



# *Board of Commissioners*

## *Regular Meeting*

### *Agenda*

**Tuesday, December 6, 2022**  
**6:30 PM**

Location: 28 N Raleigh Street, Angier, NC 27501

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#### **Call to Order**

#### **Pledge of Allegiance**

#### **Invocation**

#### **Approval of Agenda**

#### **Presentation**

ABC Presentation to outgoing Board Members Jerry Hockaday & Steve Adams

#### **Public Comment**

#### **Consent Agenda**

##### **1. Approval of Minutes**

- a. November 1, 2022 – Regular Meeting

#### **New Business**

##### **1. Resolution #R026-2022 – to adopt Angier Board of Commissioner’s 2023 Meeting Schedule**

- a. Pursuant to NCGS 160A-71 and the Town of Angier Code of Ordinances Article II, Section 2-33, the governing body is to adopt a meeting schedule.

##### **2. Resolution #R027-2022 – to adopt Town of Angier’s 2023 Holiday Schedule**

- a. Consideration and approval of Resolution #R027-2022 to adopt Town of Angier’s Holiday Schedule.

##### **3. Advisory Board Appointment Interviews & Appointments**

- a. Interviews, consideration of nominations and appointments of Advisory Board candidates.

#### **Manager’s Report**

#### **Staff Reports**

**Mayor and Town Board Reports**

**Closed Session pursuant to NCGS 143-318.11 (a)(1) & (6) – to discuss privileged information and the Town Manger's evaluation.**

**Adjourn**

***\*\*IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING.\*\****

# CONSENT AGENDA

**Town of Angier  
Board of Commissioners  
Tuesday, November 1, 2022, 6:30 P.M.  
Angier Municipal Building  
28 North Raleigh Street  
Minutes**

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, November 1, 2022, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

**Members Present:** Mayor Bob Smith  
Mayor Pro-tem Loru Boyer Hawley  
Commissioner Jim Kazakavage  
Commissioner George "Jr." Price  
Commissioner Alan Coats via *Zoom*

**Members Excused:**

**Staff Present:** Town Manager Gerry Vincent  
Town Clerk Veronica Hardaway  
Planning Director Randy Cahoon-Tingle  
Chief of Police Lee Thompson  
Community Develop. Coord. Casey Todd  
Finance Director Hans Kalwitz  
HR Director Melissa Wilder  
Public Works Director Jimmy Cook  
Town Engineer Bill Dreitzler  
Town Attorney Dan Hartzog, Jr.

**Others Present:**

**Call to Order:** Mayor Smith presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

**Pledge of Allegiance:** Mayor Smith led the pledge of allegiance.

**Invocation:** Mayor Smith offered the invocation.

**Approval of the November 1, 2022 meeting agenda:** The Town Board unanimously approved the agenda as presented.

**Board Action:** The Town Board unanimously voted to approve the agenda as presented.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 4-0; unanimous



It was the consensus of the Town Board to allow Commissioner Alan Coats to participate via Zoom.

### **Presentation**

Town Manager Gerry Vincent introduced and welcomed the Town's new Planning Director, Randall Cahoon-Tingle.

### **Public Comment**

ABC Store General Manager Christina Kazakavage presented year end audit findings and awarded the Town distribution funds as follows: \$115,000 General Fund; \$5,170 Law Enforcement; and \$3,249 Alcohol Education.

### **Consent Agenda**

#### **1. Approval of Minutes**

- a. October 4, 2022 – Regular Meeting

**Board Action:** The Town Board unanimously voted to approve the consent agenda as presented.

**Motion:** Commissioner Kazakavage

**Vote:** 4-0; unanimous

### **Public Hearing**

#### **1. Rezoning Request – Submitted by Thomas Purdue**

Town Manager Gerry Vincent stated that staff has received a rezoning application request from Thomas Purdue for approximately 0.15 acres located at 45 W. Lillington Street, Angier (Harnett PIN: 0673-79-2185.000) from R-10 to General Commercial. The Planning Board recommended approval of the rezoning request at their October 11<sup>th</sup> meeting. Currently the property in question has an existing single-family dwelling. Surrounding land uses include single family residential, retail, restaurant, and Depot Square. Public water and sewer are available. The proposed rezoning aligns with the commercial designation on the Future Land Use Plan and will facilitate additional commercial development that will be similar to adjacent areas.

Mr. Vincent stated that if the rezoning is approved, the existing dwelling on the property would remain a legal nonconforming use (grandfathered) unless vacant for at least 1 year. All future uses and/or development on the property will follow the new commercial zoning district.

Mayor Smith opened the Public Hearing.

Haley Brown with McConnell & Associates stated the applicant is the owner of the Angier Meat Market and had recently just purchased the property in question.

Seeing no one else, Mayor Smith closed the Public Hearing.

**Board Action:** The Town Board unanimously voted to approve the rezoning request submitted by Thomas Purdue to rezone approximately 0.15 acres located at 45 W. Lillington Street, Angier (Harnett PIN: 0673-79-2185.000) from R-10 to General Commercial.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 4-0; unanimous

### **New Business**

#### **1. Amendments to the Municipal Animal Control Ordinance**

Harnett County Senior Staff Attorney, Chris Appel, reviewed amendments to the originally adopted Municipal Animal Control Ordinance of 1993.

Major amendments to the Animal Control Ordinance:

*Page 3 Section II – Applicability of County Ordinance*

*Page 7 Section XIII – Public Nuisance; Section XIV – Penalties & Remedies*

Mr. Appel reviewed the Interlocal Agreement between Harnett County and the Town of Angier. He explained this agreement is to allow Harnett County Animal Services Officers to enforce the municipal ordinance. Any fine associated with a violation of the municipal ordinance would go back to the respective town that is a penalty of the ordinance. Any fees associated with the housing of animals at the animal shelter would be with the county because that cost is directly associated with the county. The compensation to the county for these services is listed under section 8 of the Interlocal Agreement in the amount of \$12,000 per year. Also, the Town's police department, upon request, shall provide assistance to Animal Services during the seizure and impoundment of any animal that is a violation of the Municipal Ordinance, state, or federal law. The term of this agreement would be upon execution until June 30, 2025 and then it will auto renew for three-year terms.

**Board Action:** The Town Board unanimously voted to approve the Interlocal Agreement for Harnett County to provide animal services to the Town of Angier as well as the approval of the discussed amendments to the Ordinance.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 4-0; unanimous

#### **2. T-Mobile Water Tank (Dora Street) Proposed Amended Agreement**

Justin Green, P.E., with Morrison Hirschfield represented T-Mobile. He explained that he had reached out to the Town Manager of requesting to make some changes to the equipment that's installed on the water tank located on Dora Street. Sprint, now owned by T-Mobile, has antennas and equipment mounted onto the tank and at ground elevation of the existing site. Sprint is the current tenant on the water tank and has been since 1997,



however the lease expires in December 2022. T-Mobile acquired Sprint in April 2020 and since then they have been underway with a project to integrate the Sprint network into their network as well as modernize the Sprint sites. T-Mobile is proposing to replace existing equipment with more up-to-date equipment including 5G technologies. The footprint on the tank and on the ground will remain within the existing rights of the agreement. It was requested of the Town to consider a lease amendment that will extend the term for an additional five years with the option for 3, five-year renewals. Along with that, it was also proposed to add a 3% annual escalator which is fairly common within these types of leases. Current rent paid to the Town is \$2,915 per month which ends up being just under \$35,000 per year and almost \$175,000 for the initial five-year term. If the lease were to renew for the 3, five-year subsequent renewals the Town is looking to gain approximately \$700,000 over the life of the lease.

Mr. Green stated that they are currently working with the Town's water tank consultants to make sure that the design that's proposed meets their approval along with a structure analysis.

Mayor Smith informed Mr. Green that the Town will be constructing a new water tank in that area in the near future.

Town Attorney Dan Hartzog, Jr. added that one concern that arises is that any lease agreement the Town enters into not prevent us from replacing that water tank. Some language will need to be added into the lease agreement to cover that upcoming change; the parties acknowledge that the Town is anticipating the replacement of this tank and building of a new tank, the parties anticipate in that situation to renegotiate.

It was the consensus of the Board to come back with a final lease agreement to be approved contingent upon language to be included in the agreement that was given by the Town Attorney and the passing on a structural analysis, construction drawings, and the completion of any needed structural modifications to the tank by our asset management company utility service.

### **3. Envirolink Updated System Development Fee – HB – 436**

Town Engineer Bill Dreitzler stated that HB-436 was ratified by the General Assembly on June 29, 2017. The law changed the way municipalities could collect utility fees associated with new development. The law required a Study be prepared such that the new System Development Fees (SDF) were justified based on the individual municipalities utility system. The Town is required to update the SDF at a minimum of every 5 years. Therefore, the update should be reflected in the 2023-2024 Rate & Fee Schedule. Envirolink prepared the Town's initial SDF analysis and has submitted a proposal to prepare the update. The process can be time consuming which is why staff is recommending we proceed with the update.

Mr. Dreitzler continued to say that the Envirolink proposal to prepare the SDF update is for a fee of \$15,000. The update is a budgeted item that will come from the Utility Fund.

**Board Action:** The Town Board unanimously voted to approve the proposal submitted by Envirolink to update the Town's System Development Fees in the amount of \$15,000.

**Motion:** Commissioner Price

**Vote:** 4-0; unanimous

#### **4. Junny Road Standpipe Conversion to Fire Protection**

Mr. Dreitzler stated that to improve water quality in sections of our distribution system, the Junny Road Standpipe was taken offline after the Kennebec Church Road 250,000 Gallon Elevated Water Storage Tank went online. With the new elevated tank, we did not require the storage provided in the Junny Standpipe to meet State standards for storage. However, it was later discovered that the Junny Standpipe water volume was a necessary component for the operation of the Bulldog Hose Company fire pump. With the Junny Standpipe back on-line, the Town is flushing an estimated 6 million gallons of water a month to adhere to chlorine residual water quality standards. With a cost of \$2.60/1000 gallons, the flushing cost is an estimated \$15,600/month. When the new 500,000 Gallon Elevated Water Storage Tank currently under design goes on-line, the Junny Standpipe will not be required for operation of the Bulldog fire pump. However, we estimate a 2-year timeframe before the new tank is designed, permitted, constructed and becomes operational. The proposed conversion project will disconnect the Standpipe from our distribution system and connect it directly to Bulldog. Therefore, the fire pump will operate and the Town's flushing requirements will be significantly reduced. With approval, we estimate the conversion project will be completed within 6 months.

Mr. Dreitzler stated that MBD Consulting Engineers, P.A. fee agreement proposes a lump sum fee of \$7,600 which includes design, permitting and construction administration. The current opinion of cost for the engineering and construction is \$77,407. Using 18-months between completion of the conversion project and bringing the new elevated water storage tank online, the savings in water purchase cost for flushing will be an estimated \$280,800. The Utility Fund will be used for the cost of the project.

**Board Action:** The Town Board unanimously voted to authorize the Town Manager to execute the MBD Consulting Engineers, P.A. Fee Proposal in the amount of \$7,600.

**Motion:** Commissioner Price

**Vote:** 4-0; unanimous

#### **5. Budget Amendment #2**

Finance Director Hans Kalwitz stated that this budget amendment pertains to the General Fund and the Water & Sewer Fund. During FY 2022, the Angier ABC Board had made contributions for alcohol education; managed by the Police Department. Last fiscal year this restricted revenue was not fully spent and is now being recognized. Additionally, the Police Department sold brass shell casings and the revenue from this sale will go toward the Police Departments spending. The BB&T Escrow bank account holds money for Water & Sewer Fund capital needs. The balance of the BB&T Escrow bank account will be spent in full within FY 2023 for the purchase of meters. This budget amendment will



acknowledge revenue to be appropriated to respective expenditure lines within the General Fund and Water/Sewer Fund; \$6,041 and \$110,266 respectively.

**Board Action:** The Town Board unanimously voted to approve Budget Amendment #2 as presented.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 4-0; unanimous



Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

General Fund (10 Fund)				
General Fund Revenue	Line Item	Budget	Change	Amended Budget
ABC ALCOHOL EDUCATION PRO	10-3010-5160	-	↑ 5,406	5,406
FUND BALANCE APPROPRIATED	10-3010-9999	-	↑ 635	635
<b>Total Revenue Budget</b>		<b>6,595,180</b>	<b>6,041</b>	<b>6,601,221</b>

Police Department	Line Item	Budget	Change	Amended Budget
TRAINING & MEETINGS	10-5100-3050	500	↑ 635	1,135
ABC ALCOHOL EDUCATION PRO	10-5100-5060	-	↑ 5,406	5,406
<b>Total Budget Expenditures for Dept 5100</b>		<b>1,945,782</b>	<b>6,041</b>	<b>1,951,823</b>

Water & Sewer Fund				
Water & Sewer Revenue	Line Item	Budget	Change	Amended Budget
TRANSFER FROM BB&T ESCROW	30-3030-8725	-	↑ 110,266	110,266
<b>Total Revenue Budget</b>		<b>3,377,537</b>	<b>110,266</b>	<b>3,487,803</b>

Water Department	Line Item	Budget	Change	Amended Budget
LINE EXTENSION/BB&T ESCROW	30-8100-5625	25,000	↑ 110,266	135,266
<b>Total Budget Expenditures for Dept 8100</b>		<b>1,352,120</b>	<b>110,266</b>	<b>1,462,386</b>

Motion to adopt FY 2023 Board Approved Budget Amendment #2

Amended this the 2<sup>nd</sup> day of November, 2022

*Robert K. Smith*

Robert K. Smith, Mayor

Attest:

*Veronica Hardaway*  
Veronica Hardaway, Town Clerk



## **6. Road Closure Request for November 12, 2022 ACE Car Show**

Community Development Coordinator Casey Todd stated that she received a road closure request for November 12, 2022 from 10-4pm. The request was put in for a large event road closure; which is the following area, N. Broad St. W and East. Ms. Todd introduced Brian Guy with Auto Culture Events.

Brian Guy proposed a car show event for November 12<sup>th</sup> from 10-4pm and is estimating anywhere from 200/300 cars and trucks along with car related vendors such as window tinting, lifts, etc. Food trucks will be in attendance, a DJ for entertainment, however there will not be any alcohol on site. Mr. Guy will pay all applicable fees associated with Town rental property. This is a nonprofit group and this time proceeds will be going to a member's family member battling cancer.

The Board asked Mr. Guy if he would be willing to provide for the presence of one or two police officers. Mr. Guy agreed to that.

**Board Action:** The Town Board unanimously voted to approve ACE Car Show event road closures for November 12<sup>th</sup> from 10-4pm.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 4-0; unanimous

## **Manager's Report**

- Department Reports (Informational Items included in Agenda packets)

Town Manager Gerry Vincent updated the Board on various items. Those items are the following:

1. As previously mentioned to the Board of Commissioners, CAMPO (Capital Area Metropolitan Planning Organization – a regional transportation organization to assist Angier and surrounding cities, counties, & towns to leverage state and local funds with federal dollars with transportation needs) will conduct a transit study along NC 55 & US 401 based on the tremendous growth along these corridors. The cost is approximately \$100K-\$150K, and there is no local match. The study, if approved by CAMPO, will take approximately one year to complete.
2. A company named Cloudwyze will soon begin to have presence in Angier. This company will provide broadband throughout the town providing fiber throughout the neighborhoods. Cloudwyze is a North Carolina homegrown company providing high-speed internet solutions. Currently, Cloudwyze is in Erwin, moving towards Coats, then to Angier, and eventually throughout Harnett County.
3. The Fall Employee Appreciation Luncheon was held on Friday, October 28<sup>th</sup>. A few milestone anniversaries to be recognized: Veronica Hardaway, Administration – 5 years, Brandon Johnson, Public Works-10 years, and Chief Lee Thompson, Police-10 years. Longest serving employees with the Town of Angier: Jimmy Matthews, Public Works-21



years, Derek McLean, Parks & Recreation Director-23 years, and Jimmy Cook, Public Works Director-26 years! Congratulations to all!

### **Mayor & Town Board Reports**

**Board Action:** The Town Board unanimously voted to suspend the Remote Participation Policy to allow Commissioner Coats to participate remotely for Closed Session.

**Motion:** Commissioner Price

**Vote:** 4-0, unanimous

**Board Action:** The Town Board unanimously voted to go into Closed Session pursuant to NCGS 143-318.11 (a)(1) to discuss privileged information with the Town Attorney at approximately 8:03pm.

**Motion:** Commissioner Price

**Vote:** 4-0, unanimous

**Board Action:** The Town Board unanimously voted to reconvene in open session at approximately 9:26pm.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 3-0, unanimous

**Adjournment:** Being no further business, the Town Board voted unanimously to adjourn the meeting at 9:26pm.

**Motion:** Mayor Pro-tem Hawley

**Vote:** 3-0; unanimous

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Robert K. Smith, Mayor

Attest:

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Veronica Hardaway, Town Clerk

# NEW BUSINESS



## Board of Commissioners Agenda Report

55 N Broad Street W.  
PO Box 278  
Angier, NC 27501  
[www.angier.org](http://www.angier.org)

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**MEETING DATE:** December 6, 2022  
**PREPARED BY:** Veronica Hardaway  
**ISSUE** Resolution #R026-2022 to Adopt a Regular Meeting Schedule for 2023  
**CONSIDERED:**  
**DEPARTMENT:** Administration

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### **SUMMARY OF ISSUE:**

Pursuant to NCGS 160A-71 the Board shall fix the time and place for its regular meetings.

### **FINANCIAL IMPACT:**

N/A

### **RECOMMENDATION:**

Staff recommends the adoption of Resolution #R026-2022; Regular Meeting Schedule

### **REQUESTED MOTION:**

I move to approve Resolution #R026-2022 to adopt the 2023 Regular Meeting Schedule

### **REVIEWED BY TOWN MANAGER:**

### **Attachments:**

1 Resolution #R026-2022



## Town of Angier

[www.angier.org](http://www.angier.org)

Robert K. Smith  
Mayor

Gerry Vincent  
Town Manager

Veronica Hardaway  
Town Clerk

**Resolution No.:** R026-2022

**Date Submitted:** December 6, 2022

**Date Adopted:** December 6, 2022

### A RESOLUTION ADOPTING THE 2023 REGULAR MEETING SCHEDULE FOR THE TOWN OF ANGIER BOARD OF COMMISSIONERS

**WHEREAS**, North Carolina General Statute 160A-71 allows the Town Board of Commissioners to fix a specific time and place for their regular meetings; and

**WHEREAS**, North Carolina General Statute 143-318.12(a) requires that the Town Board of Commissioners' schedule of regular meetings be kept on file with the Town Clerk.

**NOW, THEREFORE, BE IT RESOLVED**, by the Mayor and Board of Commissioners of the Town of Angier, North Carolina that the following meeting schedule be adopted:

Tuesday	Jan. 3, 2022	6:30 pm	Angier Municipal Building
Tuesday	Feb. 7, 2022	6:30 pm	Angier Municipal Building
Tuesday	March 7, 2022	6:30 pm	Angier Municipal Building
Tuesday	April 4, 2022	6:30 pm	Angier Municipal Building
Tuesday	May 2, 2022	6:30 pm	Angier Municipal Building
Tuesday	June 6, 2022	6:30 pm	Angier Municipal Building
<b>Wednesday</b>	<b>July 5, 2022</b>	<b>6:30 pm</b>	<b>Angier Municipal Building</b>
Tuesday	Aug. 1, 2022	6:30 pm	Angier Municipal Building
Tuesday	Sept. 5, 2022	6:30 pm	Angier Municipal Building
Tuesday	Oct. 3, 2022	6:30 pm	Angier Municipal Building
Tuesday	Nov. 7, 2022	6:30 pm	Angier Municipal Building
Tuesday	Dec. 5, 2022	6:30 pm	Angier Municipal Building

***\*\*Town officials reserve the third Tuesday of each month for any additional Special-Called meetings or Agenda Workshops.\*\****

***Adopted by the Angier Board of Commissioners on this the 6<sup>th</sup> day of December, 2022.***

\_\_\_\_\_  
Robert K. Smith, Mayor

ATTEST:

\_\_\_\_\_  
Veronica Hardaway, Town Clerk



## Board of Commissioners Agenda Report

55 N Broad Street W.  
PO Box 278  
Angier, NC 27501  
[www.angier.org](http://www.angier.org)

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**MEETING DATE:** December 6, 2022  
**PREPARED BY:** Veronica Hardaway  
**ISSUE** Resolution #R027-2022 to Adopt Town of Angier's 2023 Holiday Schedule  
**CONSIDERED:**  
**DEPARTMENT:** Administration

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### **SUMMARY OF ISSUE:**

Resolution #R027-2022 is to adopt the Town of Angier's 2023 Holiday Schedule

### **FINANCIAL IMPACT:**

N/A

### **RECOMMENDATION:**

Staff recommends approval of Resolution #R027-2022 to adopt Town of Angier's 2023 Holiday Schedule

### **REQUESTED MOTION:**

I move to approve Resolution #R027-2022 to adopt Town of Angier's 2023 Holiday Schedule

### **REVIEWED BY TOWN MANAGER:**

### **Attachments:**

1 Resolution #R027-2022





## Town of Angier

[www.angier.org](http://www.angier.org)

Robert K. Smith  
Mayor

Gerry Vincent  
Town Manager

Veronica Hardaway  
Town Clerk

**Resolution No.:** R027-2022

**Date Submitted:** December 6, 2022

**Date Adopted:** December 6, 2022

### A RESOLUTION ADOPTING THE 2023 HOLIDAY SCHEDULE FOR THE TOWN OF ANGIER

**WHEREAS**, the State of North Carolina, Office of State Personnel, has posted the following holidays to be observed during the 2023 calendar year; and

**WHEREAS**, staff members from the Town of Angier will observe the holiday dates as follows as the Town Hall will be closed; and

**THEREFORE, BE IT RESOLVED**, by the Mayor and Board of Commissioners of the Town of Angier, North Carolina, that the following holiday schedule for 2023 be adopted:

January 2, 2023	New Year's Day	Monday
January 16, 2023	Martin Luther King Jr.'s Birthday	Monday
February 20, 2023	Presidents Day	Monday
April 7, 2023	Good Friday	Friday
May 29, 2023	Memorial Day	Monday
June 19, 2023	Juneteenth	Monday
July 4, 2023	Independence Day	Tuesday
September 4, 2023	Labor Day	Monday
October 9, 2023	Columbus Day	Monday
November 10, 2023	Veteran's Day	Friday
November 23 & 24, 2023	Thanksgiving	Thursday & Friday
December 25, 26, & 27, 2023	Christmas	Monday, Tuesday, & Wed.

*Duly adopted by the Angier Town Board meeting in regular session this  
the 6<sup>th</sup> day of December, 2022.*

\_\_\_\_\_  
Robert K. Smith, Mayor

ATTEST:

\_\_\_\_\_  
Veronica Hardaway, Town Clerk





## Board of Commissioners Agenda Report

55 N Broad Street W.  
PO Box 278  
Angier, NC 27501  
[www.angier.org](http://www.angier.org)

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**MEETING DATE:** December 6, 2022  
**PREPARED BY:** Veronica Hardaway  
**ISSUE** Advisory Board Interviews & Appointments  
**CONSIDERED:**  
**DEPARTMENT:** Administration

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### **SUMMARY OF ISSUE:**

Introduction interviews to be given to potential candidates of advisory boards. Consideration of nominations and appointments following interviews.

### **FINANCIAL IMPACT:**

N/A

### **RECOMMENDATION:**

Staff recommends appointment of members to begin their term January 2023

### **REQUESTED MOTION:**

Nominations and appointments made for candidates to serve on the ABC, Planning, and Community Development Committee Advisory Boards.

### **REVIEWED BY TOWN MANAGER:**

### **Attachments:**

- 1 Advisory Board Breakdown
- 2 Candidate Applications

## **Advisory Board Term Expirations as of December 31<sup>st</sup>:**

### **ABC Board – 3yr Term**

Jerry Hockaday  
Steve Adams

### **Planning Board - 2yr Term**

Myron Patterson (In-town)  
Lee Marshall (ETJ)

### **Community Development Committee – 3yr Term**

Alexa Whittington

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## **Advisory Board Candidate Applications Received:**

### **ABC Board – 3yr Term**

Courtney Jusnes  
Mike Hill  
Ray Levert  
Sam Gregory (2<sup>nd</sup> Choice)

### **Planning Board - 2yr Term**

Myron Patterson (In-town)  
Sam Gregory (In-town, 1<sup>st</sup> Choice)  
Lee Marshall (ETJ)  
Emily Plemons (ETJ)

### **Community Development Committee – 3yr Term**

Alex Babbitt

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## **Advisory Board Available Positions:**

### **ABC Board – 3yr Term**

2 available positions

### **Planning Board - 2yr Term**

1 available (In-town) position  
2 available (ETJ) positions

### **Community Development Committee – 3yr Term**

1 available position



## Town of Angier

Advisory Board Application

Name: Jusnes Courtney P  
(Last) (First) (MI)  
Home Address: 574 N. Broad St E Angier, NC  
Email: CourtneyJusnes@gmail.com  
Telephone Numbers: 919-757-4558  
(Home) (Mobile) (Work)

Date of Birth: 4/13/1987 ☐ Male ☒ Female

List below in priority order the Board on which you wish to serve:

<input checked="" type="checkbox"/> ABC – 3yr Term	<input type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Self Employed Occupation: General Construction

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 13 Years 9 Months

Civic or Service Organization Experience: \_\_\_\_\_

Town Boards previously served on and year(s) served: Planning Board  
Since June 2020

Please list any other Boards on which you currently serve: Planning Board  
Since June 2020

Please provide a brief summary outlining why you wish to serve on a board you have indicated:  
I think it is time our ABC Board has diversity adding  
a female Board member would be a huge asset





## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

Members of boards shall not discuss, advocate, or vote on any matters in which they have a conflict of interest or an interest in which reasonably might appear to be in conflict with the concept of fairness in dealing with public business. A conflict of interest or a potential conflict occurs if a member has a separate, private, or monetary interest, either direct or indirect, in any issue or transaction under consideration. Any member who violates this provision may be subject to removal from the board.

If the board believes he/she has a conflict of interest, then the member should ask the board to be excused from voting. The board should then vote on the question on whether or not to excuse the member making the request. In cases where the individual member or the board establishes a conflict of interest, then the board member shall remove themselves from the voting area.

Any board member may seek the counsel of the Town Attorney on questions regarding the interpretation of these ethic guidelines or other conflict of interest matters. The interpretation may include a recommendation on whether or not the board should excuse himself/herself from voting. The board may request the Town Attorney to respond in writing.

*I certify that the above information is correct and acknowledge the Ethic Guidelines for Town Boards. I understand that this is an application to be considered for appointment to a Town of Angier Board, Commission, or Committee and that final appointment is made by the Angier Board of Commissioners.*

Printed Name: Courtney Jusnes

Signature: *Courtney Jusnes* Date: 8-26-2022

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received  
9/26*



## Town of Angier

Advisory Board Application

Name: HILL MICHAEL W.  
(Last) (First) (MI)  
Home Address: 48 SOUTH PARK ST ANGIER NC

Email: MIKE332242369@GMAIL.COM

Telephone Numbers: 919-796-1123 — —  
(Home) (Mobile) (Work)

Date of Birth: 11/23/1949 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<input checked="" type="checkbox"/> ABC – 3yr Term	<input type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: RETIRED Occupation: N/A

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 6 Years 5 Months

Civic or Service Organization Experience: \_\_\_\_\_

Town Boards previously served on and year(s) served: 4 YEARS AS TOWN  
COMMISSIONER (ANGIER)

Please list any other Boards on which you currently serve: N/A

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

I HAVE SERVED IN PUBLIC SERVICE FOR 38 YEARS:  
1. 30 YEARS WITH THE NCSHP  
A. 1 YEAR AS GOV. HUNTS SECURITY  
DETAIL  
2. 4 YEARS AS Code ENFORCEMENT/MIN.  
HOUSING INSPECTOR IN ANGIER,

(BACK)

2. (1) REMOVED 52 STRUCTURES IN 4 1/2 YEARS.

3. 8 MONTHS IN NUCLEAR SEPARATION AT SHARON HARRIS NUCLEAR PLANT.

4. 4 YEARS AS AN ELECTED OFFICIAL IN WARD 3

CITY COMMISSIONER

I HAVE A CONTINUING INTEREST IN THE ABC BOARD SINCE I STARTED MY INVESTIGATION INTO THE WHOLEY DRUGS BY THE SITTING MEMBERS OF THE PREVIOUS BOARD

(2017-2020).

I HAVE A GREAT LOVE FOR THIS SMALL TOWN AND ONLY WANT TO SEE GREAT THINGS HAPPEN IN ANGIER.





## Town of Angier

### Advisory Board Application

#### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

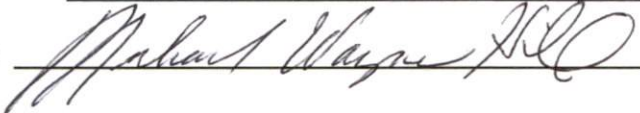
Members of boards shall not discuss, advocate, or vote on any matters in which they have a conflict of interest or an interest in which reasonably might appear to be in conflict with the concept of fairness in dealing with public business. A conflict of interest or a potential conflict occurs if a member has a separate, private, or monetary interest, either direct or indirect, in any issue or transaction under consideration. Any member who violates this provision may be subject to removal from the board.

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*I certify that the above information is correct and acknowledge the Ethic Guidelines for Town Boards. I understand that this is an application to be considered for appointment to a Town of Angier Board, Commission, or Committee and that final appointment is made by the Angier Board of Commissioners.*

Printed Name: MICHAEL WAYNE HILL

Signature:  Date: 11/10/2022

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received*  
*11/10*







**Town of Angier**  
Advisory Board Application

Name: LEVERT RAY  
(Last) (First) (MI)

Home Address: 202 WOODCROFT DR, ANGIER, NC 27501

Email: raylevert@gmail.com

Telephone Numbers: 562-972-4729  
(Home) (Mobile) (Work)

Date of Birth: 9/17/57 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<input checked="" type="checkbox"/> ABC – 3yr Term	<input type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: COOL POOLS Occupation: PROJECT MANAGER

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 1 Years 0 Months

Civic or Service Organization Experience: CITY OF SOUTH GATE  
BOARD OF APPEALS

Town Boards previously served on and year(s) served: 8 YRS

Please list any other Boards on which you currently serve: 0

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

I'm PLANNING TO STAY IN ANGIER, AND AM ANXIOUS  
TO PARTICIPATE IN MY COMMUNITY & HELP, FACILITATE  
AND IMPROVE THE LOCAL ABC STORE







## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

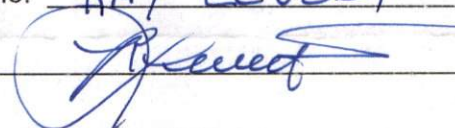
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Printed Name: RAY LEVERT

Signature: 

Date: 11/14/22

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

Return completed form to:  
Veronica Hardaway, Town Clerk  
PO Box 278  
Angier, NC 27501  
Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received  
11/18*



## Town of Angier

Advisory Board Application

Name: Gregory Samuel Howard  
(Last) (First) (MI)  
Home Address: 247 S. Wilma St. Angier, NC 27501

Email: gregk1957@gmail.com

Telephone Numbers: \_\_\_\_\_ 919-633-3021 919-639-8225  
(Home) (Mobile) (Work)

Date of Birth: 02/11 / 1990 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<u>2nd</u> ABC – 3yr Term	<u>1st</u> Planning Board (In-Town) – 2yr Term
<u>3rd</u> Library Board – 3yr Term	<u>N/A</u> Planning Board (ETJ Member) – 2yr Term

**The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:**

Employer: Bryan-Lee Funeral Home Occupation: Funeral Service Licensee

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 6 Years 0 Months

Civic or Service Organization Experience: Member, Past President and current secretary of Kiwanis Club of Angier. Board member and Past President of the Angier Chamber of Commerce.

Town Boards previously served on and year(s) served: None

Please list any other Boards on which you currently serve: Angier Chamber of Commerce

Please provide a brief summary outlining why you wish to serve on a board you have indicated:  
I really enjoy being apart of Angier. Its the place that I have called home for the majority of my life. I would like to get involved even more in the future of the town. A town advisory board would be a good way to get more familiar with important concerns facing the town as we grow. I hope to bring a positive mindset and a sense of unity to everything I do.





## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

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Printed Name: Samuel Howard Gregory

Signature:  Date: 11-9-2022

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received  
11/10/22*



## Town of Angier

Advisory Board Application

Name: Patterson Myron Antoine

Home Address: (Last) 93 Brax Carr (First) Way (MI) Angier NC 27501

Email: map28334@yahoo.com

Telephone Numbers: (910) 583-3958 (910) 893-8848  
(Home) (Mobile) (Work)

Date of Birth: 04/05/1974 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<input type="checkbox"/> ABC – 3yr Term	<input checked="" type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Mond's Elite Occupation: Barber

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 12 Years 2 Months

Civic or Service Organization Experience: I have been involved in church and school charities, and other nonprofit organizations.

Town Boards previously served on and year(s) served: Planning Board (Angier)  
1 term.

Please list any other Boards on which you currently serve: N/A

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

Since I have been on the planning board, I have learned so much about the town and its residents. The way things work and done, and would like to learn more if given the chance. By learning more I feel that I can be an asset to the board for years to come.





## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

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Printed Name: Myron A. Patterson Sr.

Signature: [Signature] Date: 9/14/2022

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Return completed form to:  
Veronica Hardaway, Town Clerk  
PO Box 278  
Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

Received  
a/lc





## Town of Angier

Advisory Board Application

Name: Marshall LEE 4  
(Last) (First) (MI)

Home Address: PO Box 951 Angier, NC

Email: \_\_\_\_\_

Telephone Numbers: 919 639 6472 919 422 1540 919 422 1550  
(Home) (Mobile) (Work)

Date of Birth: 2/16/53 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<input type="checkbox"/> ABC – 3yr Term	<input type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input checked="" type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: self employed Occupation: owner Marshall Flooring Company

Do you reside within the Town Limits of Angier? ☐ Yes ☒ No

Length of Residence in the Town of Angier: 45 Years \_\_\_\_\_ Months

Civic or Service Organization Experience: Planning Board Co Chair Church Council 9yrs.  
Angier-Rescue Volunteer EMS 77-88 Board of Adjustment  
Current Deputy Chief fire Dept ABFD/member FD 39 Ves

Town Boards previously served on and year(s) served: Planning Board  
Board of adjustments

Please list any other Boards on which you currently serve: ABFD Board of Directors

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

'Help with Community growth working with citizens AND TOWN.'

Lee Marshall



## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

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Printed Name: LEE Marshall

Signature: Lee Marshall Date: 9/21/22

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Return completed form to:  
Veronica Hardaway, Town Clerk  
PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received  
9/26*





**Town of Angier**  
Advisory Board Application

Name: Plemons Emily J  
(Last) (First) (MI)

Home Address: 1265 Montague Rd Angier, NC 27501

Email: ejhplemons@gmail.com

Telephone Numbers: \_\_\_\_\_ 9199247430 \_\_\_\_\_  
(Home) (Mobile) (Work)

Date of Birth: 9/10/94 ☐ Male ☒ Female

List below in priority order the Board on which you wish to serve:

<input type="checkbox"/> ABC – 3yr Term	<input type="checkbox"/> Planning Board (In-Town) – 2yr Term
<input type="checkbox"/> Library Board – 3yr Term	<input checked="" type="checkbox"/> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Southern Landscape Professionals, Inc Occupation: Administrative

Do you reside within the Town Limits of Angier? ☐ Yes ☒ No – within ETJ

Length of Residence in the Town of Angier: 3 Years 9 Months – within ETJ

Civic or Service Organization Experience: N/A

Town Boards previously served on and year(s) served: N/A

Please list any other Boards on which you currently serve: N/A

Please provide a brief summary outlining why you wish to serve on a board you have indicated:  
I have lived in/around Angier my whole life. I am very passionate about our town and would love to be more involved in aspects of our town and as an ETJ resident I believe this is a great way to advocate for our town.





## Town of Angier

Advisory Board Application

### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

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Printed Name: Emily Plemons

Signature: Emily Plemons Date: 11/29/2022

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

Return completed form to:  
Veronica Hardaway, Town Clerk  
PO Box 278  
Angier, NC 27501  
Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

*Received  
11/29*



## Town of Angier

Advisory Board Application

Name: Babbitt Alex F  
(Last) (First) (MI)

Home Address: 56 E Williams St Angier NC 27501

Email: alex.b@carolinatrashpickup.com

Telephone Numbers: n/a 704 450 0333 919 980 1448  
(Home) (Mobile) (Work)

Date of Birth: 4/19/91 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

☒ Mainstreet Committee  
Check all that apply: ☐ Live inside City Limits ☐ Owns Property inside City Limits ☒ Run Business ☐ None

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Carolina Trash + Sephc Occupation: owner

Do you reside within the Town Limits of Angier? ☐ Yes ☒ No

Length of Residence in the Town of Angier: 7 Years 6 Months Working in Angier

Civic or Service Organization Experience: none

Town Boards previously served on and year(s) served: none

Please list any other Boards on which you currently serve: none

Please provide a brief summary outlining why you wish to serve on a board you have indicated:

I would like an opportunity to give back to the town of Angier. I have been able to start and grow a thriving business in Angier and would like the opportunity to try to help Angier continue to excel.

I would bring a strong work ethic to the Board and hope to bring a positive influence to the group. Thank you for the opportunity to apply.







## Town of Angier

### Advisory Board Application

#### ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

☒ Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

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Printed Name: Alex Babbitt

Signature: [Signature] Date: 11/3/22

**Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.**

*Received  
11/3/22*

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: [vhardaway@angier.org](mailto:vhardaway@angier.org)

MANAGER'S REPORT &  
STAFF REPORTS

## ***TOWN MANAGER'S REPORT***

### ***TOWN BOARD MEETING***

***December 6, 2022***

Honorable Mayor & Board of Commissioners, please see the following updates and correspondence:

#### ***Town Manager & Staff Accomplishments Highlights***

***January 1<sup>st</sup> – December 31<sup>st</sup>, 2022***

1. Hwy 210 Sidewalk/Drainage Project to be completed early 2023
2. Junny Road Sidewalk/Drainage Project Engineering to begin Fall of FY23
3. Board of Commissioners Retreat March 2022
4. FY23 Budget Work Schedule
5. FY23 Budget Presented to BOC in May/Adoption in June (Real Estate Reduction)
6. Partnership with Harnett County for Additional Sewer Capacity (Engineering)
7. Partnership with Harnett County for an Urban Service Area (Agreement to follow)
8. Bypass 55 New Waterline Project Design (Costs too high @ \$5.7M)
9. Completion of the SW Drainage Basin Study presented in April 2022 (MM #3 to begin in 2023)
10. Downtown Farmer's Market-Purchased Property in March
11. Future Park Master Plan Completed June 2022
12. New Town Hall-Construction Guaranteed Max Price-May 2022
13. Harnett County Library Consolidation Plan Approved August 2022
14. Voluntary Annexations/Rezoning-Conditional R-6
15. Expanded/Additional Town Events
16. Added Code Enforcement/Demolitions
17. GFOA Award for excellence for financial reporting
18. Salary adjustments for employees
19. System Development Fee Review/Update
20. Code Enforcement on Weekends
21. Police Department Ordinances
22. Securing a building inspections protocol with Harnett County
23. Hiring professional staff
24. Amended Municipal Animal Control Ordinance with Harnett County



## Outstanding Projects for FY2023

### General Fund:

1. Town Hall/Police	\$15.9M	On Hold Temporarily
2. Farmer's Market	\$500,000	Working on Design
a. Land Purchase	\$60,000	Completed
b. Parking Lot	Unknown	Working on Design
3. Junny Rd/Willow St. Sidewalk	\$1.7M	Engineering/R-O-W
4. Hwy 210 Sidewalk/Drainage	\$1,463,386	Under Construction
5. Future Park Master Plan	\$65,000	Completed/HC Meeting
6. Community Center	<u>\$4.2M</u>	Future Planning
	<b>\$23.8M</b>	

### Utility Fund:

1. Harnett Co. Sewer Capacity	\$8.7M	Waiting on Agreement
2. Pump Stations 1# & #6	\$3,866,083	Under construction
3. SW Drainage Study	\$3.2M	Completed
4. Sewer Project/Mclver St.	\$100,000	Under design/Legal
5. Engineer Water Tank/Core Sys.	<u>\$6.5M</u>	Engineering
	<b>\$22.3M</b>	

### Identified Resources (Revenue):

1. American Rescue Plan (ARP)	\$1.7M
2. NC General Assembly	\$13.1M
a. Water Line Core Replacement	\$4.2M
b. HC Wastewater Capacity	\$3.2M
c. 500,000 Gal Water Tank	\$2.4M
d. SW Drainage Project	\$400,000
e. NC General Assembly FY22	\$100,000
f. NC General Assembly FY23	\$2.8M
3. Locally Administered Plng. Projects	<u>80/20 Match</u>
	<b>\$14.8M</b>

*THE END*

# HUMAN RESOURCES



## HR/PAYROLL MONTHLY REPORT

FOR THE MONTH OF:

November 2022

- Processed payroll Regular 11/4/22 \$61,063.98 and 11/18/22 \$65,108.53 Longevity 11/23/22 \$7,680.19
- Compiled & Submitted Monthly Retirement Report on 11/28/22 \$34,416.68
- Remitted Federal & State payroll tax on 11/4/22, 11/18/22 and 11/23/22
- Invoiced Harnett County SRO Contract for November 2022
- Sent out reminders for annual evaluations
- Advertised for New positions approved in budget
  - Public Works Utilities Maintenance Worker
  - 2 Patrol Officer Positions
- Processed applications as they were sent in and provided to the departments for review and consideration
- Worked on Salary Study for PD
- Worked on revising Town Policies



# ENGINEERING

# Memo

**To:** Gerry Vincent, Town Manager  
**From:** Bill Dreitzler, P.E., Town Engineer  
**Date:** November 29, 2022  
**Re:** December 2022 BOC Meeting - Engineer's Staff Report

---

Please consider my staff report for the scheduled December, 2022 Board of Commissioners meeting:

## **Hwy 210 Sidewalk Extension Project**

Lanier Construction Co., Inc. has mobilized and the project is moving forward. The current project completion date is August 5, 2022. NCDOT is currently reviewing 2 proposed Supplementals for this project, these supplementals remain in NCDOT review. We are in the process of preparing a Supplemental #3 to install a Florida flume to mitigate a drainage issue. The Supplementals will add these work items as line items within the project. We estimate the project to be approximately 30% complete.

### **Project Budget**

Federal Funding:	\$ 888,548.00
Town Funding:	<u>574,838.00</u>
Project Budget:	\$ 1,463,386.00

## **Willow, Junny and West Lillington Sidewalk Extension – LAPP (EB-6020)**

The Summit Engineering Contract has been executed and the project is moving forward. Summit is currently in the survey location phase of design. The current project schedule anticipates a construction LET date in July 2024. Included is an estimated 8-month time frame for ROW acquisition. However, this estimated acquisition time frame may be revised when we know the extent of construction easements, permanent drainage easements and right-of-way that will actually be required. NCDOT has approved the proposed project milestone date changes; therefore, the official LET date is July 2024. NCDOT has authorized us to advertise an RFQ for the ROW acquisition; however, we are not authorized to execute a contract at this time. Staff is currently working with Summit Engineering to finalize the side of Willow Street we locate the sidewalk with the least number of potential relocations.

## **Wastewater Inflow/Infiltration Evaluation**

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review. The Report has broken down recommended repairs as Priority 5, Priority 4 and Priority 3 as per the NASSCO Rating System. Priority 5 represents locations with sewer lines in the worst condition and needing repairs in the near-term. Priority 4 represents identified sewer lines with severe defects. Priority 3 represents identified sewer lines with

moderate defects that will continue to deteriorate if not repaired. The opinion of cost for repairs are:

Priority 5: \$ 208,438  
Priority 4: \$ 225,625  
Priority 3: \$ 226,875  
**Total Cost: \$660,938**

**Town staff is evaluating potential funding sources for the proposed I/I repairs. Removing I/I from our wastewater collection system reduces our monthly treatment cost with Harnett Regional Water.**

#### **Wastewater Collection and Water System Master Plan**

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. **The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.**

#### **Construction Standards**

The updated water and sewer standard details are being drafted. The water and sewer details have been completed, reviewed and final comments are being addressed. Staff met for a work session to mark-up Roadway details on January 13, 2022. Upon final mark-up edits, the details will be provided to our drafting consultant. **No change in status since last month.**

#### **Sanitary Sewer Flow Tracking**

Through October 2022 our Average Daily Flow (ADF) to the North Harnett Regional Wastewater Treatment Plant is 0.525 MGD or roughly 52.1% of our 1.008 MGD treatment allocation. We are currently tracking 0.708 MGD in obligated but not yet tributary flows (16 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.215 MGD. In addition, we are tracking 3 additional developments that are in the design phase that currently total 0.274 MGD in projected wastewater flow.

We have received written notification from HRW of their intent to begin the permitting and design of the North Harnett Regional Wastewater Treatment Plant. HRW is currently planning an expansion in the range of 6-7.5 MGD. The current plant capacity of 7.5 MGD. The Town has submitted a letter to HRW formally requesting an initial purchase of an additional 1.25 MGD of wastewater treatment. Furthermore, the Town has requested for a contract modification that provides for the purchase of an additional 1.0 MGD within the next 5 to 10 years.

#### **Pump Station #1 – Dupree Street and Pump Station #6**

Temple Grading and Construction Company, Inc. was the low bidder with a bid price of \$3,866,083.00 and has been issued a Notice to Proceed. The Contractor has completed installation of the force main for PS #1. All shop drawing submittals have been approved. The contractor is in the process of ordering materials and evaluating delivery dates such that a



project schedule can be produced. We are currently estimating that PS#6 will go on-line in March 2023.

#### **Stormwater Utility Fee**

An initial discussion regarding Stormwater Utility Fees was held at the BOC Workshop on Tuesday, May 18, 2021. The Board instructed staff to continue with the process of developing a Stormwater Utility Fee Structure. The initial step will be developing a Stormwater Capital Improvement Plan. **Based on direction at the budget retreat, staff is preparing an updated memorandum regarding a Stormwater Utility Fee to include recommendations on a path forward.**

#### **500,000 Gallon Elevated Water Storage Tank**

Staff held a kickoff meeting with MBD Consulting on Thursday, August 25, 2022. The initial phase of design will be a study that will include determining a location for a booster pump station, the elevated water storage tank and determining if any system upgrades will be required based on the selected location for the tank. **Based on correspondence with our consultant, a draft study phase memorandum, including alternatives and cost estimated will be provided to staff for review by December 9, 2022.**

#### **Old Core Water Distribution System Replacement Project**

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. The next step in this process will be to prepare and advertise a Request for Qualifications (RFQ) for the selection of an engineering design consultant. The RFQ was advertised on August 22, 2022 and submittals are to be received by September 22, 2022. Staff will review the submittals independently and based on the final ranking select a firm for contract negotiations. **Staff is in the process of negotiating a fee agreement with the selected consultant. Based on the extensive scope of this project, the fee negotiation phase will take time. We anticipate bringing a recommendation to the Board of Commissioners at the January 2023 BOC meeting.**

#### **Southwest Drainage Basin Mitigation Measure #3 (MM#3)**

On June 3, 2022 the Town received a letter from NC DEQ notifying us that we have been approved for American Rescue Plan funding from the State Fiscal Recovery Fund in the amount of \$400,000. These funds will be used to supplement the cost of engineering design, permitting and construction of MM#3. This project will increase capacity for road culverts at South Broad and Hidden Acres Estates. This is a flood prone area during heavy rain events with frequent overtopping of the roadways. The Gradient Study estimated a total cost of \$800,000 for MM#3. The ARP funds will be supplemented by Town of Angier General Funds. **Staff has made a design consultant selection and has received the initial draft of a fee proposal. We anticipate the fee negotiation phase to be completed within the next couple of weeks and intend to bring a recommendation of award to the Board of Commissioners at the January 2023 BOC meeting.**

#### **Wastewater Treatment Additional Capacity Purchase – Supplemental Funding**

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. We are coordinating with the State and Harnett Regional Water on the process and timing for release of this funding. The Town received \$3,293,750 in ARPA Earmark funds to be used as a supplement to the cost of the additional 1.25 MGD in wastewater treatment capacity in the

North Harnett Regional Wastewater Treatment Plant. In the current budget, the Town received an additional \$2.85M that will be applied towards the purchase of the additional wastewater treatment capacity. Therefore, the total ARP funds that will be applied to treatment capacity is \$6,143,750. **Staff is currently working with NC DEQ Division of Water Infrastructure to outline a process for managing this project as a stakeholder in lieu of the entity that will execute the project. We are also in communications with Harnett Regional Water who, through the County Attorney, is developing a draft Inter-Local Agreement.**

**Additional Capital Projects – Funding Source Evaluation**

Staff continue to evaluate funding opportunities for the following projects on our Capital Improvement Program:

- Southwest Angier Drainage Basin Study MM1 and MM2.
- Wastewater Collection System Inflow and Infiltration Repairs.

**Miscellaneous**

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as requested by the Town Manager.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bill Dreitzler", with a stylized flourish at the end.

Bill Dreitzler, P.E., Town Engineer

	Nov-21	12.418	Kathryn's Retreat 22 lots x 360	0.008		
	Dec-21	16.223				
	Jan-22	22.082	Whetstone Phase 2 23 lots X 225	0.005		
	Feb-22	16.059				
	Mar-22	22.291	Andrews Landing TH 9 units x 360	0.003	Caitlin Meadows (171)	0.061
	Apr-22	19.737				
	May-22	15.496	Honeycutt Oaks 254 lots x 360	0.091	Sherri Downs (250)	0.090
	Jun-22	12.207				
	Jul-22	12.409	Lynn Ridge 71 lots x 360	0.026	White Oak Crossing (342)	0.123
	Aug-22	12.554				
	Sep-22	14.987	Coble Farms West 158 lots x 360	0.057		
	Oct-22	14.991				
		191.454	Neill's Pointe 178 lots x 360	0.064		
ADF		0.525				
			Highland Ridge 256 lots x 480	0.123	Subtotal	0.274
			Spring Village 259 lots x 360 15 lots x 480	0.1		
			Cotswold PUD 111 units x 360	0.04		
			Kennebec Crossing 83 lots x 360	0.03		
			Tanglewood 32 lots x 360	0.012		
			Tanglewood 3 68 lots x 360	0.024		
			Williams Street Place 39 lots x 360	0.014		
			Camden Place 163 lots x 360	0.059		
			Myrtle Manor 57 lots x 360	0.021		
			63 lots x 480	0.03		
			6 lots x 240	0.001		
			Subtotal	0.708		

Total flow to HC thru PS # 9 and CS# 1 and CS # 2

ADF + NYT	1.233	%	1.223
Add in Land Application		%	1.021
ADF + NYT + Identified	1.507	%	1.495
Add in Land Application		%	1.248

LAST UPDATE: 11-28-2022



# PARKS & RECREATION

**MONTHLY REPORT**  
**ANGIER PARKS & RECREATION**  
**November 30, 2022**

- Fall sports season is now complete. This fall Angier Parks and Rec. had teams in Soccer for boys and girls ages 3-13, Flag Football ages 6-8, Pee Wee Football ages 8-10, Midget Football ages 11-13, Cheerleading ages 4-13, T-Ball ages 3-5, Coach Pitch Baseball ages 6-8, Kid Pitch Baseball ages 9-12, Softball ages 9-12. We had more than 750 participants in our fall sports program this season. This was another record number of participants for our program. The fall sports season was very successful.
- Basketball and Cheerleading for basketball practice have begun and we have 30 teams participating in our winter sports program this season. Games will start on Saturday January 7 and run through early March. Harnett County School System is allowing Angier Parks and Rec. Dept. to use the Angier Elementary School Gymnasium on a full-time normal basis this season. We will be using the gym Monday through Friday and most Saturdays in December, January and February.
- We spoke to a representative from Carolina Recreation & Design LLC about our new playground and they are expecting the new playground equipment to arrive this week or next. Once equipment is onsite, construction should take 2-3 weeks depending on weather.
- We are in the process of getting on the schedule with RLT & Associates, Inc. to get the ditch by the Dog Park re-graded and new rip-rap rock installed to make that area a little more appealing to the eye when you are driving in and out of Jack Marley Park.

# POLICE DEPARTMENT





# Angier Police Department

P.O. Box 278, 55 North Broad Street West

Angier, North Carolina 27501

Office (919) 639-2699

Chief of Police  
Garland L. Thompson, Jr.  
[gthompson@angier.org](mailto:gthompson@angier.org)

Date November 30, 2022  
To Town Manager Gerry Vincent  
From Garland L. Thompson, Jr

Subject Matter: November, 2022 Police Activities & Statistical Data

ABC Monthly Report is included in Board Packets

**\*\*Police activities for the month of November, consisted of 3,688 calls for Service/Officer initiated activities (call logs). Officers investigated 33 offenses. During these investigations; 15 individuals were arrested on a total of 24 charges, 4 arrests were made due to outstanding warrants (warrant service), 3,058 Subdivision / Security checks were logged for the month of November, 33 traffic accident reports were created this month, 60 traffic citations were issued totaling 82 charges and 62 verbal or written warnings.**

- We have been selected to receive a grant this year from the N.C. Crime Commission, the grant will be to help with the cost of replacing our handheld radios, see attached letter from Roy Cooper.
- With Jimmy Cooks Help we were able to get the NO LEFT TURN sign at N. Raleigh and W. Williams St. replaced with a Right Turn Only sign.
- We have been preparing for The Christmas events, Parade, Christmas Tree Lighting.
- We have been attempting to get quotes for a metal building at the range.

Thank you,  
Chief of Police  
Garland L. Thompson, Jr.  
[gthompson@angier.org](mailto:gthompson@angier.org)

# Call Log Call Type Summary

Angier Police Department

10/26/2022 - 11/30/2022

<No Call Type Specified>	4	911 Hang Up - 911 Hang Up	12
Alarm Activation - Alarm Activation	32	Animal Complaint - Animal Complaint	2
Assault - Assault	2	Assist EMS - Assist EMS	3
Assist Fire - Assist Fire Department	3	Assist Motorist - Assist Motorist	8
Assist Other Agency - Assist Other Agency - Law Enforcement	3	Breaking and Entering - Breaking and Entering	3
Business Walk Thru - Business Walk Thru	193	Careless and Reckless Vehicle - Careless and Reckless Vehicle	1
Code Enforcement - Code Enforcement	1	Communicate Threats - Communicate Threats	3
Crash - Traffic Accident	33	Custody Dispute - Child Custody Dispute	1
Direct Traffic - Direct Traffic	23	Disturbance - Disturbance	24
Domestic Dispute - Domestic Dispute	9	Drug Activity - Drug Activity	2
DWI - Driving While Impaired	2	Escort - Escort	9
Fire - Fire	2	Foot Patrol - Foot Patrol	24
Fraud - Fraud	5	H&R - Hit and Run	6
Larceny - Larceny	4	Mental Subject - Mental Subject	10
Missing Juvenile - Missing Juvenile	1	Missing Person - Missing Person	1
Noise Complaint - Noise Complaint	7	Order Violation - Order Violation	2
Other Call - Other Call Not Listed	1	Parking Violation - Parking Violation	2
Property Damage - Property Damage	4	Radar - Radar	2
Runaway Juvenile - Runaway Juvenile	1	Security Check - Security Check	1,808
Shots Fired - Shots Fired	2	Stand-By - Stand-By	1
Stolen Vehicle - Stolen Vehicle	2	Subdivision Check - Subdivision Check	1,250
Suspicious Activity - Suspicious Activity	15	Suspicious Person - Suspicious Person	5
Suspicious Vehicle - Suspicious Vehicle	10	Traffic Stop - Traffic Stop	122
Trespassing - Trespassing	8	TWO - Talk With Officer	2
Warrant Service - Warrant Service	12	Welfare Check - Welfare Check	6

Total Number Of Calls: 3,688



State of North Carolina  
Alcoholic Beverage Control Commission  
ABC Law Enforcement Monthly Report  
GS 18B-501(f1)



Board:

Angier Town

Reporting Month / Year:

Nov-22

Regulatory Activity and Training	
Violations Reports Submitted to ABC Commission	0
Total Number of Offenses Contained in Reports	0
Sell to Underage Campaign Checks	0
Permittee Inspections	0
Compliance Checks	0
Seller / Server Training	0
Alcohol Education	0

ABC Law Violations	At Permitted Establishment	Away From Permitted Establishment
Sell / Give to Underage		0
Attempt to Purchase / Purchase by Underage		0
Underage Possession		0
Unauthorized Possession		0
Sell / Give to Intoxicated		0
All Other Alcohol Related Charges		0
<b>Total:</b>		<b>0</b>

Controlled Substance Violations	At Permitted Establishment	Away From Permitted Establishment
Felony Drug Related Charges		4
Misdemeanor Drug Related Charges		8
<b>Total:</b>		<b>12</b>

Other Offenses	At Permitted Establishment	Away From Permitted Establishment
Driving While Impaired		1
All Other Criminal Charges		82
<b>Total:</b>		<b>83</b>

<b>TOTAL CRIMINAL CHARGES:</b>	<b>95</b>
--------------------------------	-----------



Agencies Assisted	
Assistance Provided to Other Agencies	0

Remarks

**Reporting Officer / Title:**

G.Thompson / Chief
--------------------

**Report Date:**

10/26/2022
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**STATE OF NORTH CAROLINA  
OFFICE OF THE GOVERNOR**

ROY COOPER  
GOVERNOR

November 1, 2022

Garland I. Thompson, Chief  
Angier Police Department  
P. O. Box 278  
Angier, NC 27501-0278

Dear Chief Thompson:

It is my honor to inform you that your organization has been selected to receive a grant this year as part of the North Carolina Governor's Crime Commission 2022 grant award process. Commission members reviewed each completed application to select the projects that will best serve North Carolina. Your project, PROJ015744 - Equipment Replacement, has been approved and you should receive your grant award agreement electronically in the coming weeks.

North Carolina is fortunate to have organizations like yours working to make your community a better and safer place. Thank you for all that you do and for your commitment to public safety across North Carolina.

With kind regards, I am

Very truly yours,

  
Roy Cooper

RAC/cf/swh

## **Metal Building at Firing Range**

Quotes From three different vendors

Front Line Steel Structures - **\$35,021**

Twin Carports - \$38,092.62

Eagle Carports - \$36,071.62

Concrete Pad \$7500.00

Footer: ? Still waiting on Quote

HVAC \$5,405.25

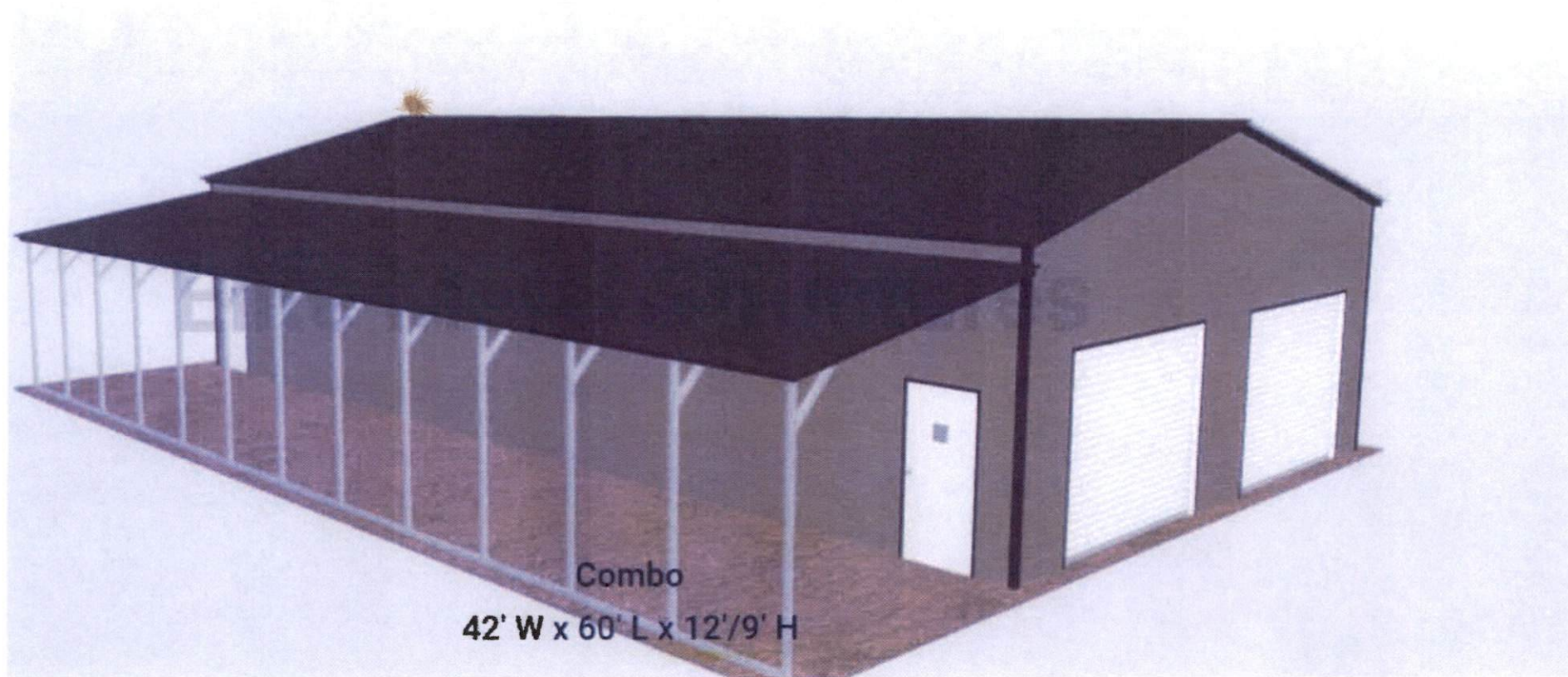
Insulation \$10,525.00

Electrical? Estimated Quote \$10,000

Plumbing? Estimated Quote \$8,000

Estimated Quote: \$76,452 Not counting Commercial Contractor and Engineering Fees and permits.

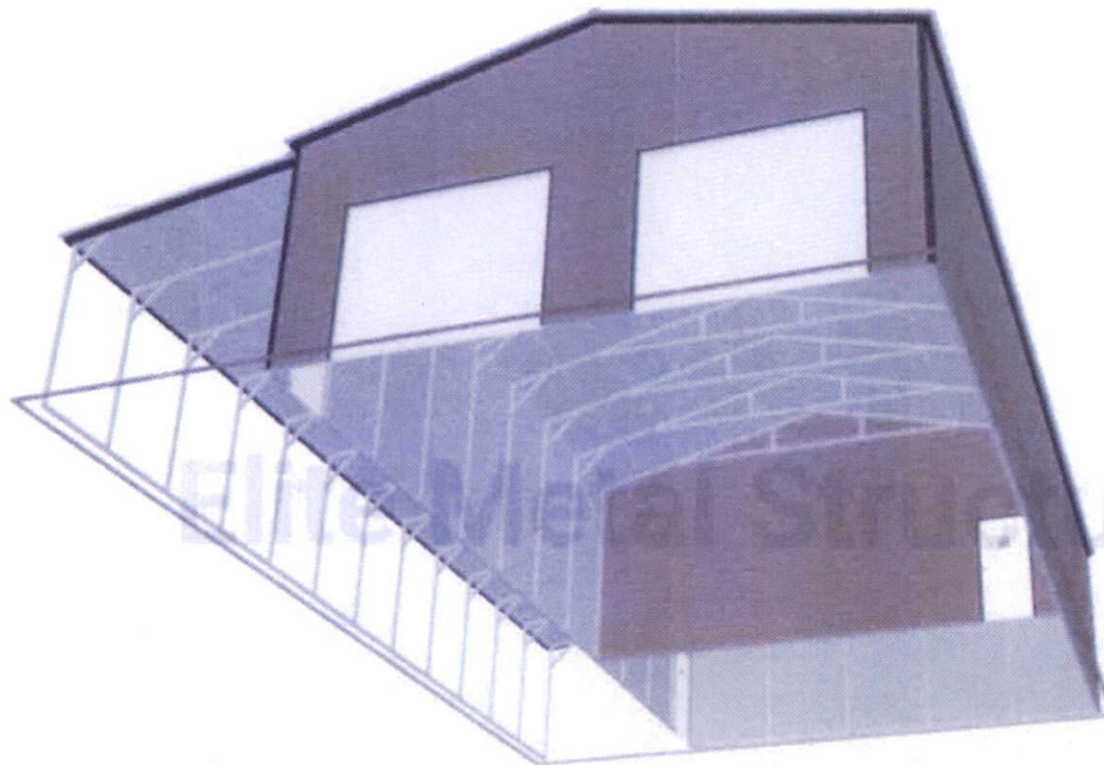




Combo  
42' W x 60' L x 12'/9' H



**Combo**  
**42' W x 60' L x 12'/9' H**



**Combo**

**42' W x 60' L x 12'/9' H**





**Combo**

**42' W x 60' L x 12'/9' H**

# Purchase Order



Date: 10/13/2022

Dealer: QUOTE ONLY

Name: Angier Police Department Phone: 910 391-2132 Email:

Install Address: 55 north broad street

City: Angier State: NC Zip: 27501 County: Harnett City Limit? ☐ Y ☒ N

BUILDING SIZE			ROOF STYLE	CERTIFICATION
30	x	60	x	12
WIDTH		LENGTH		HEIGHT
			VERTICAL ROOF	NA
COLOR			FRAMING GAUGE	
Roof:	Black	Sides/Ends:	Pewter Gray	Trim: Black
			<input checked="" type="checkbox"/> 14 Ga (Included) <input type="checkbox"/> 12 Ga (Upgrade)	

Special Notes: This is a quote

## INSTALLATION SURFACE

NOTE: Frame is 1ft shorter than roof length. Check with dealer for concrete pad measurements. LOT MUST BE LEVEL or customer will be responsible for additional charges that may apply if extra labor is required to install due to un-level surfaces or for building over obstacles. Front Line Steel Structure, L.L.C. is not responsible for stopping or repairing leaks under base rails.

Surface Type: concrete Ready for Install? ☐ Y ☒ N Electricity Available? ☒ Y ☐ N

## DETAILED ORDER BREAKDOWN

QTY:	FEATURES DESCRIPTION	BUILDING TYPE: 30x60x12 building with lean	Unit Price:	Price:
	30x60 base		13,000	0
	leg height 12		1,440	0
	Enclose rt side		1,420	0
	Enclose left side		1,420	0
	Enclose front		2,100	0
	Enclose back		2,100	0
	Lean base price		3,570	0
	lean engineered certified		180	0
	lean leg height 9'		590	0
	lean connection fee		340	0
	10x8 rollup		750	0
	10x8 rollup		750	0
	Walk in door		350	0
	walkin door		350	0
	interior wall walkin		350	0
	insulation 30 x 20		1,920	0
	close in interior wall		2,100	0
				0
				0
				0
	sub total		32,730	0
		tax 7%	2,291	0
		total	35,021	0
		deposit 17% before tax	5,564	0
		balance	29,457	0

Subtotal: 0  
 % Tax: 0.00  
 Total: 0.00  
 Down Pmt:  
 Extra Labor:  
 Other Fees:  
 Balance Due: 0.00  
 Card Bal. Due 0.00

Customer Sign

Date

**BE SIGNED AFTER BUILDING HAS BEEN INSTALLED.**

signature certifies that my building has been installed. If there are any problems with the delivery or condition of my building, I note my concerns in the comments section below. Otherwise, I agree the building(s)/metal structure(s) received today is structurally sound, is in good condition, and I am satisfied with the delivery and installation.

Customer Sign

Date

Installer Signature

COMMENTS:

There is a 3% convenience fee for card payment. Card balance reflects fee.



**Prepared For**

Daniel Helms  
Garner, NC

**Eastern Air LLC**

568 Olives Chapel Rd  
Apex, Nc 27502  
Phone: (919) 795-6804  
Email: easternair@icloud.com  
Web: Pay invoices by credit card(add 3%) online at  
easternairnc.com or mail check to Eastern Air

Estimate # 323

Date 11/10/2022

Description	Total
-------------	-------

Mitsubishi ductless installation 30k btu	\$4,900.00
Mitsubishi 30k btu heat pump	
Mitsubishi 30k btu indoor single head unit	
Line set	
Control wiring	
Outdoor pad	
Drain line	

<b>Subtotal</b>	\$4,900.00
tax	\$355.25
<b>Total</b>	<b>\$5,255.25</b>

*Add 150 for ex-fan in Bathroom*





## TRI-CITY INSULATION WORK AGREEMENT

License #: 157, 11-00005981, 268, 26289, 1098, 907, 730,  
451, 2544, 117735, 1972, 256

Branch#: 698 | 7204 Becky Circle | Raleigh, NC 27615-5601 | (919) 790-9684

**CUSTOMER/BUILDER**  
TOWN OF ANGIER / 1783216  
55 NORTH BROAD STREET WEST  
ANGIER, NC 27592  
(919) 272-8137

**JOB SITE INFORMATION**  
298 Smith drive  
ANGIER, NC 27592

**TRADE: INSULATION**  
**QUOTE #:** 81666236 / 1  
**ISSUE DATE:** 11-18-2022  
**SALES PERSON:** Samuels, Brian

### Base

Work Area	Item
Exterior Walls	R-14 HFO REG = 2 Nominal Inches & Thermal Barrier Coating CLOSED CELL FOAM
Ceiling roofline	R-14 HFO REG = 2 Nominal Inches & Thermal Barrier Coating CLOSED CELL FOAM

**BASE TOTAL: \$10,525.00**

**NOTE:** This agreement consists of multiple pages. If you do not receive the number of pages noted below, please contact Contractor directly at the telephone number stated above.

Draft stop, fire block, fire stop (IBC 718.4.1, 718.4.2 and 718.4.3 or locally adopted equivalent), and fire rated caulking are not included within Contractor's Work unless specifically listed above.

Contractor is willing to furnish to you all material and labor required for the Scope of Work, subject to the terms and conditions stated in this agreement.

**TERMS OF PAYMENT:** Payment in full due as stated on invoice regardless of any payment arrangements you have with third parties. Visit [www.trutecambillpay.com](http://www.trutecambillpay.com) to manage your invoices and make payments online with TruTeam Bill Pay.

**ACCEPTANCE:** Contractor may change and/or withdraw this agreement if Contractor does not receive your signed acceptance within 10 business days after the Date stated above.

**PRICING:** The prices stated in the Scope of Work above will remain firm for 60 days after the Date stated above. If performance of this agreement extends beyond this 60 day period, you agree to pay Contractor's then current pricing ("Price") for any Work performed after that 60 day period. The Prices are based only on the terms and conditions expressly stated in this agreement. The Prices exclude any and all terms and conditions not expressly stated herein, including, without limitation, any obligation by Contractor to name you or any third-party as an additional insured on its insurance policy; to provide per project aggregate insurance coverage for the Work; to participate in any owner controlled, wrap, or similar insurance program; to indemnify or defend you or any third-party from any claims, actions and/or lawsuits of any kind or nature whatsoever except to the limited extent state in Section 18 of this agreement. Any terms or conditions required by you by contract or otherwise in addition to or inconsistent with those expressly stated in this agreement will result in additional charges and/or higher Prices. Any additional work performed is subject to Contractor's then current pricing (unless Contractor otherwise agrees in writing) and to this agreement.

CUSTOMER:

By:

SIGNATURE

TITLE

DATE

CONTRACTOR:

By:

SIGNATURE

TITLE

DATE

**THE INFORMATION CONTAINED IN THIS AGREEMENT IS CONFIDENTIAL. NEITHER THIS AGREEMENT NOR ITS TERMS MAY BE DISCLOSED TO THIRD PARTIES.**

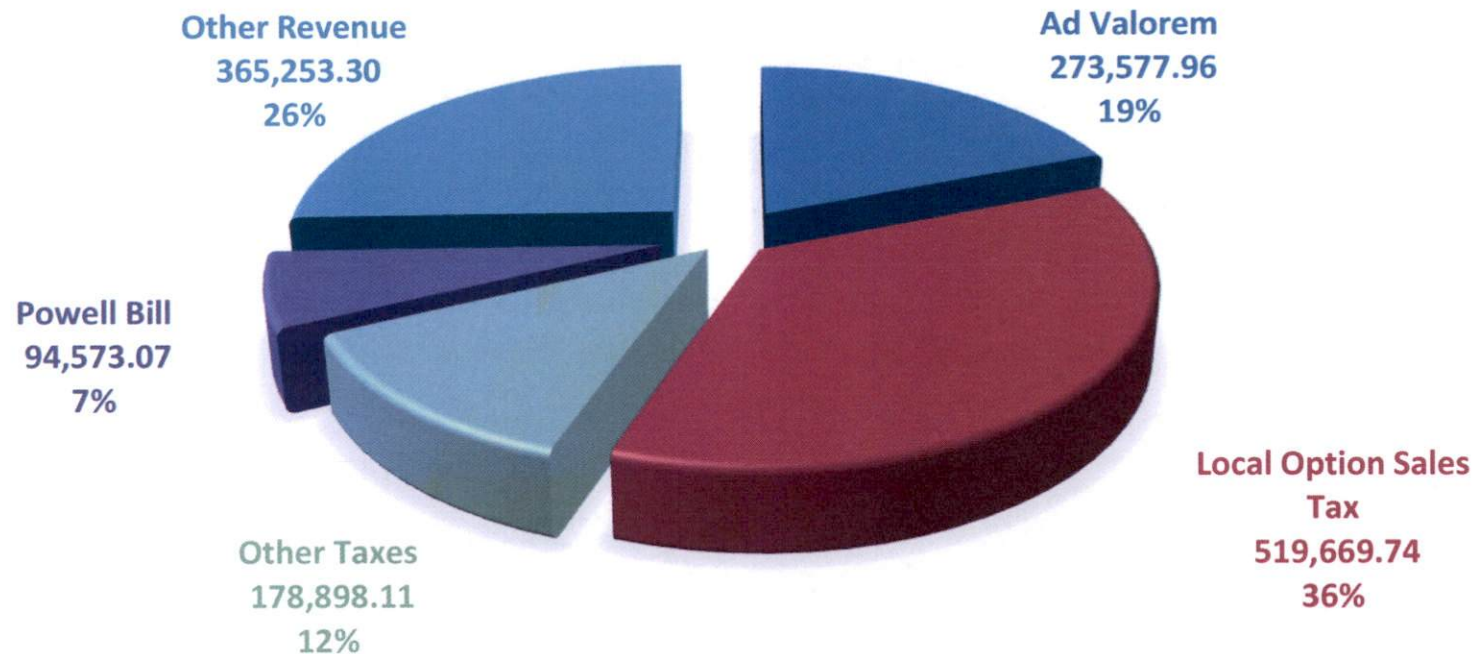
# FINANCE



# *Town of Angier*

## December 2022 Financial Report

### GENERAL FUND REVENUE (INCLUDING POWELL BILL)







## General Fund Departments

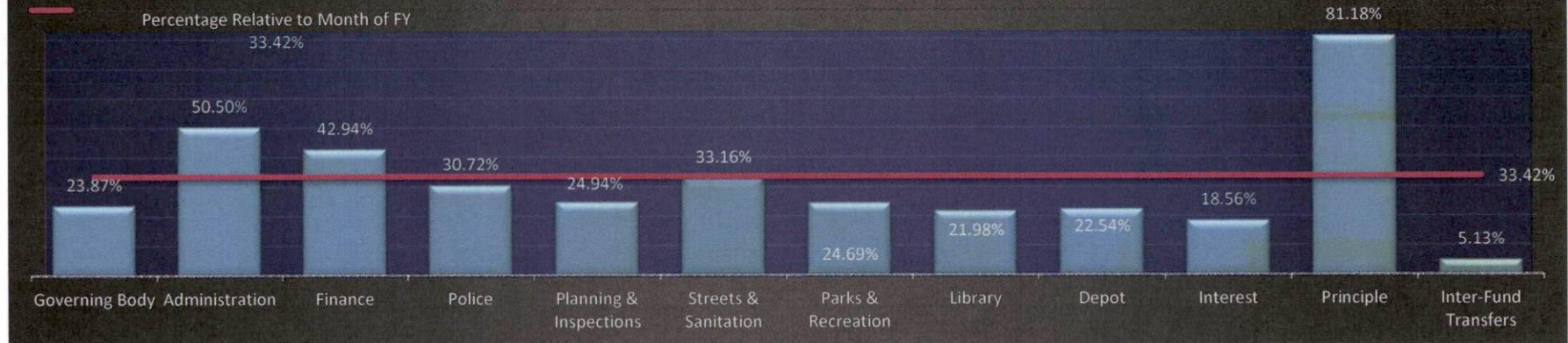


## Your Tax Dollar at Work

Cents to the Dollar



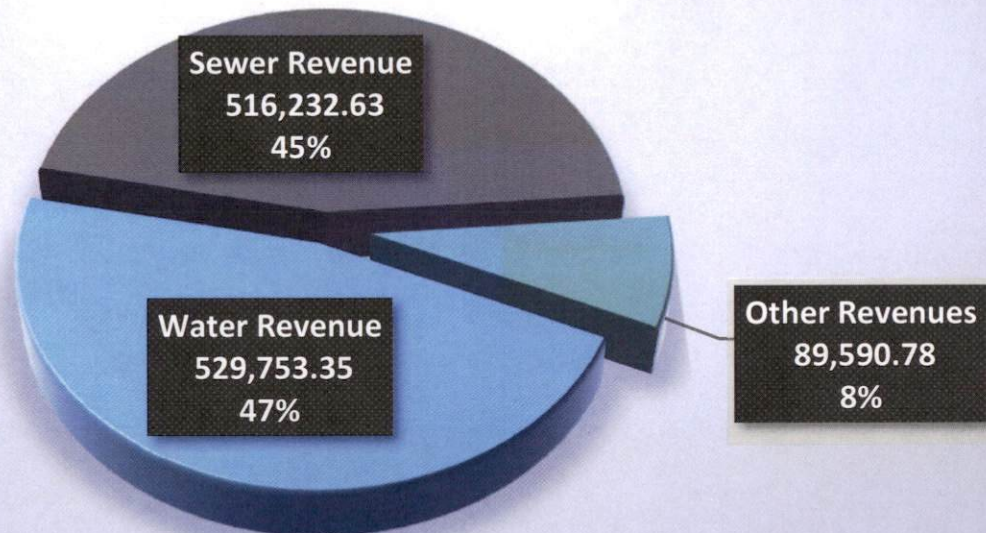
### General Fund Departmental % Spent Relative to Month within Fiscal Year 2023







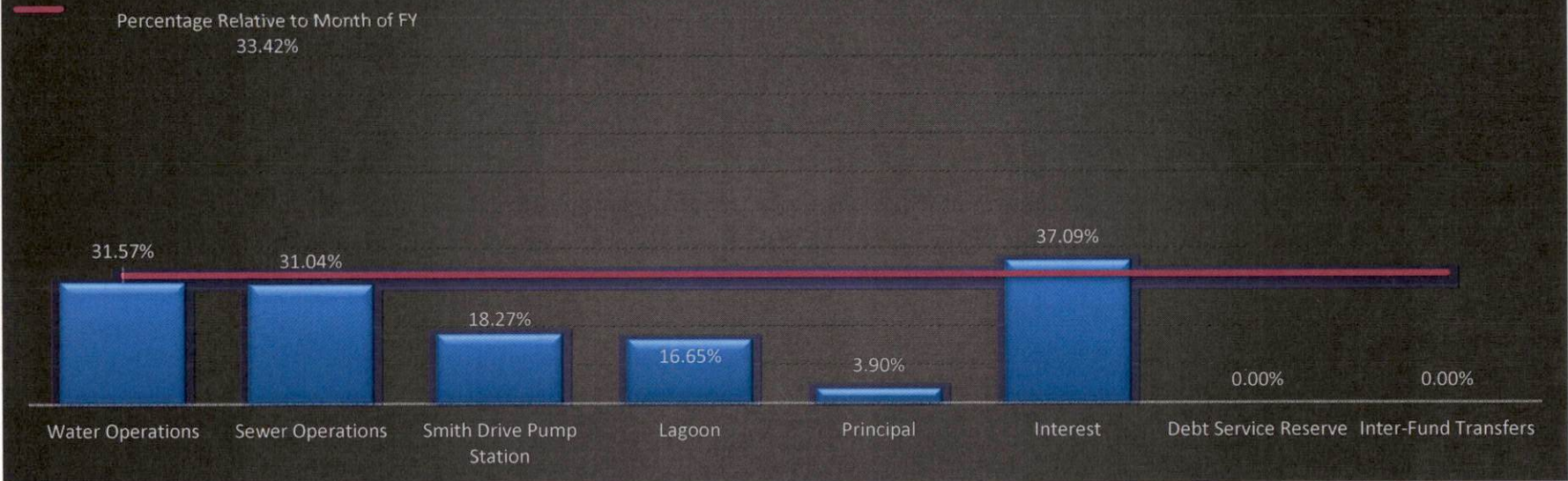
## Water & Sewer Fund Revenue







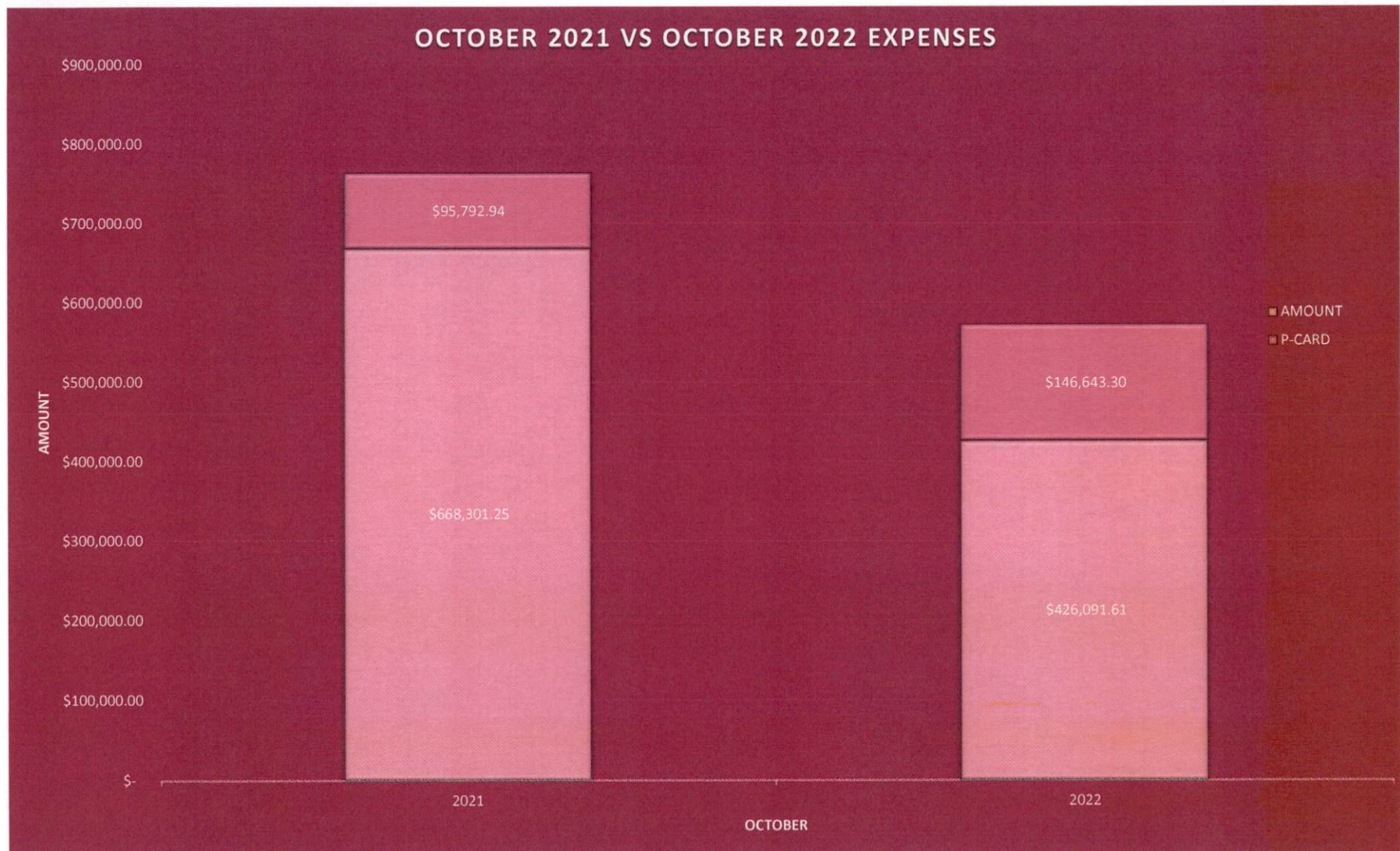
## Water & Sewer Departmental % Spent Relative to Month within Fiscal Year 2023





SALES AND USE TAX ANALYSIS FY's 2015-2023									
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
JULY	\$ 45,037.32	\$ 50,244.39	\$ 56,084.29	\$ 66,869.58	\$ 65,195.40	\$ 77,370.47	\$ 73,777.08	\$ 99,205.03	\$ 129,678.23
AUGUST	\$ 45,670.51	\$ 49,930.99	\$ 55,557.40	\$ 61,087.65	\$ 72,533.17	\$ 76,455.85	\$ 83,580.63	\$ 104,823.15	\$ 124,473.97
SEPT	\$ 52,446.12	\$ 55,797.12	\$ 67,886.26	\$ 66,601.23	\$ 73,538.08	\$ 82,101.99	\$ 95,415.88	\$ 114,026.62	\$ 134,669.68
OCT	\$ 43,269.18	\$ 53,165.24	\$ 52,701.25	\$ 61,370.24	\$ 58,542.31	\$ 76,940.98	\$ 90,420.40	\$ 105,684.08	\$ 130,847.86
NOV	\$ 50,359.42	\$ 43,719.03	\$ 60,488.28	\$ 65,335.23	\$ 66,991.57	\$ 76,243.84	\$ 84,738.69	\$ 106,173.65	\$ 133,051.25
DEC	\$ 39,041.39	\$ 51,358.88	\$ 62,670.74	\$ 67,374.14	\$ 69,018.88	\$ 76,768.83	\$ 82,731.52	\$ 115,478.70	
JAN	\$ 49,563.38	\$ 48,985.49	\$ 60,488.28	\$ 59,520.04	\$ 71,875.13	\$ 79,174.71	\$ 85,773.42	\$ 117,637.65	
FEB	\$ 46,618.33	\$ 50,354.19	\$ 64,688.65	\$ 68,248.48	\$ 75,991.44	\$ 78,426.77	\$ 91,131.96	\$ 120,791.01	
MARCH	\$ 58,298.98	\$ 60,691.74	\$ 73,243.06	\$ 75,235.74	\$ 80,537.79	\$ 83,543.99	\$ 102,935.98	\$ 130,563.39	
APRIL	\$ 44,937.03	\$ 44,835.77	\$ 53,970.97	\$ 57,544.30	\$ 65,539.52	\$ 67,996.27	\$ 90,251.80	\$ 105,285.71	
MAY	\$ 42,622.56	\$ 47,875.96	\$ 60,008.79	\$ 58,211.82	\$ 64,390.11	\$ 68,856.81	\$ 71,307.59	\$ 102,743.53	
JUNE	\$ 47,167.89	\$ 57,925.24	\$ 70,884.97	\$ 71,628.50	\$ 82,125.20	\$ 79,460.71	\$ 105,550.51	\$ 130,776.42	
TOTAL	\$ 565,032.11	\$ 614,884.04	\$ 738,672.94	\$ 779,026.95	\$ 846,278.60	\$ 923,341.22	\$ 1,057,615.46	\$ 1,353,188.94	\$ 652,720.99
Increase/(Decrease)									
Previous FY	\$ 40,092.89	\$ 49,851.93	\$ 123,788.90	\$ 40,354.01	\$ 67,251.65	\$ 77,062.62	\$ 134,274.24	\$ 270,347.57	\$ 122,808.46
% Growth	7.64%	8.82%	20.13%	5.46%	8.63%	9.11%	14.54%	27.95%	23.18%

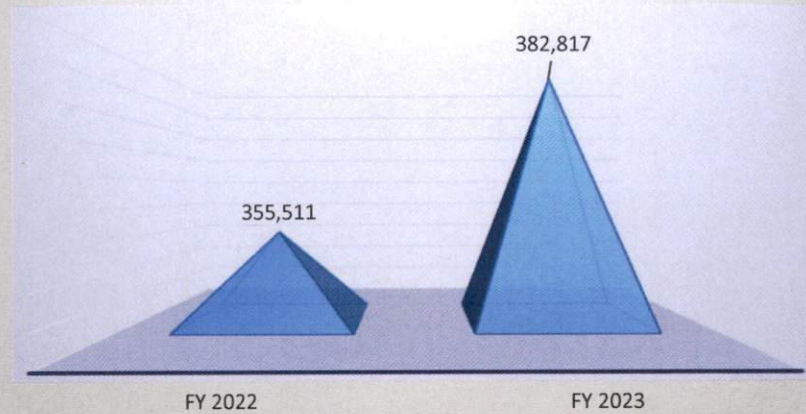




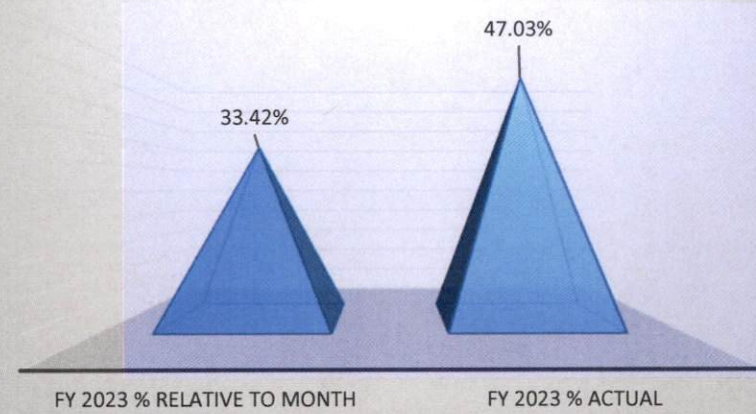




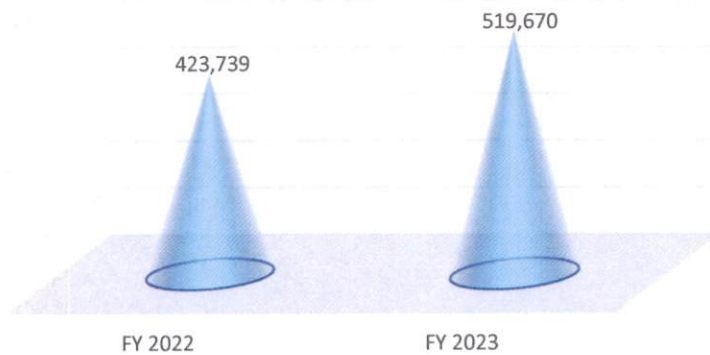
**Ad Valorem (FY 2022 vs FY 2023 Actual)**



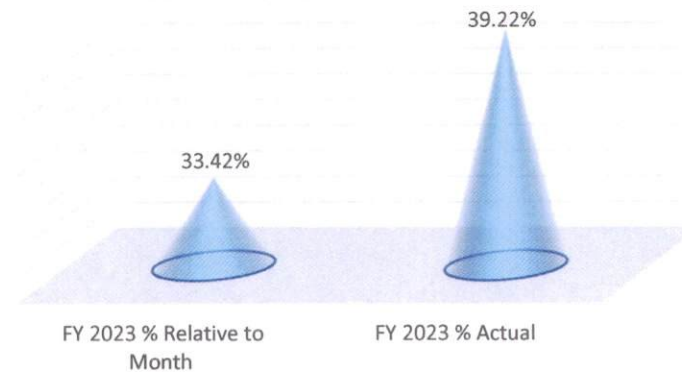
**Ad Valorem (% Budget vs % Actual)**



**LOST (FY 2022 vs FY 2023 Actuals)**

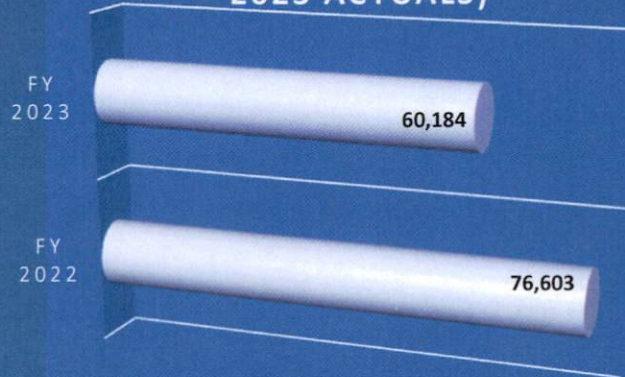


**LOST (% Budget vs % Actual)**

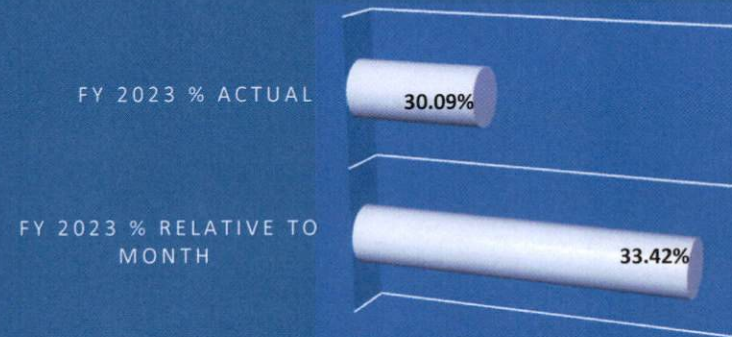




### BUILDING PERMITS (FY 2022 VS FY 2023 ACTUALS)



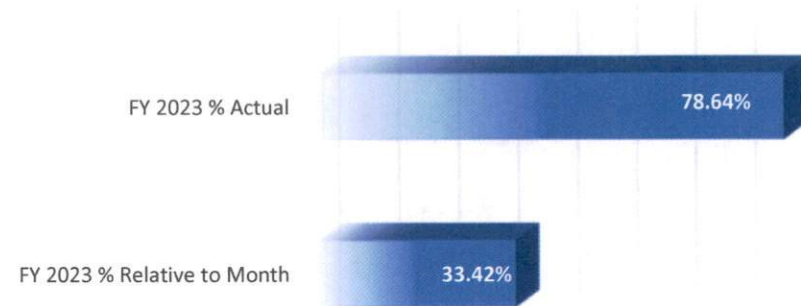
### BUILDING PERMITS (% BUDGET VS % ACTUAL)



### PLANNING FEES & PERMITS (FY 2022 VS FY 2023 ACTUALS)

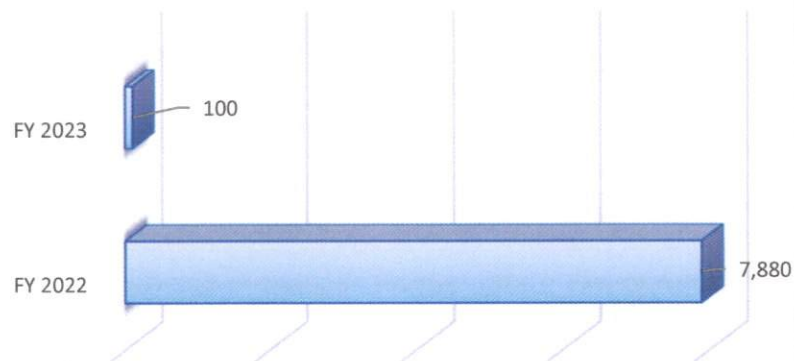


### PLANNING FEES & PERMITS (% BUDGET VS % ACTUAL)

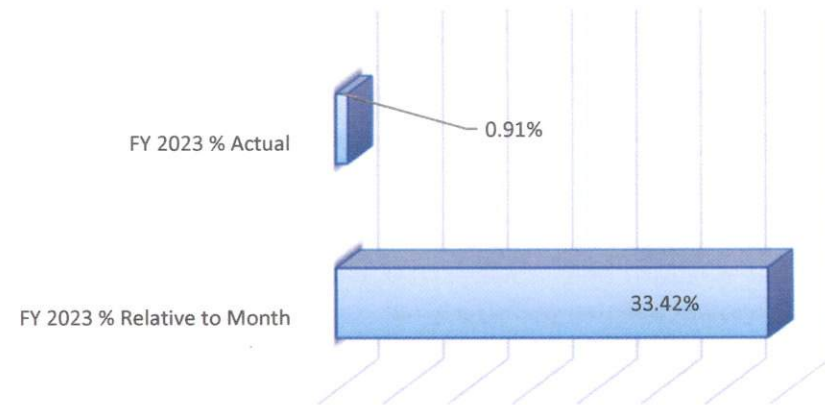




Code Enforcement (FY 2022 vs FY 2023 Actuals)



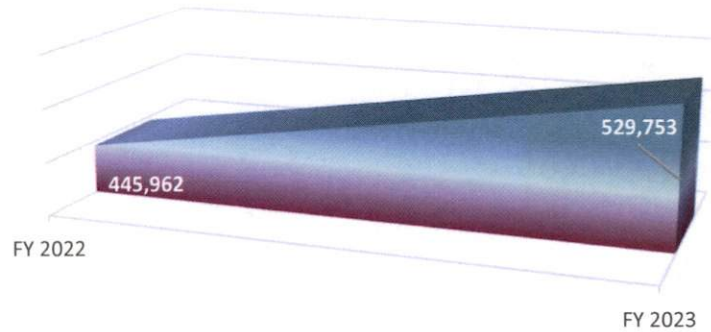
Code Enforcement (% Budget vs % Actual)



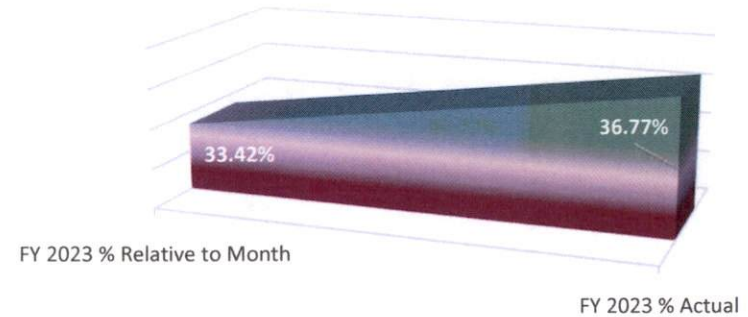




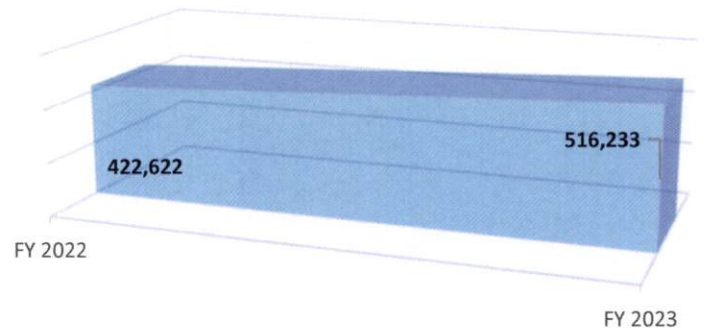
Water Sales (FY 2022 vs FY 2023 Actuals)



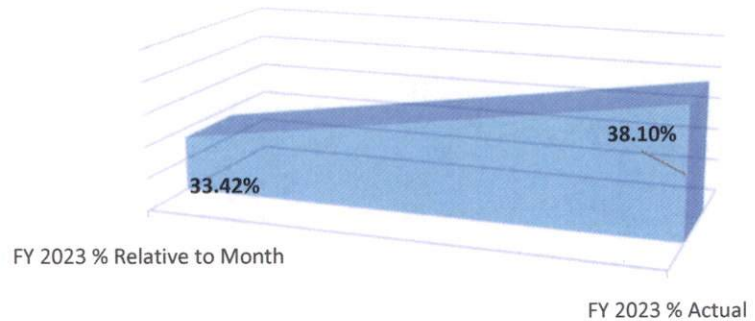
Water Sales (% Budget vs % Actual)



Sewer Sales (FY 2022 vs FY 2023 Actuals)

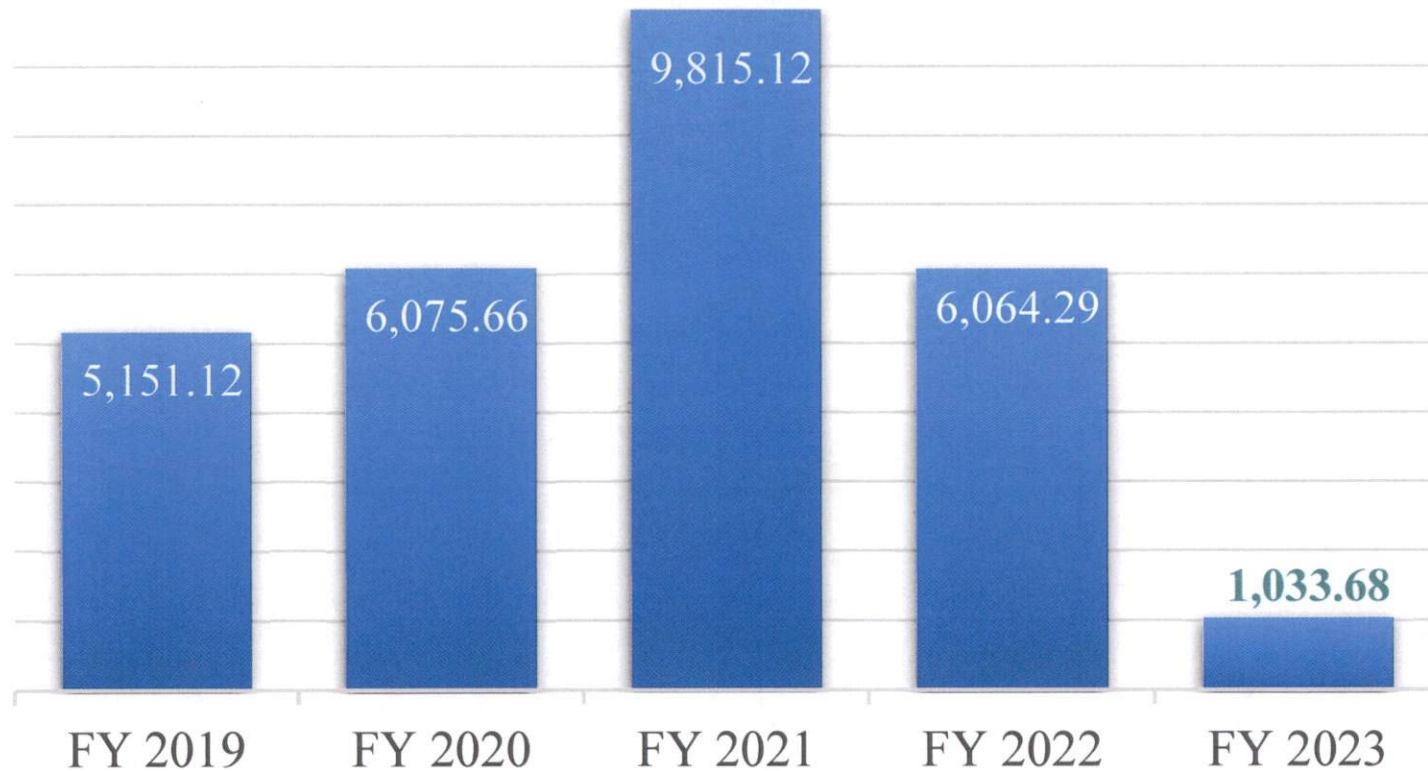


Sewer Sales (% Budget vs % Actual)





## (Recovered Utility Delinquencies)





	FY 2021 - 2022			FY 2022 - 2023			Profit/Loss		
	Late Fees/ Reconnection fees	Activation Fees	NSF fees	Late Fees/ Reconnection fees	Activation Fees	NSF fees	Late/ Reconnectio n Fees	Activation fees	NSF fees
July	\$ 8,820.00	\$ 2,520.00	\$ 100.00	\$ 8,230.00	\$ 3,500.00	\$ 75.00	\$ (590.00)	\$ 980.00	\$ (25.00)
August	\$ 9,240.00	\$ 3,400.00	\$ 100.00	\$ 8,790.00	\$ 3,401.00	\$ 50.00	\$ (450.00)	\$ 1.00	\$ (50.00)
September	\$ 7,809.60	\$ 2,650.00	\$ 125.00	\$ 7,830.00	\$ 4,298.00	\$ 75.00	\$ 20.40	\$ 1,648.00	\$ (50.00)
October	\$ 6,850.00	\$ 2,050.00	\$ 50.00	\$ 8,160.00	\$ 3,350.00	\$ 150.00	\$ 1,310.00	\$ 1,300.00	\$ 100.00
November	\$ 9,720.00	\$ 2,250.00	\$ 75.00				\$ -	\$ -	\$ -
December	\$ 11,980.00	\$ 3,300.00	\$ 125.00				\$ -	\$ -	\$ -
January	\$ 15,940.00	\$ 2,907.00	\$ 50.00				\$ -	\$ -	\$ -
February	\$ 10,190.00	\$ 3,800.00	\$ 675.00				\$ -	\$ -	\$ -
March	\$ 9,460.00	\$ 4,643.00	\$ 75.00				\$ -	\$ -	\$ -
April	\$ 8,250.00	\$ 4,450.00	\$ 150.00				\$ -	\$ -	\$ -
May	\$ 8,076.00	\$ 4,250.00	\$ 75.00				\$ -	\$ -	\$ -
June	\$ 5,003.00	\$ 4,900.00	\$ -				\$ -	\$ -	\$ -
Subtotal:	\$ 111,338.60	\$ 41,120.00	\$ 1,600.00	\$ 33,010.00	\$ 14,549.00	\$ 350.00	\$ 290.40	\$ 3,929.00	\$ (25.00)





## Statement of Revenues & Expenditures October 31, 2022)

General Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Ad Valorem Taxes	3,071,850	273,577.96	(2,798,272.04)	8.91%
Motor Vehicle Tax	286,568	109,239.10	(177,328.90)	38.12%
Local Option Sales Tax	1,325,000	519,669.74	(805,330.26)	39.22%
Other Taxes	407,500	69,659.01	(337,840.99)	17.09%
Restricted Intergovernmental	106,255	49,615.30	(56,639.70)	46.69%
Permits and Fees	619,885	215,882.42	(404,002.58)	34.83%
Recreation Department Fees	77,254	64,562.00	(12,692.00)	83.57%
Investment Earnings	3,000	20,030.69	17,030.69	667.69%
Other General Revenues	23,500	15,162.89	(8,337.11)	64.52%
Fund Balance Appropriated	680,409	-	(680,409.00)	0.00%
<b>Total Revenues</b>	<b>6,601,221</b>	<b>1,337,399.11</b>	<b>(5,263,821.89)</b>	<b>20.26%</b>
<b>Expenditures:</b>				
	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Governing Body	72,762	17,370.56	55,391.44	23.87%
Administration	587,439	296,640.72	290,798.28	50.50%
Finance	341,674	146,729.43	194,944.57	42.94%
Police Department	1,951,823	599,511.38	1,352,311.62	30.72%
Planning & Inspections Department	874,467	218,120.47	656,346.53	24.94%
Streets & Sanitation Department	867,200	287,606.45	579,593.55	33.16%
Parks & Recreation Department	478,073	118,047.52	360,025.48	24.69%
Library Department	188,757	41,487.92	147,269.08	21.98%
Depot	21,000	4,732.79	16,267.21	22.54%
Debt Service Obligations:				
Interest	5,738.00	1,065.15	4,672.85	18.56%
Principle	116,488.00	94,570.30	21,917.70	81.18%
Inter-Fund Transfers	1,095,800.00	56,200.81	1,039,599.19	5.13%
<b>Total Expenditures</b>	<b>6,601,221</b>	<b>1,882,083.50</b>	<b>4,719,137.50</b>	<b>28.51%</b>
<b>Revenues over Expenditures (Spread) -----&gt;</b>		<b>(544,684.39)</b>		



## Statement of Revenues & Expenditures October 31, 2022)

### Angier Elementary Drainage Fund

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Harnett County Board of Education	14,907	-	(14,907.00)	0.00%
Harnett County Board of Education	-	109.26	109.26	0.00%
<b>Total Revenues</b>	<b>14,907</b>	<b>109.26</b>	<b>(14,797.74)</b>	<b>0.73%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Construction	14,907	-	14,907.00	0.00%
<b>Total Expenditures</b>	<b>14,907</b>	<b>-</b>	<b>14,907.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>109.26</b>		

## Statement of Revenues & Expenditures October 31, 2022)

### General Capital Reserve Fund

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest Earned	-	9,717.97	9,717.97	0.00%
Transfer from G/F - Junny/Willow	223,250	-	(223,250.00)	0.00%
P&R Development Fees	103,300	179,000.00	75,700.00	173.28%
Municipal Building	1,540,323	-	(1,540,323.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
<b>Total Revenues</b>	<b>1,866,873</b>	<b>188,717.97</b>	<b>(1,678,155.03)</b>	<b>10.11%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Transfer to Junny/Willow Project	223,250	-	223,250.00	0.00%
Transfer to P&R Project	103,300	-	103,300.00	0.00%
Transfer to Municipal Building Project	1,540,323	-	1,540,323.00	0.00%
<b>Total Expenditures</b>	<b>1,866,873</b>	<b>-</b>	<b>1,866,873.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>188,717.97</b>		





## Statement of Revenues & Expenditures October 31, 2022)

Municipal Building Project Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest Earned	-	0.47	0.47	0.00%
Transfer from General Fund	319,590	-	(319,590.00)	0.00%
Transfer from General Fund CRF	693,855	-	(693,855.00)	0.00%
<b>Total Revenues</b>	<b>1,013,445</b>	<b>0.47</b>	<b>(1,013,444.53)</b>	<b>0.00%</b>
<b>Expenditures:</b>				
Preconstruction Department	84,577.00	-	84,577.00	0%
Architectural Department	928,868	-	928,868.00	0.00%
<b>Total Expenditures</b>	<b>1,013,445</b>	<b>-</b>	<b>1,013,445.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>0.47</b>		

## Statement of Revenues & Expenditures October 31, 2022)

Booster Club				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest Earned	-	8.92	8.92	0.00%
Booster Club Proceeds	2,000	1,137.36	(862.64)	56.87%
Booster Club Proceeds	33,000	-	(33,000.00)	0.00%
<b>Total Revenues</b>	<b>35,000</b>	<b>1,146.28</b>	<b>(33,853.72)</b>	<b>3.28%</b>
<b>Expenditures:</b>				
Uniforms	-	-	-	0.00%
Printing & Publishing	2,000	-	2,000.00	0.00%
Professional Services	-	-	-	0.00%
Contract Services	-	-	-	0.00%
Capital Outlay	33,000	12,163.37		36.86%
<b>Total Expenditures</b>	<b>35,000</b>	<b>12,163.37</b>	<b>22,836.63</b>	<b>34.75%</b>
Revenues over Expenditures (Spread) ----->		<b>(11,017.09)</b>		





### Statement of Revenues & Expenditures October 31, 2022)

Powell Bill Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Vehicle Licenses	19,500	8,307.50	(11,192.50)	42.60%
Interest on Investments	-	495.67	495.67	0.00%
State Street - Aid	138,642	85,769.90	(52,872.10)	61.86%
Fund Balance Appropriated	-	-	-	0.00%
<b>Total Revenues</b>	<b>158,142</b>	<b>94,573.07</b>	<b>(63,568.93)</b>	<b>59.80%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Equipment Maintenance	10,000	700.00	9,300.00	7.00%
Fuel	6,000	879.81	5,120.19	14.66%
Materials	10,000	-	10,000.00	0.00%
Contracted Service	132,142	-	132,142.00	0.00%
Paving (Stemming from Vehicle Licenses	-	-	-	0.00%
Capital Outlay	-	-	-	0.00%
<b>Total Expenditures</b>	<b>158,142</b>	<b>1,579.81</b>	<b>156,562</b>	<b>1.00%</b>
Revenues over Expenditures (Spread) ----->		<b>92,993.26</b>		

### Statement of Revenues & Expenditures October 31, 2022)

Junny Road/Willow Street Capital Project Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
TRANSFER FROM GENERAL FUND	125,000	-	(125,000.00)	0.00%
<b>Total Revenues</b>	<b>125,000</b>	<b>-</b>	<b>(125,000.00)</b>	<b>0.00%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
ENGINEERING	-	33,785.23	(33,785.23)	0.00%
CONSTRUCTION	125,000	-	125,000.00	0.00%
<b>Total Expenditures</b>	<b>125,000</b>	<b>-</b>	<b>125,000</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		-		



## Statement of Revenues & Expenditures October 31, 2022)

### American Rescue Plan Act & CARES Act Fund

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest on Investments	-	8,748.20	8,748.20	0.00%
American Rescue Plan Distribution	1,725,747	862,873.33	(862,873.67)	50.00%
CARES Act Distribution	88,310	-	(88,310.00)	0.00%
<b>Total Revenues</b>	<b>1,814,057</b>	<b>871,621.53</b>	<b>(942,435.47)</b>	<b>48.05%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
ARPA Department				
Angier Business Improvement	-	-	-	0.00%
General Fund Government Service	-	-	-	0.00%
Downtown Sewer Improvements	-	-	-	0.00%
WATER/SEWER & DRAINAGE	1,725,747	-	1,725,747.00	0.00%
CARES Act Department				
CARES Act	78,310	-	78,310.00	0.00%
General Fund Utilization	10,000	-	10,000.00	0.00%
<b>Total Expenditures</b>	<b>1,814,057</b>	<b>-</b>	<b>1,814,057.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>871,621.53</b>		

## Statement of Revenues & Expenditures October 31, 2022)

### HWY 210/Park Street Sidewalk Project Fund

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
NC Department of Transportation	585,394	63,462.38	(521,931.62)	10.84%
PAYMENT IN-LIEU OF SIDEWALK	-	-	-	0.00%
Transfer from General Fund	804,508	-	(804,508.00)	0.00%
<b>Total Revenues</b>	<b>1,389,902</b>	<b>63,462.38</b>	<b>(1,326,439.62)</b>	<b>4.57%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Engineering	3,413	-	3,413.00	0.00%
Construction	1,386,489	279,117.00	1,107,372.00	20.13%
<b>Total Expenditures</b>	<b>1,389,902</b>	<b>279,117.00</b>	<b>1,110,785.00</b>	<b>20.08%</b>
Revenues over Expenditures (Spread) ----->		<b>(215,654.62)</b>		



## Statement of Revenues & Expenditures October 31, 2022)

### SW Drainage Project (Mitigation Measure #3)

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
NC DEQ DISBURSEMENT	400,000	-	(400,000.00)	0.00%
TRANSFER FROM GENERAL FUND	451,125	-	(451,125.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
<b>Total Revenues</b>	<b>851,125</b>	<b>-</b>	<b>(851,125.00)</b>	<b>0.00%</b>
<b>Expenditures:</b>				
DESIGN, PERMITTING, SURVEY, CONST. S	101,526	-	101,526.00	0.00%
CONSTRUCTION CONTINGENCY	63,454	-	63,454.00	0.00%
NC DEQ DISTBURSEMENT	423,025	-	423,025.00	0.00%
MOBILIZATION	21,151	-	21,151.00	0.00%
EROSION CONTROL	42,303	-	42,303.00	0.00%
TRAFFIC CONTROL	31,727	-	31,727.00	0.00%
UTILITY CONFLICTS	84,605	-	84,605.00	0.00%
GEOTECH, STRUCTURAL ENG., & REAL ES	31,727	-	31,727.00	0.00%
CONTINGENCY	51,607	-	51,607.00	0.00%
<b>Total Expenditures</b>	<b>851,125</b>	<b>-</b>	<b>851,125</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		-		





## Statement of Revenues & Expenditures October 31, 2022)

Water & Sewer Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Water Sales	1,490,453	529,753.35	(960,699.65)	35.54%
Sewer Sales	1,619,069	516,232.63	(1,102,836.37)	31.88%
Investment Earnings	5,949	15,357.68	9,408.68	258.16%
Late Fees/Reconnections	130,000	33,010.00	(96,990.00)	25.39%
Other Operating Revenues	242,332	41,223.10	(201,108.90)	17.01%
Transfer from W/S Capital Reserve	-	-	-	0.00%
<b>Total Revenues</b>	<b>3,487,803</b>	<b>1,135,576.76</b>	<b>(2,352,226.24)</b>	<b>32.56%</b>
<b>Expenditures:</b>				
	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Water Operations	1,462,386	461,678.81	1,000,707.19	31.57%
Sewer Operations	889,501	276,105.44	613,395.56	31.04%
Smith Drive Regional Pump Station	579,000	105,768.17	473,231.83	18.27%
Lagoon	70,510	11,740.10	58,769.90	16.65%
Debt Service				0.00%
Principal	288,243	11,236.91	277,006.09	3.90%
Interest	173,163	64,232.86	108,930.14	37.09%
Debt Service Reserve	-	-	-	0.00%
Inter-Fund Transfers	25,000	-	25,000.00	0.00%
<b>Total Expenditures</b>	<b>3,487,803</b>	<b>930,762.29</b>	<b>2,557,040.71</b>	<b>26.69%</b>
<b>Revenues over Expenditures (Spread) -----&gt;</b>		<b>204,814.47</b>		



Statement of Revenues & Expenditures October 31, 2022)				
NC Department of Environmental Quality Water Line Project (Option 8) Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest Earned	-	573.66	573.66	0.00%
NC DEQ Distribution	92,276	-	(92,276.00)	0.00%
TRANSFER FROM WATER & SEWER FUND	25,000	-	(25,000.00)	0.00%
Total Revenues	117,276	573.66	(116,702.34)	0.49%
<b>Expenditures:</b>				
Professional Fees (Engineering)	2,276	-	2,276.00	0.00%
Capital Outlay (Construction)	115,000	-	115,000.00	0.00%
Total Expenditures	117,276	-	117,276.00	0.00%
Revenues over Expenditures (Spread) ----->		573.66		

Statement of Revenues & Expenditures October 31, 2022)				
Water & Sewer Capital Reserve Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest Earned	0	2008.35	2008.35	0
Pump Stations & Force Main	75,000	-	(75,000.00)	0.00%
Harnett County Sewer Capacity	200,885	-	(200,885.00)	0.00%
Total Revenues	275,885	2,008	(273,876.65)	0.73%
<b>Expenditures:</b>				
Transfer to Pump Station #1 & #6 Project	75,000	-	75,000.00	0.00%
Transfer to HC Sewer Capacity	200,885	-	200,885.00	0.00%
Total Expenditures	275,885	-	275,885.00	0.00%
Revenues over Expenditures (Spread) ----->		2,008.35		





## Statement of Revenues & Expenditures October 31, 2022)

### Water Distribution Core System Replacement

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
INTEREST EARNED	-	-	-	0.00%
NC DEQ/DWI DISTRIBUTION	4,250,000	-	(4,250,000.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
<b>Total Revenues</b>	<b>4,250,000</b>	<b>-</b>	<b>(4,250,000.00)</b>	<b>0.00%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
PRINTING & PUBLISHING	-	-	-	0.00%
PERMITTING	25,000	-	25,000.00	0.00%
PROFESSIONAL FEES (ENGINEERING DES	240,000	-	240,000.00	0.00%
CONSTRUCTION COSTS	3,400,000	-	3,400,000.00	0.00%
LAND SURVEYING COSTS	75,000	-	75,000.00	0.00%
CONTINGENCY (15%)	510,000	-	510,000.00	0.00%
<b>Total Expenditures</b>	<b>4,250,000</b>	<b>-</b>	<b>4,250,000</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		-		

## Statement of Revenues & Expenditures October 31, 2022)

### Elevated Water Storage Tank Replacement

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
INTEREST EARNED	-	-	-	0.00%
ELEVATED WATER STORAGE TANK REPLA	2,456,250	-	(2,456,250.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
<b>Total Revenues</b>	<b>2,456,250</b>	<b>-</b>	<b>(2,456,250.00)</b>	<b>0.00%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
PRINTING & PUBLISHING	-	181.00	(181.00)	0.00%
PERMITTING	15,000	-	15,000.00	0.00%
PROFESSIONAL FEES (ENGINEERING DES	171,500	-	171,500.00	0.00%
CONSTRUCTION COSTS	1,965,000	-	1,965,000.00	0.00%
LAND SURVEYING COSTS	10,000	-	10,000.00	0.00%
CONTINGENCY (15%)	294,750	-	294,750.00	0.00%
<b>Total Expenditures</b>	<b>2,456,250</b>	<b>181.00</b>	<b>2,456,069</b>	<b>0.01%</b>
Revenues over Expenditures (Spread) ----->		(181.00)		





Statement of Revenues & Expenditures October 31, 2022)				
Asset Forfeiture Fund				
	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Unauthorized Substance Use Distribution	1,290	20,891.44	19,601.44	1619.49%
Federal Equitable Sharing Distribution	28,710	23,841.03	(4,868.97)	83.04%
<b>Total Revenues</b>	<b>30,000</b>	<b>44,732.47</b>	<b>14,732.47</b>	<b>149.11%</b>
<b>Expenditures:</b>				
Unauthorized Substance Use Dept.				
<i>Reserved</i>				
Safety Equipment	-	-	-	0.00%
Capital Outlay	1,290	-	-	0.00%
<i>Reserved</i>				
Federal Equitable Sharing Dept.				
<i>Reserved</i>				
Safety Equipment	-	-	-	0.00%
Capital Outlay	28,710	-	-	0.00%
<i>Reserved</i>				
<b>Total Expenditures</b>	<b>30,000</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>44,732.47</b>		



### Statement of Revenues & Expenditures October 31, 2022)

#### System Development Fee (Buy-In Method)

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest on Investments	-	4,627.47	4,627.47	0.00%
SDF (Water Buy-In Method)	68,000	13,503.20	(54,496.80)	19.86%
SDF (Sewer Buy-In Method)	201,000	43,868.00	(157,132.00)	21.82%
<b>Total Revenues</b>	<b>269,000</b>	<b>61,998.67</b>	<b>(207,001.33)</b>	<b>23.05%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Harnett County WWTP Expansion	269,000	-	269,000.00	0.00%
<b>Total Expenditures</b>	<b>269,000</b>	<b>-</b>	<b>269,000.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>61,998.67</b>		

### Statement of Revenues & Expenditures October 31, 2022)

#### System Development Fee (Incremental Cost Method)

	Budget	YTD	Variance	Percentage
<b>Revenues:</b>				
Interest on Investments	-	38.86	38.86	0.00%
SDF (Water Incremental Method)	2,050	461.80	(1,588.20)	22.53%
<b>Total Revenues</b>	<b>2,050</b>	<b>500.66</b>	<b>(1,549.34)</b>	<b>24.42%</b>
<b>Expenditures:</b>	<b>Budget</b>	<b>YTD</b>	<b>Variance</b>	<b>Percentage</b>
Transfer to Capital Project Fund	2,050	-	2,050.00	0.00%
<b>Total Expenditures</b>	<b>2,050</b>	<b>-</b>	<b>2,050.00</b>	<b>0.00%</b>
Revenues over Expenditures (Spread) ----->		<b>500.66</b>		

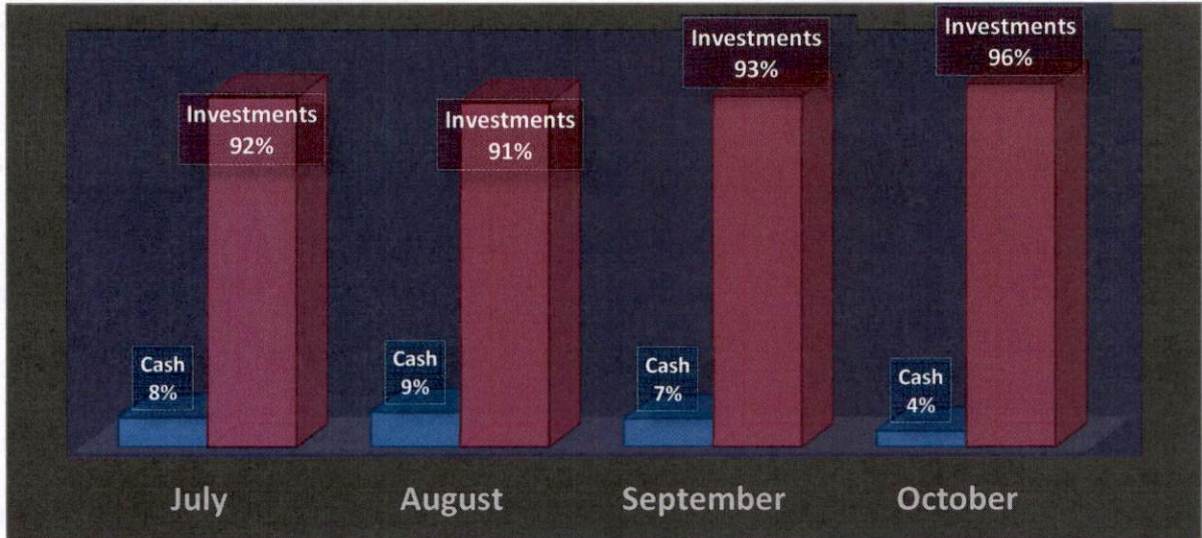


FY 2023 Cash Flow Report				
Funds	July	August	September	October
General Fund	(94,271.17)	217,595.90	27,959.72	(70,227.68)
Angier Elementary Drainage	190.95	190.95	190.95	190.95
General Capital Reserve	55,014.84	14.84	124,014.84	14.84
Municipal Building Project	1,749.52	1,749.52	1,749.52	1,749.52
P&R Donations	33,056.89	34,044.25	19,864.03	17,456.68
Powell Bill	46,441.69	47,154.08	49,326.58	110,548.44
Junny Rd/Willow St Project	-	-	(29,752.99)	(9,982.84)
ARPA & CARES Act	0.10	0.43	0.43	0.43
HWY 210 Sidewalk Extension	159,180.09	79,332.04	79,332.04	(122,737.66)
SW Drainage Project	-	-	-	-
Water & Sewer Fund	477,132.52	500,623.78	414,264.09	439,722.48
NC DEQ Water Line Project	13.78	13.78	(4,565.22)	10,434.78
Water & Sewer Capital Resesrve	-	-	-	-
Asset Forfeiture Fund	(1,872.18)	426.51	426.51	3,408.41
SDF (Buy-In Method)	11,212.24	4,653.06	20,468.52	18,455.80
SDF (Incremental Cost Method)	333.94	380.12	138.66	323.38
<b>Total Cash Flow -----&gt;</b>	<b>688,183.21</b>	<b>886,179.26</b>	<b>703,417.68</b>	<b>399,357.53</b>





FY 2023 Investment of Idle Funds Report				
Funds	July	August	September	October
General Fund	3,051,301.41	2,571,689.06	2,638,137.10	2,715,876
Angier Elementary Drainage	15,015.90	15,015.90	15,041.96	15,109
General Capital Reserve	1,211,100.05	1,266,100.05	1,268,297.07	1,398,521
Municipal Building Project	-	-	-	-
P&R Donations	-	-	-	-
Powell Bill	50,150.52	50,150.52	50,237.54	77,081
Junny Rd/Willow St Project	-	-	-	-
ARPA & CARES Act	951,194.92	1,814,067.92	1,817,215.81	1,825,339
HWY 210 Sidewalk Extension	-	-	-	-
SW Drainage Project	-	-	-	-
Water & Sewer Fund	2,075,184.37	2,075,476.04	2,079,177.34	2,088,641
NC DEQ Water Line Project	84,089.02	84,089.02	84,234.94	69,574
Water & Sewer Capital Resesrve	276,177.36	276,177.36	276,656.60	277,893
Asset Forfeiture Fund	351.55	63,387.57	63,510.24	64,598
SDF (Buy-In Method)	607,643.24	624,127.24	625,210.27	651,208
SDF (Incremental Cost Method)	5,005.30	5,005.30	5,394.64	5,419
<b>Total Invested Idle Funds----&gt;</b>	<b>8,327,213.64</b>	<b>8,845,285.98</b>	<b>8,923,113.51</b>	<b>9,189,259</b>



# PLANNING & INSPECTIONS





**Town of Angier**  
Planning & Inspections Department  
919-331-6702



Robert K. Smith  
Mayor

Gerry Vincent  
Town Manager

**Planning and Inspections Department**  
**Monthly Report: November 2022**

**Permitting/Inspection Totals – Month of November 2022:**

Total Permits Issued: **101**

Building Inspections Performed: **261**

New Construction Permits Issued - Residential: **42**

New Construction Permits Issued - Commercial: **0**

Total Fees Collected: **\$28,830.50**

**2022-2023 Fiscal Year Totals:**

New Construction - Residential: **90**

New Construction - Commercial: **1**

Total Fees Collected: **\$103,200.75** (51.6% of Budgeted Revenue)

*Fiscal Year Budgeted: **\$200,000***



**Town of Angier**  
Planning & Inspections Department  
919-331-6702



Robert K. Smith  
Mayor

Gerry Vincent  
Town Manager

**Subdivisions – Current Status:**

**Whetstone Phase II:** Home Construction Underway  
**Kathryn's Retreat:** Home Construction Underway  
**Coble Farms West:** Home Construction Underway  
**Honeycutt Oaks PUD:** Site Construction Underway  
**Lynn Ridge:** Home Construction Underway, Phase 3 Nearing Recordation  
**Neill's Pointe:** Home Construction Underway, Phases 6 & 7 final plat under review  
**Highland Ridge:** Site Construction Underway  
**Kennebec Crossing:** Site Construction Underway  
**Spring Village PUD:** Phase 1 Recorded  
**Tanglewood 1:** Home Construction Underway  
**Tanglewood 3:** Annexation Nearing Recordation  
**Cotswold PUD:** Site Construction Underway  
**Camden Place PUD:** Site Construction Underway  
**White Oak Creek Crossing PUD:** Construction Drawings Under Review  
**Myrtle Manor PUD:** Construction Drawings Approved, Site Work to Begin Soon  
**Sherri Downs:** Construction Drawings Under Review  
**Easley Pond:** Preliminary Plat Approved  
**Vaughan Farms PUD:** Master Plan Approved, Awaiting Construction Drawings  
**Young-Rogers Tract:** Preliminary Plat Under Review

**Multifamily & Nonresidential Projects – Current Status:**

**Andrews Landing Townhomes** (8316 S. NC 55 Hwy): Townhome Construction Nearing Completion  
**Circle K** (NC 55 Hwy and Kennebec Church Rd): Site Plan under review  
**Angier Medical Complex** (N Raleigh St and Logan Ct): Site Plan under review

*Code Enforcement Spreadsheet Attached*



## Town of Angier

P.O. Box 278  
Angier, NC 27501  
919-639-2071

Robert K. Smith  
Mayor

Gerald Vincent  
Town Manager

### CODE ENFORCEMENT DIVISION ACTIVITY REPORT FOR MONTH OF NOVEMBER 2022

#### NEW INVESTIGATIONS: 12

Nuisance: 6  
Zoning: 6  
Minimum Housing: 0

#### OPEN/ ACTIVE CASES: 16

Nuisance: 9  
Zoning: 4  
Minimum Housing: 3

#### CASES CLOSED: 8

Nuisance: 2  
Zoning: 5  
Minimum Housing: 1

#### PENDING ABATEMENTS: 1

Nuisance: 246 Lester Street – Dilapidated Structure/Cleanup

#### CIVIL CITATIONS: 1

Mobile Home Park Inspection Complete: Wind Break / Orville Young MHP



## **Veronica T. Hardaway**

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**Subject:** FW: CDC Report

Since the meeting falls after the Christmas stuff on the 1<sup>st</sup> and 3<sup>rd</sup>, this will be kinda short

December 17<sup>th</sup> Saturday from 10-2 is the Ugly Sweater Stroll at Jack Marley Park. Tons of vendors, food trucks and Jam Biscuit Band will be playing. Ugly sweater contest at 1.

**Casey Todd**  
**Community Development Coordinator**

Town of Angier  
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