage Pipe and Structures has been reviewed by staff and approved.

#### **Project Budget**

Federal Funding: \$888,548.00 Town Funding: \$74,838.00 Project Budget: \$1,463,386.00

#### Willow, Junny and West Lillington Sidewalk Extension - LAPP (EB-6020)

The RFLOI for the PE Phase had a submittal deadline of Thursday, October 21, 2021. We received 6 submittals and the selection committee is in the process of independently scoring the applications. Upon qualification based selection, staff will negotiate a fee Agreement for presentation to the Board of Commissioners and recommendation for approval. We anticipate bringing our recommendation of award to the BOC at the December 2021 Board of Commissioners meeting. The budget for the PE Phase of this project is \$175,000 and therefore \$140,000 Federal Grant and \$35,000 Local Match.

#### Wastewater Inflow/Infiltration Evaluation

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review.

#### Wastewater Collection and Water System Master Plan

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.

#### Construction Standards

The updated water and sewer standard details are being drafted. The water and sewer details have been completed, reviewed and final comments are being addressed. Staff is in the process of marking up the street and storm drainage details.

#### Sanitary Sewer Flow Tracking

Through September 2021 our Average Daily Flow (ADF) to the North Hamett Regional Wastewater Treatment Plant is 0.661 MGD or roughly 66% of our 1.008 MGD treatment allocation. We are currently tracking 0.596 MGD in obligated but not yet tributary flows (13 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.249 MGD. In addition, we are tracking 6 additional developments that are in the design phase that currently total 0.306 MGD in projected wastewater flow.

We have received written notification from HRW of there intent to begin the permitting and design of the North Harnett Regional Wastewater Treatment Plant. HRW is currently planning an expansion in the range of 6-7.5 MGD. The current plant capacity of 7.5 MGD. The Town has submitted a letter to HRW formally requesting an initial purchase of an additional 1.25 MGD of wastewater treatment. Furthermore, the Town has requested for a contract modification that provides for the purchase of an additional 1.0 MGD within the next 5 to 10 years.

#### Pump Station #1 - Dupree Street and Pump Station #6

Temple Grading and Construction Company, Inc. was the low bidder with a bid price of \$3,866,083.00 and has been issued a Notice to Proceed. Temple is in the process of preparing shop drawing submittals for review and approval. Once the shop drawings have been approved, Temple will develop an updated project schedule based on material delivery times.

#### Drainage Evaluation - Southwest Angier Drainage Basin

Staff had a status meeting with Gradient on October 18, 2021 to review the updated hydraulic model and discuss potential solutions to the flooding in the drainage basin. Based on feedback from the October 18<sup>th</sup> meeting, Gradient is preparing cost estimates for proposed drainage improvement alternatives to mitigate the flooding.

#### Stormwater Utility Fee

An initial discussion regarding Stormwater Utility Fees was held at the BOC Workshop on Tuesday, May 18, 2021. The Board instructed staff to continue with the process of developing a Stormwater Utility Fee Structure. The initial step will be developing a Stormwater Capital Improvement Plan.

#### Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as required.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,

Bill Dreitzler, P.E., Town Engineer

Oct-20	25.868	NYT flow		Potential Development - Ident	cified - Prelim or CD Phase
Nov-20 Dec-20	22.399 26.743	Kathryn's Retreat 76 lots x 360	0.027	Kennebec Crossing (89)	0.032
Jan-21 Feb-21	25.612 24.743	Bellewood 50 lots x 480	0.024	Tanglewood (32)	0.012
Mar-21	21.074			(22)	0.012
Apr-21	20.269	Whetstone Phase 2 36 lots X 225	0.008	Caitlin Meadows (182)	0.066
May-21	11.133				0.000
Jun-21	16.080	Angier Plaza Phase 2	0.004	Sherri Downs (224)	0.08
Jul-21	18.283			,	
Aug-21	16.511	Andrews Landing TH 9 units x 360	0.003	White Oak Crossing (198)	0.0712
Sep-21	12.574				
	241,289	Gen Meadow Phase 2 3 lots x 400	0.001	Myrtle Manor PUD (126)	0.045
ADF	0.661				
		Honeycutt Oaks 254 lots x 360	0.091	Subtotal	0.3062
		Lynn Ridge 77 lots x 360	0.028		
		Coble Farms West 198 lots x 360	0.071		
		Neill's Pointe 208 lots x 360	0.075		
		Highland Ridge 256 lots x 480	0.123		
		Spring Village 259 lots x 360 15 lots x 480	0.1		
		Cotswold PUD 111 units x 360	0.04		
		Subtotal	0.596		

#### Total flow to HC thru PS # 9 and CS# 1 and CS # 2

ADF + NYT Add in Land Application	1.257	% %	1.247 1.041
ADF + NYT + Identified	1.563	%	1.550
Add in Land Application		%	1.295

LAST UPDATE: 10-27-2021



www.angier.org

Robert K. Smith Mayor

Gerry Vincent Town Manager Veronica Hardaway Town Clerk

November 1, 2021

Public Works staff report for the Month of November.

- Staff took 30 loads of limbs/Leaves to the landfill the month of September (32.9tons)
- Staff took 14 loads of Household to the landfill the month of September (12.29 tons)
- Staff set 20 new water meters
- Staff completed 140 workorders to mark Town Utilities (water and sewer lines).
- Staff repaired water leak at 19 South Broad street
- Staff replaced old water line to 19 South Broad street
- Staff repaired water leak on Hwy 210 near the Red Barn
- Staff cut off 120 residents for not payment of the water bill
- Staff cutting grass and edging sidewalks around Town, N. Willow, Church, Park, Lillington Roy, North and South Broad.
- Staff replaced the flowers in the down town planters
- Staff Repaired water leak at Hwy 55 and Kennebec Road
- Staff repaired water leak at Southern Acres
- Staff inspecting new utilities at Coble Farms, Neill Point
- Barnhill paving will be paving Glenn Meadow, North Broad street West, East and West Myrtle Drive and Nicholas Court. Paving will be complete by May.
- Staff will be putting up Christmas Decorations November 15<sup>th</sup>
- Repair on the Depot Deck will begin November 1st.

# MONTHLY REPORT ANGIER PARKS & RECREATION October 27, 2021

- FALL SPORTS SEASON IS WINDING DOWN WITH ALL TEAMS FINISHING UP BY NOVEMBER 9.
- WE HAVE OVER 500 PARTICIPANTS WITH 46 TEAMS FOR THE FALL.
- THE FALL 2021 SEASON WE HAD THE MOST FALL PARTICPANTS EVER IN MY 22 YEARS AS PARKS AND REC. DIRECTOR.
- THE TYLER PARKS AND REC SOFTWARE "GO LIVE DATE" HAS BEEN PUSHED BACK A FEW WEEKS AS WE STILL HAVE (2) ADDITIONAL TRAINING SESSIONS IN NOVEMBER TO COMPLETE. WE ARE SHOOTING FOR AN END OF NOVEMBER START DATE.
- WE HAVE THE 2021-2022 CAPITAL IMPROVEMENT PLAN & COSTS FOR ALL OF THE ADDITIONS AND RENOVATIONS AT JACK MARLEY PARK. THE PLAN AND COSTS ARE ATTACHED IN REPORT.
- THE REPAIRS FROM THE FIRE DAMAGE ON THE BRICK RESTROOM/CONCESSION IN SEPTEMBER HAS BEGUN AND WE HOPE TO HAVE THE REPAIRS COMPLETE AND THE RESTROOMS OPERATIONAL VERY SOON.
- ONCE FALL SEASON IS COMPLETED WE WILL BE DOING SOME FIELD RENOVATIONS AND MAINTNANCE ON ALL OF OUR FIELDS BEFORE WINTER SO THEY WILL BE READY TO GO IN EARLY SPRING.



# Town of Angier P.O. Box 278 Angier, NC 27501 919-639-2071

Robert K. Smith Mayor Gerry Vincent Manager Veronica Hardaway Town Clerk

October 22, 2021

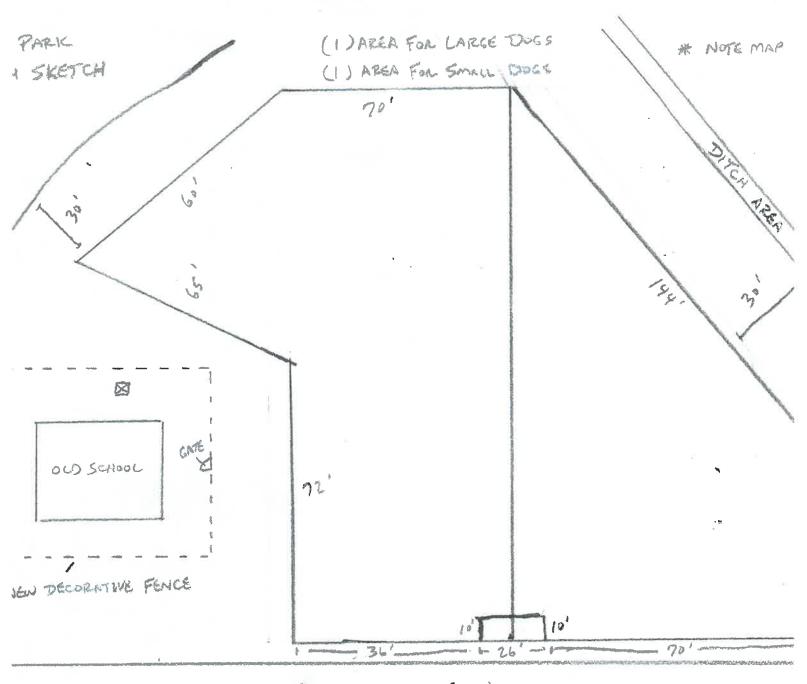
#### 2021-2022 Parks and Rec. Capital Improvements

Total Amount Budgeted: \$88,000

•	Description New 4' Black Chain Link Fence around Children's Park	<u><b>Quote</b></u> \$11,000.00
•	New 4' Black Chain Link Fence around spill way by Tennis Court	\$2,200.00
•	New 8' Black Chain Link Fence, new tennis net and tennis court re-surfacing & striped	\$29,700.00
•	Install Pickle Ball lines on new tennis court surface & install (1) bench on tennis court	\$1,400.00
•	Install (27) new paved parking spots along Williams Street & (9) new spots by dumpster	\$35,000.00
•	Install new 4' Black Decorative Fence & replace (4) Crape Myrtle trees by old school	\$8,000.00
	Total:	\$87,300.00

	Angier Parks and Rec. Booster Club Donation Approximate Balance:	\$30,000.00
•	<u>Description</u> Install new Dog Park with double gates and (2) areas with mulch for large & small dogs	<b>Quote</b> \$15,000.00
•	Install (4) steel coated picnic tables under new shelter by Field 4	\$3,200.00
•	Install (2) new steel coated benches & (2) Dog Poop stations at new Dog Park	\$2,400.00
	Total:	\$20,600,00

<sup>\*</sup>This leaves approximately \$9,400.00 to purchase new football helmets, etc. in 2022\*



NEW PAUED PAZIENCE LOT (27) NEW SPACES



# **Angier Police Department**

P.O. Box 278, 55 North Broad Street West Angier, North Carolina 27501 Office (919) 639-2699

Interim Chief of Police Garland L. Thompson, Jr. gthompson@angier.org

Date October 28, 2021

To Town Manager Gerry Vincent From Garland L. Thompson, Jr

Subject Matter: October, 2021 Police Activities & Statistical Data

#### ABC Monthly Report is included in Board Packets

\*\*Police activities for the month of October, consisted of 2,280 calls for Service/Officer initiated activities (call logs). Officers investigated 26 offenses. During these investigations 14 individuals were arrested on a total of 23 charges. 9 arrests were made due to outstanding warrants (warrant service). 1,934 Subdivision / Security checks were logged for the month of October. 27 traffic accident reports were created this month. 16 traffic citations were issued totaling 26 charges and 27 verbal or written warnings.

- ➤ We are excited to welcome Officer Alaa Jaza to the Angier Police Department.
  Officer Jaza served several years with Holly Spring Police Department.
- ➤ We met with the residents of Kathyrn's Retreat (10/26/21) to establish a relationship between our Police Department and their HOA outreach program.
- ➤ We're holding our second community education class December 13th. This class will educate our citizens on the different aspects of home security.
- ➤ I have included in your packets the Angier Police Departments Accomplishments over the last few months and Our Visions moving forward.

Thank you,

Interim Chief of Police Garland L. Thompson, Jr. gthompson@angier.org

# HOME SECURITY

# Monday, December 13th at 10am

The Angier Police Department invites the public to their second Community
Awareness Class, presented in conjunction with the Angier Pulic Library.





Officers will be helping to educate our citizens on different aspects of home security, to include information on: perimeter security, entry & exits, and deterrents.

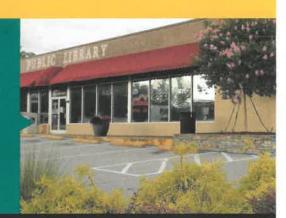
This is open to adults of all ages interested in learning more information with an opportunity to engage in conversation & ask questions.

Location of class will be the Angier Public Library, located at:

28 N. Raleigh St.

Call for more information:

919-639-4413









## **Angier Police Department's Accomplishments/ Visions**

- Corporal Pollard and Corporal Wilson has implemented the hiring board, promotional board and the career ladder for our department.
- 2. We have revamped our department's employees to strengthen our force, while being able to promote all staff into their new positions establishing the start of our career ladder. This will layout the path for present and future officers.
- 3. We have created two narcotic positions allowing our department to have a drug detective working seven days a week.
- 4. We have created another Investigator/CSI position to benefit and protect the victims of the community.
- 5. We created a part-time Records Clerk/Evidence Custodian position. Amanda Reagan has been working hard and has already compiled several years of disposition to clear out old evidence, she's going to be an asset to our team.
- 6. We have established Angier Police Departments first Chaplain position. Officer Alonso will be a positive role model for this department and the community.
- 7. We have established Angier's first Special Response Team. The Team is made up of eight members and is supervised by Team Leader Travis Collins. Officer Collins has invested a lot of time into getting this team established and covering all legal logistics to make this possible.
- 8. We have started our Community Education Programs. We're wanting to hold classes for the community quarterly. Our first class was how to avoid Scammers and our second class will be discussing home security. Officer Miller and Officer Hughes have been doing a great job, developing these classes.
- 9. Officer Miller has revamped our Field Training Officer manual
- 10. Officer Helms has revamped our Home Owners Association outreach program.



## **Angier Police Department's Accomplishments/ Visions**

- 11. We're in the process of revamping our School Resource Officers program to establish transparency between the schools and our police department. We're moving forward with this project to provide the maximum professionalism possible for our schools.
- 12. Thanks to the blessing of the Town Board we were able to upfit our current officers with new protective equipment (Ballistic helmets, lights for our pistols, Ballistic Vest, Ballistic Rifle panels, Headsets for our helmets and several other needed Items.

I do want to show my appreciation to all our staff and thank you for all your hard work. Continue the great job your doing and stay safe.

**Interim Chief** 

**Garland Lee Thompson Jr.** 

## **State of North Carolina Alcoholic Beverage Control Commission ABC Law Enforcement Monthly Report** GS 18B-501(f1)

Oct-21



Regulatory Activity and Training	
/iolations Reports Submitted to ABC Commission	0
Total Number of Offenses Contained in Reports	0
Sell to Underage Campaign Checks	0
Permittee Inspections	0
Compliance Checks	0
Seller / Server Training	0
Alcohol Education	0

ABC Law Violations	At Permitted Establishment	Away From Permitted Establishment
Sell / Give to Underage		0
Attempt to Purchase / Purchase by Underage		0
Underage Possession		0
Unauthorized Possession		1
Sell / Give to Intoxicated		0
All Other Alcohol Related Charges		0
	Total:	1

Controlled Substance Violations	At Permitted Establishment	Away From Permitted Establishment
Felony Drug Related Charges		0
Misdemeanor Drug Related Charges		2
	Total:	2

Other Offenses	At Permitted Establishment	Away From Permitted Establishment
Driving While Impaired		1
All Other Criminal Charges		26
	Total:	27

TOTAL CRIMINAL CHARGES:	30
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Agencies Assisted	
Assistance Provided to Other Agencies	0
Remarks	
Reporting Officer / Title:	
G.Thompson / Interim Chief	
Report Date:	
10/28/2021	



## **Town of Angier**

# Planning & Inspections Department 919-331-6702



Robert K. Smith Mayor

Gerry Vincent Town Manager

# Planning and Inspections Department Monthly Report: October 2021

#### Permitting Totals - Month of October 2021:

**Total Permits Issued: 42** 

**Building Inspections Performed: 199** 

New Construction Permits Issued - Residential: 7

New Construction Permits Issued - Commercial: 0

Total Fees Collected: \$ 13,817.25

#### 2021-2022 Fiscal Year Running Totals:

**New Construction - Residential:** 

New Construction - Commercial: 1

Total Fees Collected: \$87,720.24

Fiscal Year Budgeted Revenue Projection: \$150,000



## **Town of Angier**

# Planning & Inspections Department 919-331-6702



Robert K. Smith Mayor

Gerry Vincent Town Manager

#### **Subdivisions – Current Status:**

Whetstone Phase II: 36 Lots Recorded

**Bellewood**: Nearing Build Out

**Kathryn's Retreat**: Home Construction Underway, Phase 4 Approved – 27 Lots **Coble Farms West**: Phase 1A & 1B Recorded, Phase 1C Nearing Recordation

**Honeycutt Oaks PUD**: Site Construction Underway

Lynn Ridge: Home Construction Underway, Phases 2 & 3 Nearing Recordation

Neill's Pointe: Site Construction Underway, Phases 1 & 2 Nearing Recordation

**Highland Ridge**: Construction Drawings Nearing Approval **Kennebec Crossing**: Construction Drawings Under Review

**Spring Village PUD:** Site Construction Underway

Tanglewood: Construction Drawings in Review

**Cotswold PUD:** Construction Drawings in Review

Caitlin Meadows PUD: Special Use Permit Approved

White Oak Creek Crossing PUD: Special Use Permit Approved

## Multifamily & Nonresidential Projects - Current Status:

Andrews Landing Townhomes (8316 S. NC 55 Hwy): Townhome Construction Underway

Silverstone Investments Office Building (166 N. Raleigh St): Commercial Building Under Construction

**Linderman Properties/Carolina Butcher Shop** (1501 N Raleigh St): Exterior renovations underway

Angier & Black River Fire Dept.: (309 N Broad St E) Building Addition Underway

Code Enforcement Spreadsheet Attached

			2021 Code Enforcem	ent Report			
All Active and Recently Closed Violation Files							
File Number	Site Address	Property Owner	Nature of Violation	Date Opened	Date Closed	Current Status	
18-107	102 N Dunn St	Barbara Bass-Jones	Minimum Housing Case	11/6/2018	6/22/2021	CLOSED - STRUCTURE DEMOLITION COMPLETE	
19-158	91 S Johnson St	Omar Arroyo Aparicio (new owner)	Minimum Housing Case	10/14/2019		Dwelling Boarded 4/9/20. New Owner pulled building permit to restore to liveable condition - 2/24/21 Inspection complete Re-Inspection 11/20/21	
19-159	67 S Cross St	Terry McDougald	Minimum Housing Case	10/14/2019	5/24/2021	CLOSED Demolition complete 5/24/2021 Lien	
20-3	123 E Depot St	Curtis Perry	Unscreened Dumpster	1/2/2020	3/24/2021	Civil Penalties Continue( Pending )	
20-3	123 E Depot St	Curits Perty	Chiscreened Dumpster	1/2/2020			
20-19	201 W Lillington St	Jennie Scriven	Minimum Housing Case	4/9/2020		Property sold June 2020. New property owner in progress of renovating dwelling for habitation. Inspected 4/20/21 see notes (Next Inspection 11/20/21)	
20-66	161 W McIver St	Morris Coats	Unpermitted Work	7/31/2020		Stop Work Order Issued, Tenant Working to Obtain Permits	
20-105	45 Fish Dr	Passport Door Systems, Inc.	Incomplete Dumpster Screening	11/12/2020	8/27/2021	CLOSED OWNER COMPLIANCE Fines paid (\$550) 8/25/21	
20-111	355 E Smithfield St	Rodney Smith	Potential Junked Vehicle	12/10/2020	5/3/2021	CLOSED OWNER COMPLIANCE Vehicle removed	
			2021 Violation	Files			
						CLOSED (Demo of Structure Complete) (LIEN FILED 7/15/2021 LIEN PAID IN	
21-001	94 S Cross St	Margaret Murchison	Minimum Housing Violations	1/15/2021	6/30/2021	FULL)	
						CLOSED OWNER COMPLIANCE Owner Pulling Permits for site renovation and by	
21-002	115 S Raleigh St	Torres Investments, LLC	Damaged Sign	1/15/2021	6/1/2021	expansion (Permits obtained) Sign Complete	
21-005	234 W Depot St	Avery Moore	Alleged Min Housing Violations	1/21/2021	9/2/2021	CLOSED OWNER COMPLIANCE- DWELLING IS IN COMPLIANCE WITH N	
21-006	102 N Dunn St	Barbara Bass-Jones	Stop Work Order	1/21/2021	6/22/2021	CLOSED - STRUCTURE DEMOLITION COMPLETE	
21-010	180 N Raleigh St	Sergio Cortes	Vacant Sign	2/8/2021	0/22/2021	Violation Letter Sent, Deadline: April 5th citation issued (150,00 fines) Pending	
21-016	288 N Raleigh St	Barbara B Properties, LLC	Damaged Dumpster Screening	2/24/2021	7/12/2021	CLOSED OWNER HAS COMPLETE SCREENING	
21-028	140 S Cross St	Dorothy Carrington	Trash & Travel trailer	2/25/2021	4/30/2021	CLOSED TOWN ABATEMENT (Abatement cost paid in full 5/25/21)	
21-031	70 Calabor Ct	Chas & Amy Schroeder	Fence - Easement Encroachment	3/22/2021	5/25/2021	CLOSED Board of Adjustment Variance Hearing - Board approved Variance	
21-041	48 S. Dunn St	Harry Arnette	Discarded Debris/Grass	4/5/2021		NOV letter issued - 4/5/21, 4/19/21 Pending Inspection	
21-043	355 E. Smithfield St.	Rodney Smith	Discarded Debris	4/5/2021	5/21/2021	CLOSED OWNER COMPLIANCE	
	249 Kay Ln.	Chelsea Vieira	Discarded Debris	4/5/2021	5/17/2021	CLOSED OWNER COMPLIANCE	
	449 E. Smithfield St.	David Fries	Dilapidated Shed	4/6/2021	5/21/2021	CLOSED OWNER COMPLIANCE	
21-052	176 w. Church St.	Raymon Houston	Trash /Debris	4/6/2021	7/26/2021	CLOSED OWNER COMPLIANCE(Property Sold)	
21-053	110 S. Johnson St.	Rudolph / Martha Brown	Discarded Furniture	4//8/2021	4/28/2021	CLOSED OWNER COMPLIANCE furniture removed 4/28/21	
21-055	241 W. Williams St.	Trent Wilson	Grass / Debris	4/7/2021	5/28/2021	CLOSED NOV letter issued - 4/13/21	
21-058	157 S. Pleasant St.	Corwin/Kelly Sharp	Vehicle - Off Street Parking	4/14/2021	6/18/20211	CLOSED VEHICLE STATUS CHANGED TO RECREATIONAL	
	202 W. Church St	Lawrence Properties LLC	Grass / Debris	4/14/2021	5/4/2021	CLOSED OWNER COMPLIANCE grass cut / debris removal 5/3/21	
21-060	202 W. Church St.	Lawrence Properties LLC	Vehicle	4/14/2021	5/3/2021	CLOSED OWNER COMPLIANCE 5/3/21 Vehicle removed	
-	521 W. Church St.	Ted / Sue Honeycutt	Debris -Trash	4/6/2021	5/14/2021	CLOSED OWNER COMPLIANCE NOV letter issued - 4/15/21	
	281W. Depot St	Guillermo Mateo Morales	Minimum Housing	4/19/2021	8/19/2021	CLOSED Stucture demo 5/24/21 completed (SMALL YELLOW HOUSE)	
	91 S. Johnson St.	Omar Arroyo Aparicio (new owner)	Minimum Housing	4/13/2021		8/11/21 Framing complete - 9/13/21 Exterior wrap and siding in process	
	201 W. Lillington St.	Hugo Aranda	Minimum Housing / Debris	4/13/2021		Work in process Inspection 8/9/21( progress made to interior)	
21-065	219 N. Broad St.	Gary Ash	Junk Vehicle	4/20/2021	5/20/2021	CLOSED OWNER COMPLIANCE NOV letter issued 4/20/21	
21-066	274 Alan Street	Holly Wright	Debris / Grass	4/15/2021	5/4/2021	CLOSED Owner compliance	
	331 W. Lillington	David Knight	Grass / Debris	4/15/2021	5/10/2021	CLOSED Owner compliance	
21-069	256 W. Lillington St.	Armando Uribe	Grass / Debris	4/15/2021	5/10/2021	CLOSED TOWN ABATEMENT 5/10/2021(LIEN FILED 7/15/21)	
	205 Lester St.	Jamie Frost/Tina Zaia	Structure no permit	4/23/2021	5/20/2021	CLOSED Oner compliance (all permits obtained)	
21-071	140 S Cross St	Dortothy Carrington / Janie White	Min. Housing	2/22/2021	6/14/2021	CLOSED Order to Demo(Demo Complete -owner compliance)	
21-072	260 Kay Lane	Alto Asset Company	High Grass	4/27/2021	5/13/2021	CLOSED Owner compliance	
	228 Kay Lane	Megan Barnes	High Grass	4/27/2021	5/13/2021	CLOSED owner compliance	
1	201 W. Lillington St.	Hugo Aranda	High Grass / Debris	5/4/2021	5/19/2021	CLOSED OWNER COMPLIANCE	
	333 N. Raleigh St. Ste. G	La Tequeria Mexican Grill	Waste Container Screen	5/4/2021	7/28/2021	CLOSED OWNER COMPLIANCE (SCREENING CONSTRUCTED)	
	333 N. Raleigh St. Ste. H	Subway	Waste Container Screen	5/4/2021	8/9/2021	CLOSED OWNER COMPLIANCE(Fully Screened)	
	333 N. Raleigh St. Ste. E	Daddy Bob's BBQ	Waste Container Screen	5/4/2021		Citaitions 6/30/21 (\$50) 8/20/21(\$100) 9/21/21 (\$200) 10/18/21 \$200 Total: \$550	
21-078	66 W. Williams St	Sergio Cortes	High Grass	5/5/2021	5/17/2021	CLOSED NOV issued 5/5/21 mail / personal delivery	
21-079	194 W Church St	Craig Gentry	High Grass	5/5/2021	5/19/2021	CLOSED OWNER COMPLIANCE	
21-080	261 W. Lillington St.	Hervey Hollway Jr.	High Grass	5/13/2021	5/30/2021	CLOSED TOWN ABATE complete 5/28/21( LIEN FILED 7/15/21) Pending payment	
	115 S Raleigh St	Torres Investments, LLC	High Grass	5/13/2021	5/26/2021	CLOSED OWNER COMPLIANCE (2nd offense - abatement 9/10/2021)Paid In Full	
21-082	101 Cindy Dr.	Oak City Property Group LLC	Open Storage Debris	5/3/2021	8/18/2021	CLOSED TOWN ABATEMENT ( PAYMENT PAID \$225) 8/27/21	
21-083	176 W. Church St.	Raymond Houston	Min. Housing	5/14/2021	10/15/2021	CLOSED Final inspection passed - Certificate Issued	
21-084	38 E. Lillington St.	VAUGHN GROVER B	High Grass	5/18/2021	6/17/2021	CLOSED Second Abatement Paid in full	

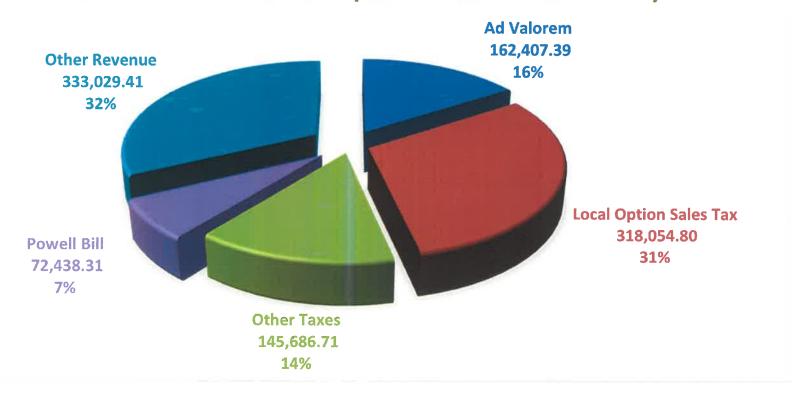
21-085	55 Cutts St.	Jean Japinga	High Grass	5/18/2021	5/30/2021	CLOSED NOV issued 5/18/21
21-086	86 S. Dunn St	Alexander Lee	High Grass	5/18/2021	5/21/2021	CLOSED OWNER COMPLIANCE
21-087	LOT#32-33 CHURCH ST. 100X150	J F McMillan / Tommie Davis	High Grass	5/10/2021	6/1/2021	CLOSED NOV issued 5/19/21
21-088	92 N. Dunn St.	Ronda Lee Pacos / James Powell	Disposal of Yard Waste	5/19/2021	5/20/2021	CLOSED OWNER COMPLIANCE
21-089	42 Junny Rd	Dylan Elkins	High Grass	5/19/2021	6/1/2021	CLOSED NOV issued 5/20/21
21-090	950 N. Broad St	Miron Hicks / Linda Rogers	High Grass	5/19/2021	6/2/2021	
21-091	109 E. Lillington	Hajieh Hussen	Vehicles	5/20/2021		CLOSED Owner Compliance
21-092	109 E. Lillington	Hajieh Hussen			6/29/2021	CLOSED, Vehicles removed (Owner deceased)
21-093	932 N. Broad St.	Sanford and Son LLC	High Grass	5/20/2021	7/6/2021	CLOSED OWNER COMPLIANCE Dealine to remove 6/27 - conversation with Tonya
21-094	428 N. Dunn St.		High Grass	5/19/2021	5/25/2021	CLOSED On site visit spoke with resident
21-094		J.C. Dupree / Tony Dupree	High Grass	5/19/2021	6/14/2021	CLOSED TOWN ABATEMENT -Abatement fee paid 6/23/2021
	417 N. Dunn St.	Shrimatee Persaud	High Grass	5/20/2021	6/3/2021	CLOSED NOV letter issued 5/25/21
21-096	58 S. Dunn St.	Harry Arnette	Min. Housing	5/25/2021	9/10/2021	CLOSED DEMO COMPLETE( STRUCTURE REMOVED AND CLEANED)
21-097	183 Courtland Drive	Lee & Sonjera Elliot	Grass / Debris	5/26/2021	6/16/2021	CLOSED NOV issued 5/26/21 Owner compliance
21-098	250 Courtland Drive	Lance Fuller (Lance Fuller Homes)	High Grass	5/26/2021	6/9/2021	CLOSED NOV issued 5/28/21
21-099	53 N. Johnson Street	Steve Adams	Debris / High Grass	5/26/2021	6/21/2021	CLOSED OWNER COMPLIANCE
21-100	172 Clearfield Drive	John / Kimberly Tic	High Grass	6/8/2021	6/21/2021	CLOSED OWNER COMPLIANCE
21-101	205 Lester St.	Jamie Frost/Tina Zaia	Structure no permit	6/7/2021	6/29/2021	CLOSED OWNER COMPLIANCE
21-102	348 W. Depot St.	Samuel Stephenson	High Grass	6/4/2021	6/21/2021	CLOSED OWNER COMPLIANCE
21-103	348 W. Depot St.	Samuel Stephenson	Debris	6/4/2021	6/21/2021	CLOSED OWNER COMPLIANCE
21-104	125 N. Raleigh St	Daisy Salazar	Unsightly markings	6/8/2021	7/26/2021	CLOSED OWNER COMPLIANCE
21-105	18 Nordan St. Vacant parcel	Moises Chavez	High Grass	6/3/2021	6/17/2021	CLOSED OWNER COMPLIANCE  CLOSED OWNER COMPLIANCE
21-106	66 Winwood Drive	Ebizael Roche / Roman Cubano	Debris	5/25/2021	6/21/2021	
21-107	373 W. Church St.	Dewan / Dedra McCants	Accessory Structure - No permit	6/14/2021	6/25/2021	CLOSED OWNER COMPLIANCE
21-108	401 S. Raleigh St.	Gale Peed Income Only Trust	Trash / Debris			CLOSED OWNER COMPLIANCE(STRUCTURE REMOVED)
21-109	114 Lester St.	Kay B Autry		6/15/2021	6/17/2021	CLOSED OWNER COMPLIANCE
21-110	111 Jill St.		High Grass	6/7/2021	6/28/2021	CLOSED OWNER COMPLIANCE
21-110	246 Lester St.	Edward / Betsy Weaver	Debris / Grass	6/7/2021	7/21/22021	CLOSED NOV issued 6/16/21 pending abaterment
		Christopher Brown	High Grass	6/7/2021	8/31/2021	CLOSED Abatement complete (pending payment)Certified mail 10/6/21
21-112	693 N. Broad St.	Tri-Arc Food Systems Inc.	High Grass	6/7/2021	6/29/2021	CLOSED OWNER COMPLIANCE - PROPERTY CUT
21-113	34 Brax Carr Way	Kenneth Jackson	High Grass	6/7/2021	6/18/2021	CLOSED OWNER COMPLIANCE-PROPERTY CUT
21-114	8305 S NC 55 Hwy	Beryl Road Properties LLC	High Grass	6/17/2021	6/24/2021	CLOSED OWNER COMPLIANCE-PROPERTY CUT
21-115	8316 S NC 55 Hwy	Mohler Investments LLC	High Grass	6/17/2021	7/13/2021	CLOSED OWNER COMPLIANCE
21-116	9706 Kennebec Church Rd	Albemarle Properties LLC	High Grass	6/17/2021	7/6/2021	CLOSED OWNER COMPLIANCE
21-117	8321 S NC 55 Hwy	Dollar General	High Grass	6/17/2021	7/6/2021	CLOSED OWNER COMPLIANCE
21-118	N. Raleigh St. PIN# 0674-63-8873	Furnace Marketplace	High Grass	6/17/2021	6/29/2021	CLOSED OWNER COMPLIANCE
21-119	166 N. Raleigh St.	Silverstone Investmenst LLC	High Grass	6/17/2021	7/28/2021	CLOSED OWNER COMPLIANCE (Accessory Structure removed / grass cut)
21-120	807 S. Raleigh St.	Andrew Nathan Coimbre	High Grass	6/21/2021	7/23/2021	CLOSED OWNER COMPLIANCE
21-121	59 W. Depot St.	Robin Hood Oil Inc.	High Grass	6/17/2021	8/9/2021	CLOSED OWNER COMPLIANCE
21-122	228 Montasel Court	Melanie Phillips / Jonathan Broadbridge	Fence - Easement Encroachment	6/21/2021	7/28/2021	
21-123	50 Depot St.	Angier Family Pharmacy	Temporary Sign	6/22/2021	7/6/2021	Closed (work stop order) 6/22/21@4pm Variance Failed To Pass
21-124	110 S. Johnson St.	Rudolph / Martha Brown			7/6/2021	CLOSED OWNER COMPLIANCE (SIGN REMOVED)
21-125	263 W. Depot St.		Minimum Housing	6/23/2021		Request Min. Housing Inspection on 10/25/21@10am Order to repair Deadline 10/13/21
21-125		Guillermo Mateo Morales	Debris / Grass	6/28/2021	7/26/2021	CLOSED OWNER COMPLIANCE
	255 W. Depot St.	Guillermo Mateo Morales	Debris / Grass	6/28/2021	9/10/2021	CLOSED Abatement Complete 9/10/2021
21-127	255 W. Depot St.	Guillermo Mateo Morales	Min. Housing	6/28/2021		Hearing 7/28/21 @10am(FOF - REPAIR/DEMO 10/28/21)
21-128	263 W. Depot St.	Guillermo Mateo Morales	Junk Vehicle	6/28/2021	8/16/2021	CLOSED OWNER REMOVED VEHICLE
21-129	950 N. Broad St	Miron Hicks / Linda Rogers	Min. Housing	6/28/2021		FOF - Order to repair / demo deadline November 8, 2021
21-130	407 W.Depot St.	Richard Coleman	High Grass	7/6/2021	7/19/2021	CLOSED OWNER COMPLIANCE
21-131	49 S. Dunn St.	Don & Marilyn Herman	High Grass / Debris	7/6/2021	9/14/2021	CLOSED NOV issued 7/7/21 Pending
21-132	231 W. Church St	Alexis Aparicio / Lindsey Aparicio	Unpermitted Work (Carport)	7/9/2021	9/9/2021	CLOSED OWNER COMPLIANCE Work Stop Order
21-133	231 W. Church St.	Alexs Aparicio / Lindsey Aparicio	Junk Vehicle	7/9/2021	7/16/2021	CLOSED OWNER COMPLIANCE
21-134	231 W. Church St.	Alexis Aparicio / Lindsey Aparicio	Discarded Debris	7/9/2021	7/26/2021	CLOSED OWNER COMPLIANCE
21-135	231 W. Church St	Alexis Aparicio / Lindsey Aparicio	Animal - Chickens	7/9/2021	10/18/2021	CLOSED NOV issued 7/13/21 Pending removal by HC animal control
21-136	14 Silver Place	Unknown	Abandoned Vehicle	7/14/2021	7/23/2021	
21-137	559 N. Raleigh St.	Humabuilt Angier Plaza Fund LLC	Discarded Debris	7/19/2021		CLOSED VEHICLE REMOVED
21-137	544 N. Dunn St	WARREN HAZELEEN			8/6/2021	CLOSED OWNER COMPLIANCE Spoke with Ruby- (702)444-8890
21-130	187 Hunters way		High Grass	7/20/2021	8/4/2021	CLOSED OWNER COMPLIANCE
		Jimmy Price / Judy Price	High Grass	7/21/2021	8/4/2021	CLOSED OWNER COMPLIANCE
21-140	26 N. Broad St	Timothy Cocciolone	Structure	7/22/2021		FINAL NOV issued 9/30/21 Pending Citation / Abatement
21-141	26 N. Broad St	Timothy Cocciolone	High Grass / Debris	7/22/2021	8/4/2021	CLOSED OWNER COMPLIANCE
21-142	56 N Broad St	Advance Holding LLC	High Grass	7/22/2021	8/4/2021	CLOSED OWNER COMPLIANCE
21-143	285 N. Willow St	Blackriver Townhomes LLC	High Grass	7/26/2021	7/30/2021	CLOSED OWNER COMPLIANCE
21-144	87 Crestview Drive	Trey Childers	High Grass / Debris	7/26/2021	9/27/2021	CLOSED Abatement Complete(Pending payment \$100)
21-145	151 S. Broad St.	Rebecca Neely / Janet Grimes	High Grass	7/26/2021	8/13/2021	CLOSED OWNER COMPLIANCE

21-146	251 W. Church St.	Mary Reade Cheek / Walter Cheek	High Grass	7/26/2021	8/4/2021	CLOSED OWNER COMPLIANCE
21-147	23 W.Dora St.	Larry Barnes / Jsckie Barnes	Accessory Structure - No permit	7/29/2021	9/16/2021	CLOSED OWNER REMOVED STRUCTURE
21-148	243 W. Depot St.	Jesus Perez	Dilapidated Structure	7/30/2021	9/16/2021	CLOSED OWNER COMPLIANCE 9/16/21 Structure has been demo'd
21-149	141 S. Broad St.	Clarice Hayes	High Grass	8/2/2021	8/13/2021	CLOSED OWNER COMPLIANCE
21-150	335 S. Raleigh St.	Ryan Adams / Steve Adamsq	High Grass / Debris	8/2/2021	10/20/2021	CLOSED OWNER COMPLIANCE Clean up complete
21-151	115 Oak Wood Dr.	Har Law Realty Corp	Unpermitted Structure	8/3/2021	8/18/2021	CLOSED OWNER ISSUED PERMIT
21-152	231 W. Church St	Alexis Aparicio / Lindsey Aparicio	Unpermited Fence	8/3/2021	9/30/2021	CLOSED OWNER COMPLIANCE(permit is ready for pickup & payment)
21-153	186 Matthews Mill Pond Road	Antonio Perez / Manuel Castro	Unpermitted Work	8/4/2021	8/13/2021	CLOSED PERMIT OBTAINED Work Stop Order issued
21-154	58 Montasel	Stephanie Haggerty / Carol Bradshaw	Fence - Unpermitted	8/4/2021	8/10/2021	CLOSED OWER COMPLIANCE - Permit Issued
21-155	87 S. Dunn St.	Amistad Chistiana	Yard Waste	8/5/2021	8/11/2021	CLOSED OWNER COMPLIANCE- YARD WASTE REMOVED
21-156	58 S. Dunn St.	Harry Arnette	Construction Debris	8/9/2021	9/10/2021	CLOSED OWNER COMPLIANCE
21-157	16 N.Broad St.	Good Times Café	Sign - No Permit	8/10/2021	8/19/2021	CLOSED OWNER ISSUED PERMIT
21-158	222 W. McIver	Sergio Cortes	High Grass	8/4/2021	8/10/2021	CLOSED OWNER COMPLIANCE
21-159	144 W. Williams St.	Lucas Strachan / Mary Strachan	High Grass	8/12/2021	9/8/2021	CLOSED NOV issued 8/12/21
21-160	136 W. Williams St.	Valentin Martinez / Jean Martinez	High Grass	8/12/2021	9/8/2021	CLOSED NOV issued 8/12/21
21-161	410 S. Broad St.	Gale Peed Income Only Trust	Derbris	8/13/2021	8/16/2021	CLOSED OWNER COMPLIANCE
21-162	118 W.Williams	Lindsay Ward	High Grass	8/12/2021	9/15/2021	CLOSED NOV issued 8/17/21
21-163	101 Cindy Drive	Oak City Property Group LLC	Minimum Housing	8/18/2021	71112021	9/2/2021 FOF issued Deadline 12/3/2021 to repair / close
21-164	66 Calvin Dr.	Stanley Bass	High Grass	8/30/2021	9/30/20221	CLOSED Grass has been cut
21-165	949 N. Raleigh St.	MARTINEZ MA LOURDES SANTIAGO	Waste Container / Debris	8/30/2021	9/28/2021	CLOSED NOV issued 8/31/21 Citation issued \$50 - 9/21/21
21-166	949 N. Raleigh St.	MARTINEZ MA LOURDES SANTIAGO	Discarded Debris	8/30/2021	10/5/2021	CLOSED NOV issued 8/31/21 Chanton issued 3/0 - 9/21/21  CLOSED NOV issued 8/31/21 On Site visit(spoke with tenant -9/28/2021)
21-167	155 N. Willow St.	Brandon Talley / Sarah Talley	High Grass	9/1/2021	9/15/2021	CLOSED NOV issued 9/1/21  CLOSED NOV issued 9/1/21
21-168	34 S. Cross	Ricardo Deluna / Maria Collazo	High Grass	9/2/2021	9/15/2021	CLOSED NOV issued 9/1/21 CLOSED NOV issued 9/3/21
21-169	58 N Dunn	Percy & Thelma Evans	Accessory Structure - No permit	9/7/2021	9/13/2021	Final NOV issued 9/3/21 Final NOV issued 9/28/21 citation issued \$50 10/18/21
21-170	889 N. Raleigh St.	Daniel & Andrea Faucette	Waste Container	9/8/2021	9/20/2021	CLOSED NOV issued 9/8/2021 Pending Citation
21-171	123 E. Depot Rd.	TKW Enterprises LLC / Charles Williams	Sign - No Permit	9/9/2021	9/14/2021	
21-172	728 N. Raleigh Street, Suite A1	Serenity Spa	Sign - No Permit	9/8/2021	9/14/2021	Closed Owner Removed Signs
21-173	67 S Cross St	Terry McDougald	High Grass	9/14/2021	10/18/2021	Special Event Ground Sign 30 days Must be removed by 10/8/21(Citation Issued \$5  Abatement Complete 10/18/21 Pending payment\$100
21-174	N.Raleigh St.	Luihn Vantedge Partners LLC	High Grass	9/14/2021	10/18/2021	Abatement Complete 10/18/21 - Pending payment\$500
21-175	Louan Court	Job Land LLC	High Grass	9/14/2021	10/18/2021	
21-176	137 E. Lillington St	Ball Rentals LLC	High Grass	9/15/2021	9/28/2021	Abatement Complete 10/18/21 - \$325 Deadline for payment 11/25 CLOSED Owner Compliance
21-177	150 E. Lillington St.	Ball Rentals LLC	High Grass	9/15/2021	9/28/2021	CLOSED Owner Compliance CLOSED Owner Compliance
21-178	433 S. Broad St.	Jody Mangum	Junk Vehicle	9/17/2021	9/28/2021	
21-179	433 S. Broad St.	Jody Mangum	Discarded Debris	9/17/2021	10/13/2021	CLOSED ( Vehicle has been moved and operational
21-180	889 N. Raleigh St.	Daniel & Andrea Faucette	Discarded Debris  Discarded Debris			CLOSED NOV issued 9/20/21 Pending
21-181	922 N. Broad Street	Elnora McDonald		9/21/2021	10/5/2021	CLOSED NOV issued 9/21/21 On site visit 9/28/21
21-182	45 Crestview Drive	Riicks Investment Properties	High Grass	9/21/2021	10/18/2021	Abatement Complete 10/18/21 - Pending payment\$490
21-182	358 Alan Street	WILLIAMS ROBERT & WILLIAMS RUBY GILL	High Grass	9/21/2021	10/20/2021	CLOSED OWNER COMPLIANCE Grass Cut / debris removal
21-183	120 Blair Drive	RUSSELL KATHIE		9/22/2021	10/4/2021	CLOSED OWNER COMPLIANCE NOV issued 9/23/21
21-185	148 Brax Car		Vehicle Parking / Home Occup	9/23/2021	10/12/22	10/25 -Final NOV issued (Open Storage) Vehicle Spoke with owner 10/12/21
21-185	30 Winter Cir.	Jonathan Grey Ronald & Wanda Gibson	High Grass	9/29/2021	10/13/2021	CLOSED OWNER COMPLIANCE NOV issued 9/29/21
21-180			Min. Housing	9/27/2021		Inspection complete 10/8/21 @ 9am)See Report
	221 Alan Street	William Farmer	Unpermitted Building - Storage	10/1/2021	10/8/2021	CLOSED PERMIT ISSUED
21-188	243 W. Depot St.	Jesus Perez	Construction Debris	10/1/2021	10/25/2021	CLOSED OWNER COMPLIANCE Debris removed
21-189	48 S. Dunn St.	Harry Arnette	Debris / Grass	10/1/2021		NOV issued 10/5/21
21-190	123 E Depot St	Curtis Perry	Unscreened Dumpster	10/6/2021		NOV issued 10/6/21 (see case #20-3)
21-191	43 Nordan St	PNB HOMES LLC	Cont. Debris	10/12/2021	10/22/2021	CLOSED OWNER COMPLIANCE NOV issued 10/12/21
21-192	144 Magnolia Ln.	Robert Bumgardner	Debris - Tire	10/18/2021		NOV issued 10/19/21
21-193	563 N. Dunn	Randy / Melinda Dawson	Yard Sale - No Permit	10/19/2021		On site visit ( Advised to obtain permit for set dates)
21-194	722 N. Willow St.	Joshua Mason	Yard Waste	10/20/2021		NOV issied 10/21/21
21-195	142 Poplar Drive	WAGNER CHRISTOPHER & BRADY SARAH	High Grass	10/20/2021	10/25/2021	CLOSED OWNER COMPLIANCE NOV issued 10/21/21
21-196	922 N. Broad Street	Elnora McDonald	Min. Housing	10/18/2021		Min. Housing Inspection 10/25/21



# Town of Angier November 2021 Financial Report

### **GENERAL FUND REVENUE (INCLUDING POWELL BILL)**





## **General Fund Departments**

Planning & Inspections 0.072

Parks & Recreation 0.045

**Depot** 0.002









Inter-Fund Transfers...

Principle 0.049

Administration 0.262

Police 0.331

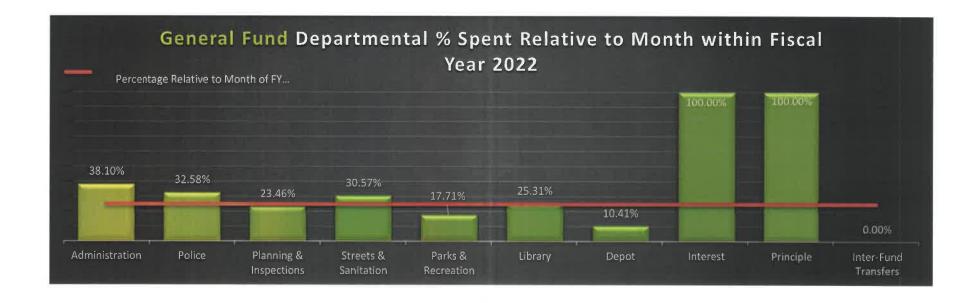
Streets & Sanitation 0.199

Library 0.036

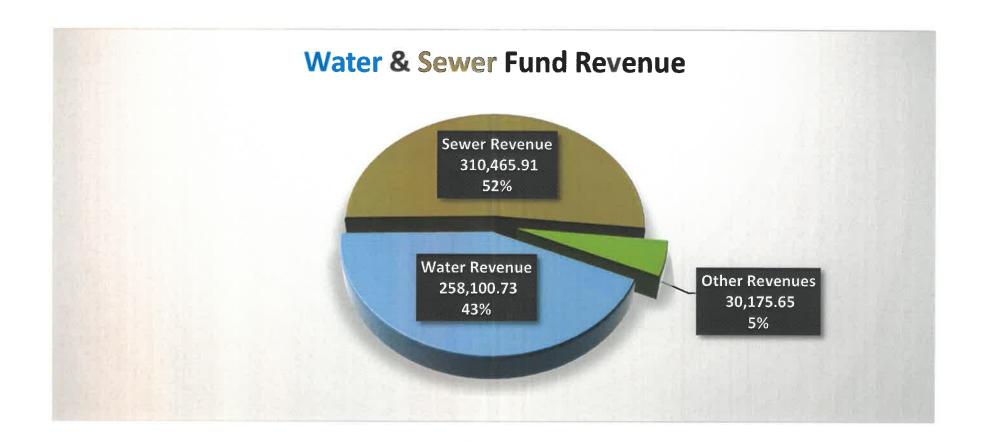
### Your Tax Dollar at Work

Cents to the Dollar

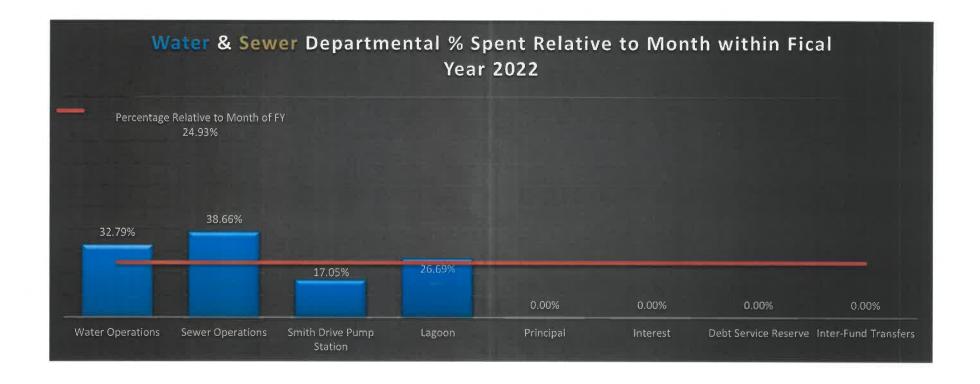








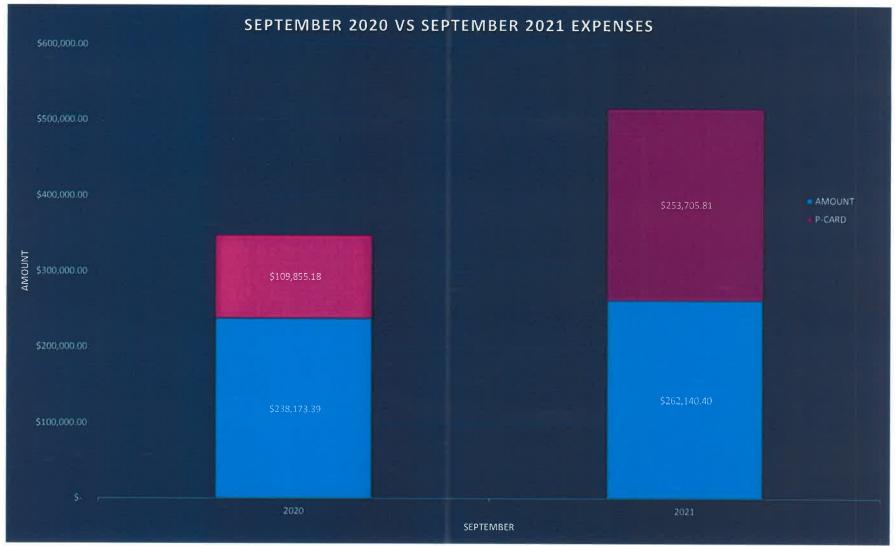






THE STATE	I		5	SALES	Aľ	ND USE	T	AX ANA	VI.	YSIS F	Y's	s 2015-2	02	2	Ī	
	FY	2014-15	FY	2015-16	FY	2016-17	F	2017-18	F	2018-19	FY	2019-20		FY 2020-21	]	FY 2021-22
JULY	\$	45,037.32	\$	50,244.39	\$	56,084.29	\$	66,869.58	\$	65,195.40	\$	77,370.47	\$	73,777.08	\$	99,205.03
AUGUST	\$	45,670.51	\$	49,930.99	\$	55,557.40	\$	61,087.65	\$	72,533.17	\$	76,455.85	\$	83,580.63	\$	104,823.15
SEPT	\$	52,446.12	\$	55,797.12	\$	67,886.26	\$	66,601.23	\$	73,538.08	\$	82,101.99	\$	95,415.88	\$	114,026.62
ОСТ	\$	43,269.18	\$	53,165.24	\$	52,701.25	\$	61,370.24	\$	58,542.31	\$	76,940.98	\$	90,420.40	\$	105,684.08
NOV	\$	50,359.42	\$	43,719.03	\$	60,488.28	\$	65,335.23	\$	66,991.57	\$	76,243.84	\$	84,738.69		
DEC	\$	39,041.39	\$	51,358.88	\$	62,670.74	\$	67,374.14	\$	69,018.88	\$	76,768.83	\$	82,731.52		
JAN	\$	49,563.38	\$	48,985.49	\$	60,488.28	\$	59,520.04	\$	71,875.13	\$	79,174.71	\$	85,773.42		
FEB	\$	46,618.33	\$	50,354.19	\$	64,688.65	\$	68,248.48	\$	75,991.44	\$	78,426.77	\$	91,131.96		
MARCH	\$	58,298.98	\$	60,691.74	\$	73,243.06	\$	75,235.74	\$	80,537.79	\$	83,543.99	\$	102,935.98		
APRIL	\$	44,937.03	\$	44,835.77	\$	53,970.97	\$	57,544.30	\$	65,539.52	\$	67,996.27	\$	90,251.80		
MAY	\$	42,622.56	\$	47,875.96	\$	60,008.79	\$	58,211.82	\$	64,390.11	\$	68,856.81	\$	71,307.59		
JUNE	\$	47,167.89	\$	57,925.24	\$	70,884.97	\$	71,628.50	\$	82,125.20	\$	79,460.71	\$	105,550.51		
TOTAL	\$	565,032.11	\$	614,884.04	\$	738,672.94	\$	779,026.95	\$	846,278.60	\$	923,341.22	\$	1,057,615.46	\$	423,738.88
Increase/(D ecrease) Previous																<u> </u>
FY	\$	40,092.89	\$	49,851.93	\$	123,788.90	\$	40,354.01	\$	67,251.65	\$	77,062.62	\$	134,274.24	\$	80,544.89
% Growth		7.64%		8.82%		20.13%		5.46%		8.63%		9.11%		14.54%		23.47%



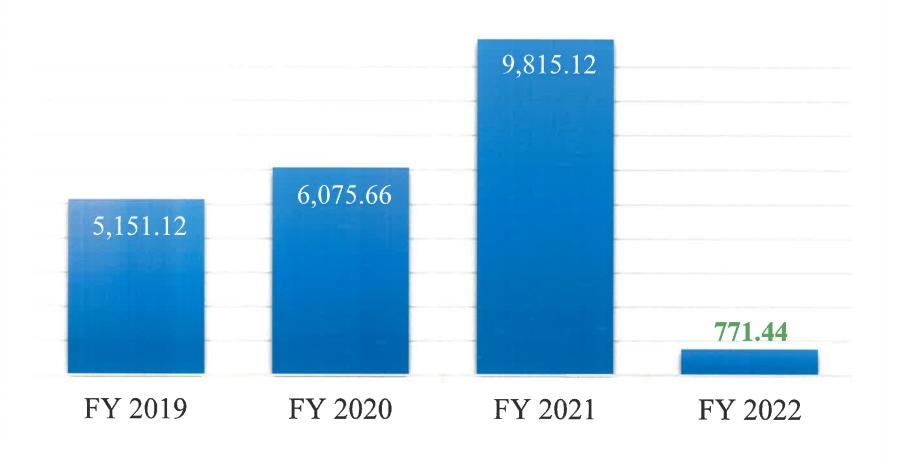




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	FY 202	20-2021	FY 202	21-2022		
l .					% CHANGE	% CHANGE
1	USAGE	REVENUE	USAGE	REVENUE	USAGE	REVENUE
JULY	21,939,778	\$ 197,470.30	25,141,617	\$ 219,273.15	14.59%	11.04%
AUGUST	25,625,384	\$ 220,784.34	24,661,957	\$ 220,895.05	-3.76%	0.05%
SEPTEMBER	25,141,617	\$ 219,273.15	23,955,832	\$ 212,501.48	-4.72%	-3.09%
OCTOBER	21,928,890	\$ 203,176.92			-100.00%	-100.00%
NOVEMBER	21,337,196	\$ 201,007.45			-100.00%	-100.00%
DECEMBER	22,003,737	\$ 205,528.72			-100.00%	-100.00%
JANUARY	21,447,212	\$ 204,161.06			-100.00%	-100.00%
FEBRUARY	22,195,937	\$ 207,740.26			-100.00%	-100.00%
MARCH	18,850,792	\$ 189,378.64			-100.00%	-100.00%
APRIL	21,851,135	\$ 206,286.77			-100.00%	-100.00%
MAY	23,125,684	\$ 213,753.49			-100.00%	-100.00%
JUNE	27,537,579	\$ 235,603.80			-100.00%	-100.00%
Y-T-D TOTAL	72,706,779	637,528	73,759,406	652,670	1.45%	2.38%
MONTHLY AVERAGE	24,235,593	212,509	24,586,469	217,557	1.45%	2.38%



# (Recovered Utility Delinquencies)





	FY 2020	-20	021			FY	7 2	021-202	2		Profit/Loss					
	Late Fees/ econnection fees		Activation Fees	N	ISF fees	Late Fees/ econnection fees	,	Activation Fees	N	SF fees		Late/ Reconn Fees	A	ctivation fees	N	SF fees
July	\$ 8,344.98	\$	2,380.00	\$	50.00	\$ 8,820.00	\$	2,520.00	\$	100.00	\$	475.02	\$	140.00	\$	50.00
August	\$ 10,185.29	\$	1,785.00	\$	25.00	\$ 9,240.00	\$	3,400.00	\$	100.00	\$	(945.29)	\$	1,615.00	\$	75.00
September	\$ 14,222.01	\$	1,715.00	\$	125.00	\$ 7,809.60	\$	2,650.00	\$	125.00	\$	(6,412.41)	\$	935.00	\$	-
October	\$ 10,255.75	\$	1,785.00	\$	75.00	\$ 6,850.00	\$	2,050.00	\$	50.00	\$	(3,405.75)	\$	265.00	\$	(25.00)
November	\$ 9,120.00	\$	2,275.00	\$	125.00											
December	\$ 10,540.00	\$	1,785.00	\$	50.00											
January	\$ 12,210.00	\$	1,610.00	\$	208.00											
February	\$ 8,990.00	\$	2,450.00	\$	250.00											
March	\$ 7,049.61	\$	2,170.00	\$	75.00											
April	\$ 6,540.00	\$	2,065.00	\$	100.00											
Мау	\$ 9,155.03	\$	1,855.00	\$	75.00											
June	\$ -	\$	1,750.00	\$	1,158.00											
Subtotal:	\$ 106,612.67	\$	23,625.00	\$	2,316.00	\$ 32,719.60	\$	10,620.00	\$	375.00	\$	(10,288.43)	\$	2,955.00	\$	100.00



Statement of Revenues &	Expenditur	es (as of Sept	ember 30, 20	21)
	General Fun	d		
	Budget	YTD	Variance	Percentage
Revenues:				
Ad Valorem Taxes	2,020,846	162,407.39	(1,858,438.61)	8.04%
Motor Vehicle Tax	284,100	74,757.57	(209,342.43)	26.31%
Local Option Sales Tax	1,136,242	318,054.80	(818,187.20)	27.99%
Other Taxes	437,410	70,929.14	(366,480.86)	16.22%
Restricted Intergovernmental	49,500	18,730.07	(30,769.93)	37.84%
Permits and Fees	568,548	149,192.57	(419,355.43)	26.24%
Recreation Department Fees	59,600	48,379.08	(11,220.92)	81.17%
Investment Earnings	8,200	720.74	(7,479.26)	8.79%
Other General Revenues	256,463	116,006.95	(140,456.05)	45.23%
Fund Balance Appropriated	511,453	-	(511,453.00)	0.00%
Total Revenues	5,332,362	959,178.31	(4,373,183.69)	17.99%
Expenditures:	Budget	YTD	Variance	Percentage
Administration	1,163,217	443,211.35	720,005.65	38.10%
Police Department	1,713,408	558,245.27	1,155,162.73	32.58%
Planning & Inspections Department	517,871	121,497.05	396,373.95	23.46%
Streets & Sanitation Department	1,099,897	336,276.69	763,620.31	30.57%
Parks & Recreation Department	430,518	76,232.21	354,285.79	17.71%
Library Department	243,467	61,630.71	181,836.29	25.31%
Depot	21,000	2,186.20	18,813.80	10.41%
Debt Service Obligations:				
Interest	6,450.00	6,450.00	-	100.00%
Principle	83,334.00	83,333.33	0.67	100.00%
Inter-Fund Transfers	53,200.00	•	53,200.00	0.00%
Total Expenditures	5,332,362	1,689,062.81	3,643,299.19	31.68%
Revenues over Expenditures (Sprea	d)>	(729,884.50)		

Statement of Revenues & Expenditures (as of September 30, 2021)								
Angier	<b>Elementary Drain</b>	age Fund						
	Budget	YTD	Variance	Percentage				
Revenues:								
Harnett County Board of Education	14,907	_	(14,907.00)	0.00%				
Total Revenues	14,907	-	(14,907.00)	0.00%				
Expenditures:	Budget	YTD	Variance	Percentage				
Construction	14,907	-	14,907.00	0.00%				
Total Expenditures	14,907	-	14,907.00	0.00%				
Revenues over Expenditures (Sprea	d)>	- ]						



Statement of Revenues &	Expenditure	s (as of Septe	ember 30, 20	21)
Gene	ral Capital Reser	ve Fund		
	Budget	YTD	Variance	Percentage
Revenues:				
Transfer from G/F - Junny/Willow	45,000	-	(45,000.00)	0.00%
P&R Development Fees	24,800	24,000.00	(800.00)	96.77%
Municipal Building	890,000	-	(890,000.00)	0.00%
Fund Balance Appropriated	•	-	-	0.00%
Total Revenues	959,800	24,000.00	(935,800.00)	2.50%
Expenditures:	Budget	YTD	Variance	Percentage
Transfer to Junny/Willow Project	45,000	-	45,000.00	0.00%
Transfer to P&R Project	24,800	-	24,800.00	0.00%
Transfer to Municipal Building Project	890,000	-	890,000.00	0.00%
Total Expenditures	959,800	-	959,800.00	0.00%
Revenues over Expenditures (Spread	)>	24,000.00		

Statement of Revenues & Expenditures (as of September 30, 2021)									
Mur	nicipal Building Proje	ect Fund							
	Budget	YTD	Variance	Percentage					
Revenues:									
Interest Earned	-		-	0.00%					
Transfer from General Fund CRF	693,855	-	(693,855.00)	0.00%					
Total Revenues	693,855	-	(693,855.00)	0.00%					
Expenditures:	Budget	YTD	Variance	Percentage					
Architectural Department	693,855	-	693,855.00	0.00%					
Total Expenditures	693,855	-	693,855.00	0.00%					
Revenues over Expenditures (Spre	ead)>	-							



Statement of Revenue	Statement of Revenues & Expenditures (as of September 30, 2021)								
	Booster Club								
	Budget	YTD	Variance	Percentage					
Revenues:									
Interest Earned	-	-	-	0.00%					
Booster Club Proceeds	30,985	33,130.05	2,145.05	106.92%					
Total Revenues	30,985	33,130.05	2,145.05	106.92%					
Expenditures:	Budget	YTD	Variance	Percentage					
Professional Services	10,000	-	10,000.00	0.00%					
Contract Services	20,985	-		0.00%					
Total Expenditures	30,985	-	30,985.00	0.00%					
Revenues over Expenditures (S	Revenues over Expenditures (Spread)>								

Statement of Revenues & F	Expenditure	es (as of Septe	mber 30, 20	21)
	Powell Bill Fun	ıd		
	Budget	YTD	Variance	Percentage
Revenues:				
Vehicle Licenses	19,500	3,555.00	(15,945.00)	18.23%
Interest on Investments	12	-	(12.00)	0.00%
State Street - Aid	138,643	68,883.31	(69,759.69)	49.68%
Fund Balance Appropriated	167,845	-	(167,845.00)	0.00%
Total Revenues	326,000	72,438.31	(253,561.69)	22.22%
Expenditures:	Budget	YTD	Variance	Percentage
Equipment Maintenance	10,000	725.00	9,275.00	7.25%
Fuel	6,000	391.86	5,608.14	6.53%
Materials	1,000	=	1,000.00	0.00%
Contracted Service	272,000	-	272,000.00	0.00%
Paving (Stemming from Vehicle Licenses)	19,500	-	19,500.00	0.00%
Capital Outlay	17,500	15,639.00	1,861.00	89.37%
Total Expenditures	326,000	16,755.86	309,244	5.14%
Revenues over Expenditures (Spread)	>	55,682.45		



Statement of Revenues & Expenditures (as of September 30, 2021)								
American Re	scue Plan Act &	CARES Act Fund						
	Budget	YTD	Variance	Percentage				
Revenues:								
Interest on Investments	•	-	-	0.00%				
American Rescue Plan Distribution	1,725,747	862,873.33	(862,873.67)	50.00%				
CARES Act Distribution	104,480	-	(104,480.00)	0.00%				
Total Revenues	1,830,227	862,873.33	(967,353.67)	47.15%				
Expenditures:	Budget	YTD	Variance	Percentage				
ARPA Department								
Angier Business Improvement	-	-	-	0.00%				
General Fund Government Service	-	-	-	0.00%				
Downtown Sewer Improvements	-	_	-	0.00%				
WATER/SEWER & DRAINAGE	1,725,747	-	1,725,747.00	0.00%				
CARES Act Department								
CARES Act	94,480	-	94,480.00	0.00%				
General Fund Utilization	10,000	-	10,000.00	0.00%				
Total Expenditures	1,830,227	-	1,830,227.00	0.00%				
Revenues over Expenditures (Spread	d)>	862,873.33						

Statement of Revenues &	Expenditures	(as of Sept	ember 30, 20	21)
HWY 210/I	Park Street Sidewal	k Project Fund		
	Budget	YTD	Variance	Percentage
Revenues:				
NC Department of Transportation	585,394	-	(585,394.00)	0.00%
Transfer from General Fund	266,120	-	(266,120.00)	0.00%
Total Revenues	851,514	-	(851,514.00)	0.00%
Expenditures:	Budget	YTD	Variance	Percentage
Engineering	3,413	-	3,413.00	0.00%
Construction	848,101	-	848,101.00	0.00%
Total Expenditures	851,514	-	851,514.00	0.00%
Revenues over Expenditures (Spre	ad)>	-		



Statement of Revenues &	Expenditur	es (as of Sept	ember 30, 20	21)
	Water & Sewer I	Fund		
	Budget	YTD	Variance	Percentage
Revenues:				
Water Sales	1,425,000	258,100.73	(1,166,899.27)	18.11%
Sewer Sales	1,679,905	310,465.91	(1,369,439.09)	18.48%
Investment Earnings	18,000	375.85	(17,624.15)	2.09%
Late Fees/Reconnections	70,000	18,500.00	(51,500.00)	26.43%
Other Operating Revenues	1,044,814	11,299.80	(1,033,514.20)	1.08%
Transfer from W/S Capital Reserve	-	-	•	0.00%
Total Revenues	4,237,719	598,742.29	(3,638,976.71)	14.13%
Expenditures:	Budget	YTD	Variance	Percentage
Water Operations	1,705,123	559,089.98	1,146,033.02	32.79%
Sewer Operations	1,190,956	460,414.66	730,541.34	38.66%
Smith Drive Regional Pump Station	577,500	98,459.33	479,040.67	17.05%
Lagoon	64,860	17,311.50	47,548.50	26.69%
Debt Service				0.00%
Principal	247,422	-	247,422.00	0.00%
Interest	160,273	-	160,273.00	0.00%
Debt Service Reserve	15,700	-	15,700.00	0.00%
Inter-Fund Transfers	275,885	-	275,885.00	0.00%
Total Expenditures	4,237,719	1,135,275.47	3,102,443.53	26.79%
Revenues over Expenditures (Spre	ad)>	(536,533.18)		

Statement of Revenues	& Expenditures	s (as of Sep	tember 30, 20	21)					
NC Department of Environmental Quality Water Line Project (Option 8) Fund									
	Budget YTD Variance Perc								
Revenues:									
Interest Earned	5	-	(5.00)	0.00%					
NC DEQ Distribution	100,000	-	(100,000.00)	0.00%					
Total Revenues	100,005	-	(100,005.00)	0.00%					
Expenditures:	Budget	YTD	Variance	Percentage					
Professional Fees (Engineering)	10,000	-	10,000.00	0.00%					
Capital Outlay (Construction)	90,005	-	90,005.00	0.00%					
Total Expenditures	100,005	-	100,005.00	0.00%					
Revenues over Expenditures (Spr	ead)>	-							



Statement of Revenues & Expenditures (as of September 30, 2021)								
Water & Sewer Capital Reserve Fund								
	Budget	YTD	Variance	Percentage				
Revenues:								
Pump Stations & Force Main	75,000	-	(75,000.00)	0.00%				
Harnett County Sewer Capacity	200,885	-	(200,885.00)	0.00%				
Total Revenues	275,885	_	(275,885.00)	0.00%				
Expenditures:	Budget	YTD	Variance	Percentage				
Transfer to Pump Station #1 & #6 Project	75,000	-	75,000.00	0.00%				
Transfer to HC Sewer Capacity	200,885	-	200,885.00	0.00%				
Total Expenditures	275,885	-	275,885.00	0.00%				
Revenues over Expenditures (Spread)	>	- 1						

Statement of Revenues & Expenditures (as of September 30, 2021)									
Pump Stations & Force Main Capital Project Fund									
Budget YTD Variance Percentage									
Revenues:									
Interest Earned	-	24.99	24.99	0.00%					
Loan Proceeds	3,876,283	3,349,000.00	(527,283.00)	86.40%					
Total Revenues	3,876,283	3,349,024.99	(527,258.01)	86.40%					
Expenditures:	Budget	YTD	Variance	Percentage					
Pump Station #6 Department	1,453,937	-	1,453,937.00	0.00%					
Pump Station #1 & Force Main Dept	2,422,346	-	2,422,346.00	0.00%					
Total Expenditures	3,876,283	•	3,876,283.00	0.00%					
Revenues over Expenditures (Spread	d)>	3,349,024.99							



Statement of Revenues & Expenditures (as of September 30, 2021)									
System Development Fee (Buy-In Method)									
Budget YTD Variance Perce									
Revenues:									
Interest on investments	5	-	(5.00)	0.00%					
SDF (Water Buy-In Method)	35,000	8,081.10	(26,918.90)	23.09%					
SDF (Sewer Buy-In Method)	104,000	15,952.00	(88,048.00)	15.34%					
Total Revenues	139,005	24,033.10	(114,971.90)	17.29%					
Expenditures:	Budget	YTD	Variance	Percentage					
Harnett County WWTP Expansion	139,005	-	139,005.00	0.00%					
Total Expenditures	139,005	-	139,005.00	0.00%					
Revenues over Expenditures (Spre	ad)>	24,033.10							

Statement of Revenues &	Expenditures	(as of Septe	ember 30, 20	21)					
System Development Fee (Incremental Cost Method)									
Budget YTD Variance Percentag									
Revenues:									
Interest on Investments	-	-	-	0.00%					
SDF (Water Incremental Method)	1,039	92.36	(946.64)	8.89%					
Total Revenues	1,039	92.36	(946.64)	8.89%					
Expenditures:	Budget	YTD	Variance	Percentage					
Transfer to Capital Project Fund	1,039	-	1,039.00	0.00%					
Total Expenditures	1,039	-	1,039.00	0.00%					
Revenues over Expenditures (Sprea	ad)>	92.36							



Robert K. Smith Mayor Gerry Vincent Town Manager

Veronica Hardaway Town Clerk

#### <u>Library Report - October 2021</u>

October was a busy month in the library. Our goal was to offer as much as we could to the children in the community throughout the entire month. We hosted our free pumpkin painting contest again this year, with 91 pumpkins painted (more than double last year). We held that for the first 2 weeks of the month, and during the last 2 weeks there was open voting in multiple categories, encouraging everyone who visited the library to cast their ballot. This month also had our first youth reading challenge of the school year, with nearly 60 kids of all ages participating. There was a lot of excitement each time a child turned in a challenge card and got to "poke-a-pumpkin" to get some prizes inside. Each child that participated was able to complete multiple challenges throughout the month. Staff also put a lot of time and effort into the Trunk-or-Treat again this year, in hopes of having the biggest turnout yet, to make-up for missing last year.

The library is continuing to utilize our grant funds from the spring, but, unfortunately, we were not one of the libraries chosen to receive the 3<sup>rd</sup> round of the grant. This was open to all libraries who received grant money from both previous rounds, as well as any new libraries who hadn't already been selected. However, there is another grant opportunity that we are looking into that our library is eligible to apply for due to our small size. We will continue of course to offer everything that was started with the help of our grant, as well as hopefully implement new programs after the holidays. Staff will be working hard as the holidays approach, with lots of fun activities planned here in the library. We will also be a craft sponsor for the Christmas on the Square event in December.

Katy Warren Library Director

Door Count	1,729 (as of 10/27)
Hours Open to the public	178
Paperback Exchange Books Circulated	0
Curbside Patrons Served	8
Volunteers	1
Volunteer Hours	8
*Reference Questions	224
Notaries	0
Book-A-Librarian	0
Tests Proctored	0

Library:	Angier
Month:	October
Year:	2021

	# of Programs	Program Attendance
Children's Programs in Library	13	152 (10/27)
Children's Programs Outside Library	2	57 (10/27)
YA Programs in Library	1	6
YA Programs Outside Library	0	0
Adult Programs in Library	5	20
Adult Programs Outside Library		
Meeting Room Use		
Take and Ma	ake Programs	
	# Take & Make Projects Planned	# Take and Make Projects Distributed
Children/YA Take & Make		
Adults Take & Make		

VIRTUAL PROGRAMMING					
Live Virtual Programs					
# Unique or peak views of live stream (Do not include on-demand views of previously live streamed programs)					
# On Demand views (Include on-demand views of originally live-streamed programs. If using Facebook, report 1 minute views.)					
Recorded Programming (do not include programs originally li	ive streamed)				
# Recorded Programs (Do not include programs that were originally streamed live and them made available as recordings.)	0				
# Views of Recorded Programs (Do not include programs that were originally streamed live and them made available as recordings.)	0				

**If applicable, please categorize the programs from above into the following categories. See below for more details.										etails.
	Early Literacy STEAM/STEM Technology Job/Career Adult Lite							iteracy		
J	# programs	attendance	# programs	attendance	# programs	attendance	# programs	attendance	# programs	attendance
Children (Birth-Age 12)	8	34	2	104	0	0	0	0	0	0
YA (Ages 13-18)	0	0	2	6	0	0	0	0	0	0
Adults	0	0	0	0	0	0	0	0	0	0

\*Reference Questions-Reference questions are no longer categorized by general, technology, or job/career. Simply count all questions and record the total number above. You may choose to count every question during the month or provide a sampling count by counting 1 week and multiply by 4.

#### \*\*Definitions:

<u>Early Literacy Program</u>-any program for children birth to age 5 that involves activities that models and/or promotes pre-literacy skills such as vocabulary, print motivation, print awareness, narrative skills, letter knowledge and phonological awareness. Examples include but are not limited to activities such as reading aloud, storytelling, story related arts and crafts, music, nursery rhymes, readers' theatre, finger plays, flannel board stories and games, etc...

<u>STEM/STEAM Program</u>-any program or active play/discovery session in which the primary subject matter is related to science, technology, engineering, art and/or math. Examples include but are not limited to programs such as Lego club, arts/crafts, science experiments and demonstrations, computer coding, etc..

<u>Adult Literacy Program</u>-Library sponsored/supported programs or small group sessions in which the primary subject matter is related to adult literacy skills for ages 18 and up. Examples include but are not limited to programs or learning sessions for English as a second language learners, GED preparation, literacy coaching/tutoring, etc...