



*Board of Commissioners
Regular Meeting
Agenda*

**Tuesday, January 3, 2023
6:30 PM**

Location: 28 N Raleigh Street, Angier, NC 27501

Call to Order

Pledge of Allegiance

Invocation

Approval of Agenda

Presentation

None

Public Comment

Consent Agenda

1. Approval of Minutes

- a. December 6, 2022 – Regular Meeting

Legislative Public Hearings

1. Rezoning Request – Submitted by Parm Sandhar

- a. Application submitted by Parm Sandhar to rezone approximately 0.60 acres located at 6959 NC Highway 210 N, Angier (**Harnett** PIN#: 0673-02-0134.000) from RA-30 to CP (Commerce Park).

2. Rezoning Request – Submitted by Donald Gregory

- a. Application submitted by Donald Gregory to rezone approximately 0.70 acres located on W. Church St., Angier (**Harnett** PIN#: 0673-68-0804.000) from R-10 to R-6.

New Business

1. Budget Amendment #3

- a. This Budget Amendment pertains to the General Fund, Municipal Capital Project Fund, Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Asset Forfeiture Fund, and the Pump Station and Force Main Capital Project Fund.

Old Business

1. Planning Board In-Town Vacancy

- a. The Town Clerk has received an In-Town Planning Board Member's resignation; however, there is still an application on file for a candidate wishing to serve on the Planning Board.

2. Resolution #R001-2023 - Offer & Acceptance of American Rescue Plan Funding Combined Project Amounts of \$6,118,750

- a. Resolution #001-2023 – to accept (ARP) Funding in the amount of \$6,118,750 for the 1.25 MGD Wastewater Treatment Capacity Upgrade.

3. Utility Relocation Agreement for 10" Force Main

- a. Temple Grading installed the 10" Force Main along Rawls Church Road for Pump Station #1 project. The Force Main was in conflict with the NC 55 Bypass. NCDOT will not reimburse the Town for having the Force Main relocated, without an executed agreement. With NCDOT approval, the Force Main has already been relocated. The Town Attorney has already reviewed this agreement and gave his approval.

Department Reports

Mayor and Town Board Reports

CLOSED SESSION pursuant to NCGS 143-318.11 (a)(1) & (a)(6) – to discuss privileged information with the Town Attorney and to discuss a personnel matter.

Adjourn

*****IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING.*****

CONSENT AGENDA

**Town of Angier
Board of Commissioners
Tuesday, December 6, 2022, 6:30 P.M.
Angier Municipal Building
28 North Raleigh Street
Minutes**

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, December 6, 2022, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith
Mayor Pro-tem Loru Boyer Hawley
Commissioner Jim Kazakavage
Commissioner George "Jr." Price
Commissioner Alan Coats

Members Excused:

Staff Present: Town Manager Gerry Vincent
Town Clerk Veronica Hardaway
Planning Director Randy Cahoon-Tingle
Chief of Police Lee Thompson
Community Develop. Coord. Casey Todd
Finance Director Hans Kalwitz
HR Director Melissa Wilder
Parks & Recreation Director Derek McLean
Public Works Director Jimmy Cook
Town Attorney Dan Hartzog, Jr.

Others Present:

Call to Order: Mayor Smith presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation.

Approval of the December 6, 2022 meeting agenda: The Town Board unanimously approved the agenda as presented.

Board Action: The Town Board unanimously voted to approve the agenda as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Presentation

ABC Board Chairman, Brian Hawley, presented plaques to outgoing long time members Jerry Hockaday and Steve Adams.

Public Comment

Mr. Hawley and ABC Store General Manager Christina Kazakavage presented the Town with distribution funds of approximately \$100,000. Including this disbursement, the Town received approximately \$608,000 from the ABC System for this calendar year.

Consent Agenda

1. Approval of Minutes

- a. November 1, 2022 – Regular Meeting

Board Action: The Town Board unanimously voted to approve the consent agenda as presented.

Motion: Commissioner Coats

Vote: 4-0; unanimous

New Business

1. Resolution #R026-2022 – to adopt Angier Board of Commissioner's 2023 Meeting Schedule.

Pursuant to NCGS 160A-71 and the Town of Angier Code of Ordinances Article II, Section 2-33, the governing body is to adopt a meeting schedule.

Mayor Bob Smith instructed the Town Clerk to amend the meeting schedule to reflect the year 2023 instead of 2022.

Board Action: The Town Board unanimously voted to approve Resolution #R026-2022 – to adopt the Angier Board of Commissioner's 2023 Meeting Schedule with the suggested amendment.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

2. Resolution #R027-2022 – to adopt Town of Angier's 2023 Holiday Schedule.

Board Action: The Town Board unanimously voted to approve Resolution #R027-2022 – to adopt the Town of Angier's 2023 Holiday Schedule as presented.

Motion: Commissioner Price

Vote: 4-0; unanimous

3. Advisory Board Interviews and Appointments

Advisory Board Candidates were interviewed as follows:

Courtney Jusnes (ABC)
Mike Hill (ABC)
Ray Levert (ABC)
Myron Patterson (Planning In-Town)
Lee Marshall (Planning ETJ)
Emily Plemons (Planning ETJ)

Each candidate had a five-minute question and answer session during an open session with the Town Board beginning at 7:00pm.

The Town Clerk advised the Board that candidates Sam Gregory and Alex Babbitt had prior commitments and couldn't make the meeting; however, they said they are very interested in serving the Town and would be available for any questions the Board may have.

Community Development Committee

Board Action: The Town Board unanimously voted to appoint Alex Babbitt to the Community Development Committee to serve a two-year term.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Planning Board

Board Action: The Town Board unanimously voted to re-appoint Myron Patterson as an In-Town representative for a two-year term.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to appoint Emily Plemons and re-appoint Lee Marshall as ETJ representatives for a two-year term.

Motion: Commissioner Price

Vote: 4-0; unanimous

ABC Board

Board Action: The Town Board voted to appoint Courtney Jusnes to the ABC Board to serve a three-year term.

Motion: Mayor Pro-tem Hawley

For: Commissioner Kazakavage

Opposed: Commissioner Coats; Commissioner Price
Break Tie: Mayor Smith voted in favor of the appointment
Vote: 3-2; motion carried

Board Action: The Town Board voted to appoint Ray Levert to the ABC Board to serve a three-year term.

Motion: Commissioner Kazakavage
For: Mayor Pro-tem Hawley
Opposed: Commissioner Coats; Commissioner Price
Break Tie: Mayor Smith voted in favor of the appointment
Vote: 3-2; motion carried

Manager's Report

- Department Reports (Informational Items included in Agenda packets)

Town Manager Gerry Vincent reviewed the Town Manager and Staff Accomplishments of 2022. Those items are the following:

1. Hwy 210 Sidewalk/Drainage Project to be completed early 2023
2. Junny Road Sidewalk/Drainage Project Engineering to begin Fall of FY23
3. Board of Commissioners Retreat March 2022
4. FY23 Budget Work Schedule
5. FY23 Budget Presented to BOC in May/Adoption in June (Real Estate Reduction)
6. Partnership with Harnett County for Additional Sewer Capacity (Engineering)
7. Partnership with Harnett County for an Urban Service Area (Agreement to follow)
8. Bypass 55 New Waterline Project Design (Costs too high @ \$5.7M)
9. Completion of the SW Drainage Basin Study presented in April 2022 (MM #3 to begin in 2023).
10. Downtown Farmer's Market-Purchased Property in March
11. Future Park Master Plan Completed June 2022
12. New Town Hall-Construction Guaranteed Max Price-May 2022
13. Harnett County Library Consolidation Plan Approved August 2022
14. Voluntary Annexations/Rezonings-Conditional R-6
15. Expanded/Additional Town Events
16. Added Code Enforcement/Demolitions
17. GFOA Award for excellence for financial reporting
18. Salary Adjustments for employees
19. System Development Fee Review/Update
20. Code Enforcement on Weekends
21. Police Department Ordinances
22. Securing a building inspections protocol with Harnett County
23. Hiring professional staff
24. Amended Municipal Animal Control Ordinance with Harnett County

Commissioner Coats voiced that he missed receiving a library report with all of the activities going on. Mr. Vincent responded that once Harnett County hires a Director they will be invited to attend the Board of Commissioners meetings to give updates.

Sheveil Harmon requested to approach the Board. Without any objection, Mayor Smith allowed her to come forward.

Sheveil Harmon, 95 Honeycutt Drive, stated she noticed the Board would be going into closed session to discuss the Town Manager's evaluation. She voiced that when it comes to his job performance, the board is speaking on the citizens behalf. She requested the board to consider everything Mr. Vincent, along with the town's team, has brought to Angier and to be a voice for the people and not just themselves.

Mayor & Town Board Reports

Board Action: The Town Board unanimously voted to go into Closed Session pursuant to NCGS 143-318.11 (a)(1) & (6) to discuss privileged information with the Town Attorney and the Town Manager's evaluation at approximately 7:58pm.

Motion: Commissioner Coats

Vote: 4-0, unanimous

Board Action: The Town Board unanimously voted to reconvene in open session at approximately 10:55pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0, unanimous

Following Closed Session, it was reported that Gerry Vincent resigned effective immediately as Town Manager with the Town of Angier.

Adjournment: Being no further business, the Town Board voted unanimously to adjourn the meeting at 10:58pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Robert K. Smith, Mayor

Attest:

Veronica Hardaway, Town Clerk

PUBLIC HEARINGS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Randall Cahoon-Tingle
ISSUE Legislative Rezoning Request Public Hearing
CONSIDERED:
DEPARTMENT: Planning & Inspections

SUMMARY OF ISSUE:

Staff has received a rezoning request from Parm Sandhar for approximately 0.60 acres owned by Sandhar Real Estate, LLC and located at 6959 NC Highway 210 N. (Harnett County PIN: 0673-02-0134.000).

The current zoning is RA-30 and the requested zoning is CP (Commerce Park).

The Planning Board recommended approval of the rezoning request at their December 13th meeting.

Attached is the staff report for your review.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval of the requested rezoning.

REQUESTED MOTION:

"I move to approve/deny the rezoning request from RA-30 to CP (Commerce Park)"

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Staff Report
- 2 Consistency Statement
- 3 Ordinance to Amend Zoning Map



REZONING STAFF REPORT

File #: 2022-000942
Staff Contact: Randall K Cahoon-Tingle
rcahoon-tingle@angier.org (919) 331-6702

Planning Board: December 13, 2022

Public Hearing: January 3, 2023

Requested Rezoning: RA-30 to Commerce Park

Applicant Information

Owner of Record:

Name: Sandhar Real Estate LLC
Address: 320 Flatrock Ln
City/State: Holly Springs, NC 27540

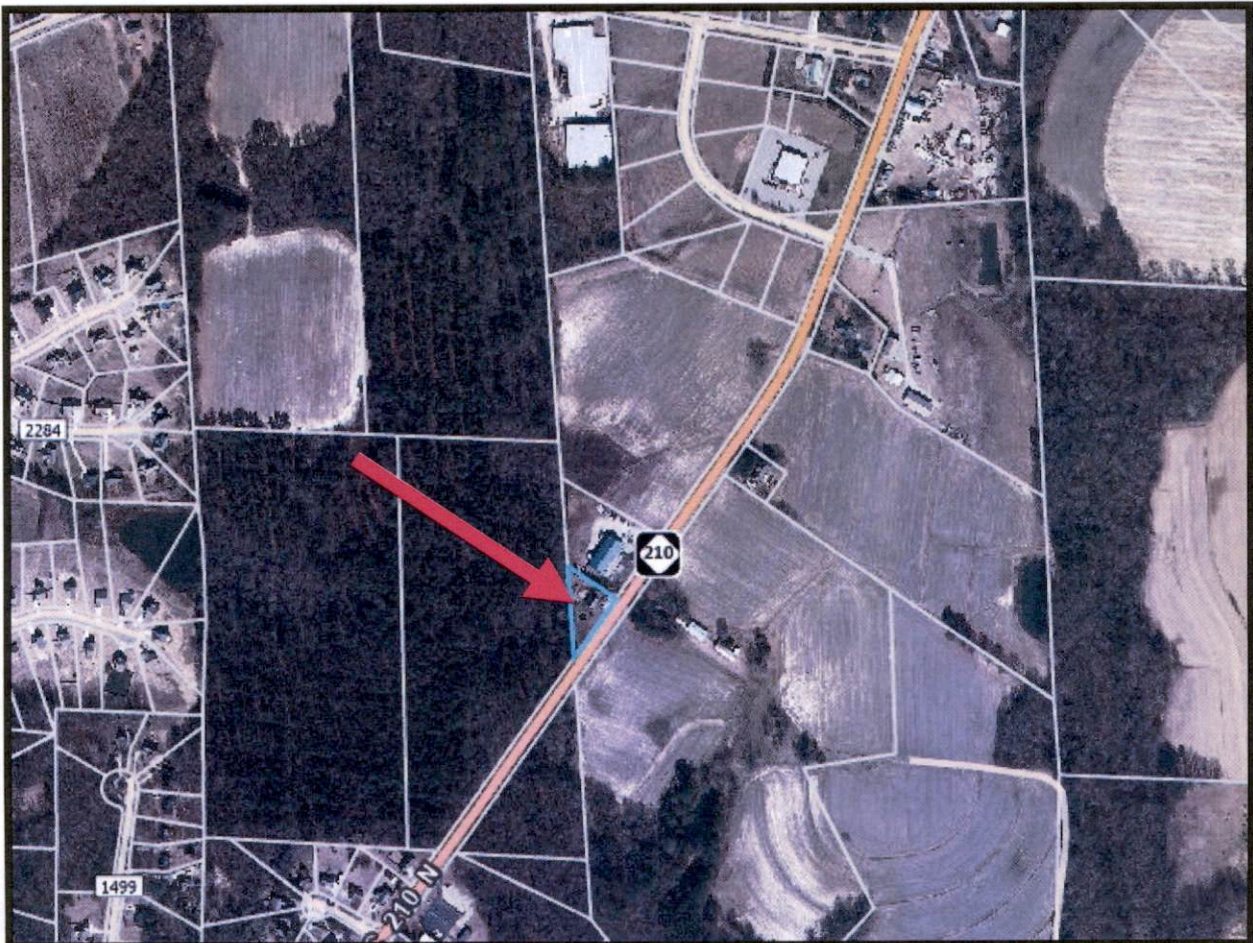
Applicant:

Name: Parm Sandhar
Address: 320 Flatrock Ln
City/State: Holly Springs, NC 27540

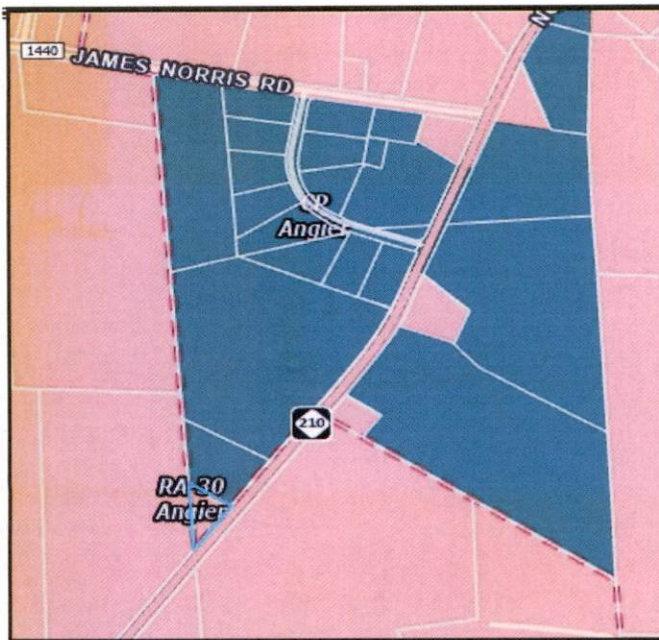
Property Description

PIN(s): 0673-02-0134.000 Acreage: 0.60 Acres
Address: 6959 NC Highway 210 N

Vicinity Map



Zoning Compatibility



	CURRENT	PROPOSED
	RA-30	CP
Min. Lot Size	30,000 sq ft	20,000 sq ft
Parks & Recreation Facilities	P	P
Single Family	P	
Multi-Family		
Retail		P
Convenience Stores		S
Churches	S	

P=Permitted Use S=Special Use

Physical Characteristics



Aerial Photograph (2021)

Site Description: 255 ft x 205 ft x 327 ft triangular shaped lot with an existing single family dwelling

Surrounding Land Uses: Surrounding Land Uses include farm land, wooded acreage, and a commercial business (Carolina Sign Service). All adjacent land is either zoned CP (commerce park) or RA-30 (the current classification).

Services Available

Water:

- ☒ Public
☐ Private (Well)

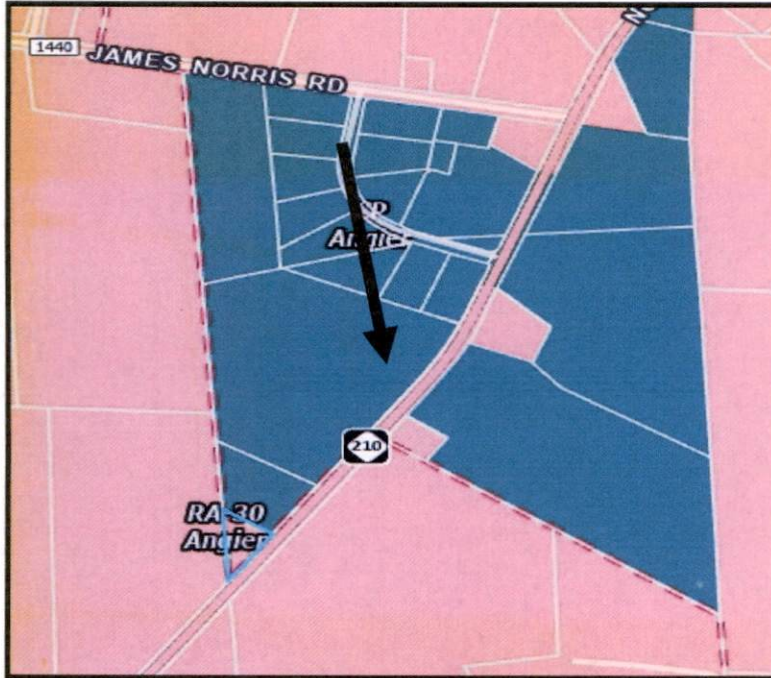
Sewer:

- ☐ Public
☒ Private (Septic Tank)

Transportation:

Accessed by NC Highway 210 N

Land Use Classification Compatibility



Future Land Use Map (2021)

	REQUESTED ZONING	LAND USE
	CP	COMM
Parks & Rec Facilities	✓	
Single Family		
Multi-Family		
Churches	✓	
Schools	✓	
Office	✓	✓
Retail	✓	✓
Restaurants	✓	✓
Governmental Uses	✓	
Distribution	✓	
Manufacturing Uses	✓	

The Proposed Rezoning **would be consistent with adjacent parcels.**

Evaluation

- ☒ **Yes** ☐ **No** The IMPACT to the adjacent property owners and the surrounding community is reasonable, and the benefits of the rezoning outweigh any potential inconvenience or harm to the community.
REASONING: The requested zoning would match the adjacent developed commercial properties – all uniformly zoned CP (commerce park).
- ☒ **Yes** ☐ **No** The requested zoning district is COMPATIBLE with the existing Land Use Classification.
REASONING: The requested zoning is in line with the Commercial designation shown on the Land Use Plan, but only if the rezoning results in approval of commerce park consistently throughout the area.
- ☒ **Yes** ☐ **No** The proposal does ENHANCE or maintain the public health, safety and general welfare.
REASONING: The requested zoning would allow for the additional commercial uses compatible with the surrounding properties.
- ☒ **Yes** ☐ **No** The request is for a SMALL SCALE REZONING and should be evaluated for reasonableness
REASONING: The proposed rezoning matches the adjacent CP zoning.

Staff Recommendation

The rezoning in question is in line with the Commercial designation shown on the Future Land Use Map, and will facilitate additional commercial development that will be similar to adjacent areas.

It is recommended that this rezoning request be **APPROVED FOR CP (Commerce Park) designation.**

Standards of Review and Worksheet

STANDARDS OF REVIEW

The Planning Board shall consider and make recommendations to the Town Board of Commissioners concerning this proposed conditional zoning district. The following policy guidelines shall be followed by the Planning Board concerning zoning districts and no proposed zoning district will receive favorable recommendation unless:

- | | | |
|---|-----------------------------|--|
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | A. The proposal will place all property similarly situated in the area in the same category, or in appropriate complementary categories. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | B. There is convincing demonstration that all uses permitted under the proposed district classification would be in the general public interest and not merely in the interest of the individual or small group. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | C. There is convincing demonstration that the character of the neighborhood will not be materially and adversely affected by any use permitted in the proposed change. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | D. The proposed change is in accordance with the comprehensive plan and sound planning practices. |

☒ **GRANTING THE REZONING REQUEST**

Motion to grant the rezoning upon finding that the rezoning is reasonable based on All of the above findings of fact A-E being found in the affirmative and that the rezoning advances the public interest.

☐ **DENYING THE REZONING REQUEST**

Motion to deny the rezoning upon finding that the proposed rezoning does not advance the public interest and is unreasonable due to the following:

- ☐ The proposal will not place all property similarly situated in the area in the same category, or in appropriate complementary categories.
- ☐ There is not convincing demonstration that all uses permitted under the proposed district classification would be in the general public interest and not merely in the interest of the individual or small group.
- ☐ There is not convincing demonstration that all uses permitted under the proposed district classification would be appropriate in the area included in the proposed change. (When a new district designation is assigned, any use permitted in the district is allowable, so long as it meets district requirements, and not merely uses which applicants state they intend to make of the property involved.)
- ☐ There is not convincing demonstration that the character of the neighborhood will not be materially and adversely affected by any use permitted in the proposed change.
- ☐ The proposed change is not in accordance with the comprehensive plan and sound planning practices.
- ☐ The proposed change was not found to be reasonable for a small scale rezoning



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

2022-000942-R: TOWN BOARD OF COMMISSIONERS CONSISTENCY STATEMENT ON AMENDMENT TO THE OFFICIAL ZONING MAP

Pursuant to NCGS§160D-605 (*Consistency Statement related to proposed changes to zoning and development regulation ordinances*), the Town of Angier Town Board of Commissioners has reviewed a proposed ordinance to amend the OFFICIAL ZONING MAP OF THE TOWN OF ANGIER in which a 0.60-acre parcel of land located at 6959 NC Highway 210 North (Pin # 0673-02-0134.000) previously zoned RA-30 Residential Agricultural shall be zoned CP Commerce Park, and finds approval of the proposed ordinance is consistent with the Town of Angier Comprehensive Plan 2017 for the following reasons:

This rezoning promotes an expansion of commercial development that is compatible with the Town's future vision, and with the 2021 Land Use Map as this parcel is part of a block of properties recommended for commercial development.

The Town Board of Commissioners' actions are reasonable and in the public interest for the following reasons:

Rezoning in an area designated for commercial uses will provide improvements to thriving business community along this corridor and improve the standard of living for residents.

Adopted by the Town Council this 3rd day of January 2023.

Robert K. Smith, Mayor

ATTEST:

Veronica Hardaway, Town Clerk



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

2022-000942-O: AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF ANGIER

WHEREAS the owner of the 0.60-acre parcel of land located at 6959 NC Highway 210 North (Pin # 0673-02-0134.000) has initiated an amendment of the Official Zoning Map of the Town of Angier reclassifying a parcel of land previously zoned RA-30 Residential Agricultural to be zoned CP Commerce Park; and

WHEREAS on December 13, 2022, the Planning Board reviewed the map amendment and unanimously recommended approval; and

WHEREAS on January 3, 2023, as part of a legislative public hearing the Town Board of Commissioners reviewed the map amendment and unanimously voted to amend the Official Zoning Map of the Town of Angier as presented.

NOW, THEREFORE, BE IT ORDAINED THAT:

1. The Official Zoning Map of the Town of Angier is hereby amended by reference
2. The Clerk is hereby authorized to insert such amendments into the OFFICIAL ZONING MAP OF THE TOWN OF ANGIER kept on file in the Office of the Clerk.
3. This ordinance shall become effective upon adoption.

This the 3rd day of January, 2023.

Robert K. Smith, Mayor

ATTEST:

Veronica Hardaway, Town Clerk



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Randall Cahoon-Tingle
ISSUE Legislative Rezoning Request Public Hearing
CONSIDERED:
DEPARTMENT: Planning & Inspections

SUMMARY OF ISSUE:

Staff has received a rezoning request from Donald Gregory for approximately 0.70 acres owned by Donald Gregory and located on W. Church St., Angier (Harnett PIN: 0673-68-0804.000).

The current zoning is R-10 and the requested zoning is R-6.

The Planning Board recommended approval of the rezoning request at their December 13th meeting.

Attached is the staff report for your review.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval of the requested rezoning.

REQUESTED MOTION:

"I move to approve/deny the rezoning request from R-10 to R-6"

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Staff Report
- 2 Consistency Statement
- 3 Ordinance to Amend Zoning Map



REZONING STAFF REPORT

File #: 2022-000864
Staff Contact: Randall K Cahoon-Tingle
rcahoon-tingle@angier.org (919) 331-6702

Planning Board: December 13, 2022

Public Hearing: January 3, 2023

Requested Rezoning: R-10 to R-6

Applicant Information

Owner of Record:

Name: Donald Gregory
Address: 62 E McIver St
City/State: Angier, NC 27501

Applicant:

Name: Donald Gregory
Address: 62 E McIver St
City/State: Angier, NC 27501

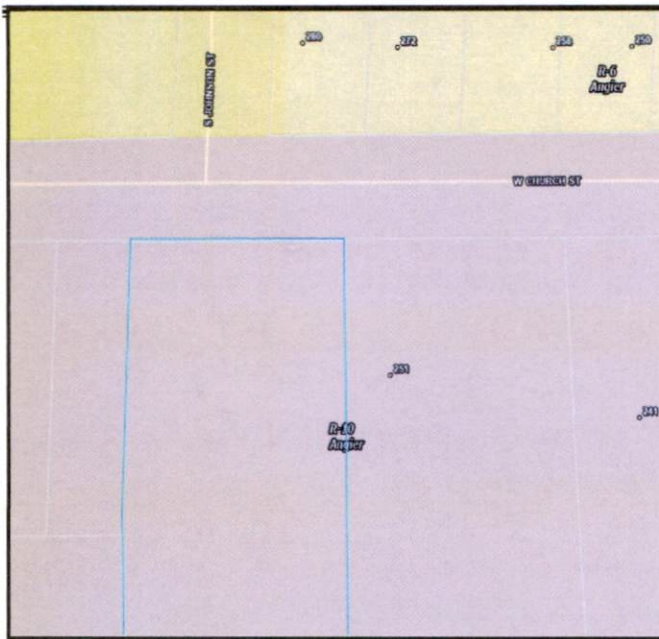
Property Description

PIN(s): 0673-68-0804.000 Acreage: 0.70 Acres
Address: W Church St, Angier NC 27501

Vicinity Map



Zoning Compatibility



	CURRENT	PROPOSED
	R-10	R-6
Min. Lot Size	10,000 sq ft	6,000 sq ft
Parks/Recreation Facilities	P	P
Single Family	P	P
Multi-Family		P
Schools	P	P
Retail		
Restaurant		S
Office	S	S
Churches	S	S
Government Uses	P	P

P=Permitted Use S=Special Use

Physical Characteristics



Aerial Photograph (2021)

Site Description: 115.19 ft x 248 ft vacant lot

Surrounding Land Uses: Residential only

This parcel lies in an area targeted for redevelopment



Services Available

Water:

- ☒ Public
☐ Private (Well)

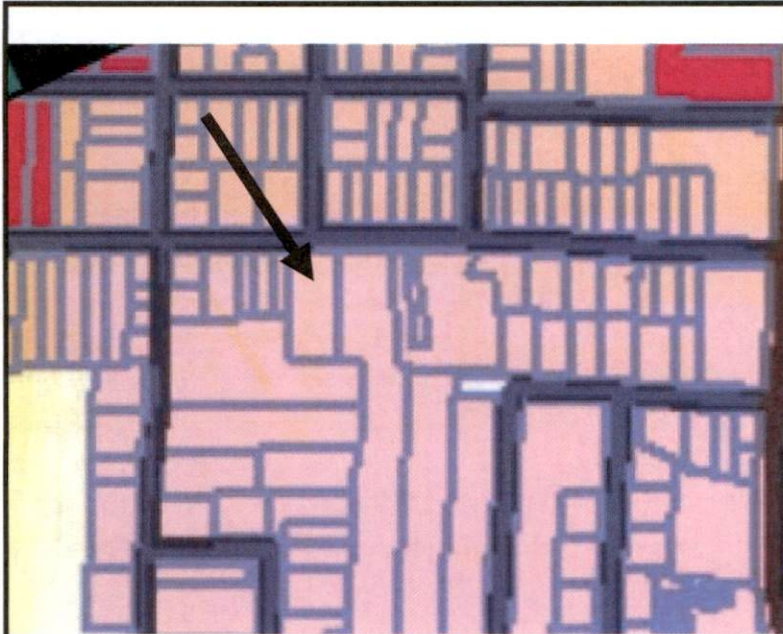
Sewer:

- ☒ Public
☐ Private (Septic Tank)

Transportation:

Accessed by W Church St, Angier

Land Use Classification Compatibility



Future Land Use Map (2021)

	REQUESTED ZONING	LAND USE
	R-6	Hi-Den
Parks & Rec Facilities		
Single Family	✓	
Multi-Family	✓	
Churches	✓	
Schools	✓	
Office	✓	✓
Retail		
Restaurants	✓	✓
Governmental Uses	✓	
Distribution		
Manufacturing		

The Proposed Rezoning **Aligns** with the High-Density Residential shown on the Future Land Use Plan.

Evaluation

- ☒ Yes ☐ No The IMPACT to the adjacent property owners and the surrounding community is reasonable, and the benefits of the rezoning outweigh any potential inconvenience or harm to the community.
REASONING: The requested zoning would match the adjacent developed residential properties.
- ☒ Yes ☐ No The requested zoning district is COMPATIBLE with the existing Land Use Classification.
REASONING: The requested zoning is in line with the High Density Residential designation shown on the Land Use Plan.
- ☒ Yes ☐ No The proposal does ENHANCE or maintain the public health, safety and general welfare.
REASONING: The requested zoning would allow for the additional residential uses compatible with the surrounding properties.
- ☐ Yes ☒ No The request is for a SMALL SCALE REZONING and should be evaluated for reasonableness
REASONING: The proposed rezoning would match the adjacent R-6 zoning.

Staff Recommendation

The rezoning in question is in line with the High-Density residential designation shown on the Future Land Use Map, and will facilitate additional residential development that will be similar to adjacent areas.

It is recommended that this rezoning request be **APPROVED**.

Standards of Review and Worksheet

STANDARDS OF REVIEW

The Planning Board shall consider and make recommendations to the Town Board of Commissioners concerning this proposed conditional zoning district. The following policy guidelines shall be followed by the Planning Board concerning zoning districts and no proposed zoning district will receive favorable recommendation unless:

- | | | |
|---|-----------------------------|--|
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | A. The proposal will place all property similarly situated in the area in the same category, or in appropriate complementary categories. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | B. There is convincing demonstration that all uses permitted under the proposed district classification would be in the general public interest and not merely in the interest of the individual or small group. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | C. There is convincing demonstration that the character of the neighborhood will not be materially and adversely affected by any use permitted in the proposed change. |
| <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No | D. The proposed change is in accordance with the comprehensive plan and sound planning practices. |

☒ ***GRANTING THE REZONING REQUEST***

Motion to grant the rezoning upon finding that the rezoning is reasonable based on All of the above findings of fact A-E being found in the affirmative and that the rezoning advances the public interest.

☐ ***DENYING THE REZONING REQUEST***

Motion to deny the rezoning upon finding that the proposed rezoning does not advance the public interest and is unreasonable due to the following:

- ☐ The proposal will not place all property similarly situated in the area in the same category, or in appropriate complementary categories.
- ☐ There is not convincing demonstration that all uses permitted under the proposed district classification would be in the general public interest and not merely in the interest of the individual or small group.
- ☐ There is not convincing demonstration that all uses permitted under the proposed district classification would be appropriate in the area included in the proposed change. (When a new district designation is assigned, any use permitted in the district is allowable, so long as it meets district requirements, and not merely uses which applicants state they intend to make of the property involved.)
- ☐ There is not convincing demonstration that the character of the neighborhood will not be materially and adversely affected by any use permitted in the proposed change.
- ☐ The proposed change is not in accordance with the comprehensive plan and sound planning practices.
- ☐ The proposed change was not found to be reasonable for a small scale rezoning



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

2022-000864-R: TOWN BOARD OF COMMISSIONERS CONSISTENCY STATEMENT ON AMENDMENT TO THE OFFICIAL ZONING MAP

Pursuant to NCGS§160D-605 (*Consistency Statement related to proposed changes to zoning and development regulation ordinances*), the Town of Angier Town Board of Commissioners has reviewed a proposed ordinance to amend the OFFICIAL ZONING MAP OF THE TOWN OF ANGIER in which a 0.70-acre parcel of land located on W Church St (Pin # 0673-68-0804.000) previously zoned R-10 Residential shall be zoned R-6 and finds that the approval of the proposed ordinance is consistent with the Town of Angier Comprehensive Plan 2017 for the following reason:

This rezoning promotes an expansion of higher density residential in areas specifically identified as "redevelopment areas" while maintaining a cohesive neighborhood.

The Town Board of Commissioners' actions are reasonable and in the public interest for the following reasons:

Rezoning in an area designated for redevelopment will provide additional infill housing for an existing neighborhood, improving the standard of living for residents.

Adopted by the Town Council this 3rd day of January 2023.

Robert K. Smith, Mayor

ATTEST:

Veronica Hardaway, Town Clerk



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

2022-000864-O: AN ORDINANCE TO AMEND THE OFFICIAL ZONING MAP OF THE TOWN OF ANGIER

WHEREAS the owner of the 0.70-acre parcel of land located on W Church St (Pin # 0673-68-0804.000) has initiated an amendment of the Official Zoning Map of the Town of Angier reclassifying a parcel of land previously zoned R-10 Residential to be zoned R-6; and

WHEREAS on December 13, 2022, the Planning Board reviewed the map amendment and unanimously recommended approval; and

WHEREAS on January 3, 2023, as part of a legislative public hearing the Town Board of Commissioners reviewed the map amendment and unanimously voted to amend the Official Zoning Map of the Town of Angier as presented.

NOW, THEREFORE, BE IT ORDAINED THAT:

1. The Official Zoning Map of the Town of Angier is hereby amended by reference
2. The Clerk is hereby authorized to insert such amendments into the OFFICIAL ZONING MAP OF THE TOWN OF ANGIER kept on file in the Office of the Clerk.
3. This ordinance shall become effective upon adoption.

This the 3rd day of January, 2023.

Robert K. Smith, Mayor

ATTEST:

Veronica Hardaway, Town Clerk

NEW BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Hans Kalwitz
ISSUE Budget Amendment #3
CONSIDERED:
DEPARTMENT: Finance

SUMMARY OF ISSUE:

This budget amendment pertains to the General Fund, Municipal Capital Project Fund, Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Asset Forfeiture Fund, and the Pump Station & Force Main Capital Project Fund.

The Town of Angier has received its annual Bank of America rebate; \$27,239.93 (largest rebate since we had begun with the program during FY 2019). A bit of this has been budgeted for during our FY 2023 Budget process. That which exceeds anticipation has been distributed accordingly. To elaborate, the amount any given department spends using their P-Card is taken as a percentage of the total allotment and an expenditure line's allowable spending will be increased. Essentially, this is a reward for using P-Cards, through which vendors are paid in a more efficient and timely manner. This rebate has been distributed to the General Fund, Municipal Capital Project Fund, Parks & Recreation Field Rental/Donations Fund, and Powell Bill Fund.

The Asset Forfeiture Fund was created during our FY 2023 Budget process as well as discussed at our August 2022 Regular Board meeting. During this meeting it was approved to move drug seizure funds from FY 2005 to present into its own Fund; approximately \$91,000 from the Fund Balance of the General Fund along with a transfer from General Fund Drug Seizure liability line.

Upon in depth review of where the drug seizure stemmed from (i.e. whether the revenue was Federal or State and where that revenue was held within the General Fund (e.g. Fund Balance or Drug Seizure liability line)) the appropriate revenue amounts were allocated out of the General Fund and into either the 51 Fund liability line (revenue that the State may pull for assessment), the Unauthorized Substance Tax Distribution (State distributions), or the Federal Equitable Sharing revenue line (Federal related drug seized money). In essence, the 51 Fund revenue and associated expenditure lines are adjusted through this budget amendment to reflect what revenue actually took place.

The Pump Station & Force Main Capital Project Fund had recent expenses related to our Utility Relocation Agreement with NC DOT. The agreement is for the reimbursement of \$178,128; of which nearly all has been spent. To recognize the reimbursement from NC DOT, we are increasing the HWY 55 Force Main Relocation revenue line to an anticipation of \$178,128 as well as increasing associated allowable spending.

FINANCIAL IMPACT:

This budget amendment will acknowledge revenue to be appropriated to respective expenditure lines within the General Fund, Municipal Capital Project Fund, Parks & Recreation Field Rental/Donations Fund, Powell Bill Fund, Asset Forfeiture Fund, and Pump Stations & Force Main Capital Project Fund: \$3,795; \$272; \$272; \$272; \$272; \$17,161; \$178,128 respectively.

RECOMMENDATION: N/A

REQUESTED MOTION:

Motion to adopt Budget Amendment #3.

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Interim Town Manager.

Attachments: Budget Amendment #3



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

General Fund (10 Fund)				
General Fund Revenue	Line Item	Budget	Change	Amended Budget
BANK OF AMERICA P-CARD REBATE	10-3010-3080	15,000	↑ 3,795	18,795
Total Revenue Budget		6,605,016	3,795	6,608,811
Adminstration Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-4200-3200	300	↑ 227	527
Total Budget Expenditures for Dept 4200		587,439	227	587,666
Finance Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-4600-3200	10,700	↑ 37	10,737
Total Budget Expenditures for Dept 4600		341,674	37	341,711
Police Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-5100-3200	7,500	↑ 872	8,372
Total Budget Expenditures for Dept 5100		1,951,823	872	1,952,695
Planning and Inspections Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-5400-3200	7,500	↑ 227	7,727
Total Budget Expenditures for Dept 5400		874,467	227	874,694
Streets & Sanitation Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-5600-3200	40,000	↑ 2,055	42,055
Total Budget Expenditures for Dept 5600		867,200	2,055	869,255
Parks & Rec Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-6200-3200	4,000	↑ 227	4,227
Total Budget Expenditures for Dept 6200		478,073	227	478,300



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Library Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-6300-3200	-	↑ 113	113
Total Budget Expenditures for Dept 6300		188,757	113	188,870
Depot Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	10-6400-3200	2,500	↑ 37	2,537
Total Budget Expenditures for Dept 6400		21,000	37	21,037



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Municipal Building Capital Project Fund (16 Fund)				
Municipal Building Capital Project Revenue	Line Item	Budget	Change	Amended Budget
BANK OF AMERICA P-CARD REBATE	16-3016-3080	-	↑ 272	272
Total Revenue Budget		1,013,445	272	1,013,717
Preconstruction Department	Line Item	Budget	Change	Amended Budget
SCHEMATIC DESIGN	16-4220-5205	25,000	↑ 272	25,272
Total Budget Expenditures for Dept 4220		84,577	272	84,849
Parks & Recreation Field Rental/Donations Fund (18 Fund)				
Booster Club Revenue	Line Item	Budget	Change	Amended Budget
BANK OF AMERICA P-CARD REBATE	18-3018-3080	-	↑ 272	272
Total Revenue Budget		35,000	272	35,272
Booster Club Department	Line Item	Budget	Change	Amended Budget
FACILITY REPAIRS & MAINTENANCE	18-6200-3275	-	↑ 272	272
Total Budget Expenditures for Dept 6200		35,000	272	35,272



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Powell Bill Fund (20 Fund)				
Powell Bill Revenue	Line Item	Budget	Change	Amended Budget
BANK OF AMERICA P-CARD REBATE	20-3020-3080	-	↑ 272	272
Total Revenue Budget		158,142	272	158,414
Powell Bill Department	Line Item	Budget	Change	Amended Budget
MATERIALS & SUPPLIES	20-5700-3200	10,000	↑ 272	10,272
Total Budget Expenditures for Dept 5700		158,142	272	158,414



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Pump Stations & Force Main Capital Project (38 Fund)				
Pump Stations/Force Main Revenue	Line Item	Budget	Change	Amended Budget
HWY 55 FORCE MAIN RELOCATION REIMB	38-3038-5610	-	↑ 178,128	178,128
Total Revenue Budget		3,876,283	178,128	4,054,411
Pump Station #1/Force Main Dept				
Pump Station #1/Force Main Dept	Line Item	Budget	Change	Amended Budget
HWY 55 FORCE MAIN RELOCATION	38-8310-5925	-	↑ 178,128	178,128
Total Budget Expenditures for Dept 5925		2,422,346	178,128	2,600,474
Asset Forfeiture Fund (51 Fund)				
AFF Revenue	Line Item	Budget	Change	Amended Budget
INTEREST EARNED	51-3051-3050	-	↑ 1,400	1,400
UNAUTHORIZED SUBSTANCE TAX DISTRIBUTION	51-3051-5190	1,290	↑ 20,629	21,919
FEDERAL EQUITABLE SHARING DISTRIBUTION	51-3051-5195	28,710	↓ (4,868)	23,842
Total Revenue Budget		30,000	17,161	47,161
Unauthorized Substance Tax Department				
Unauthorized Substance Tax Department	Line Item	Budget	Change	Amended Budget
SAFETY EQUIPMENT	51-5190-3325	-	↑ 671	671
CAPITAL OUTLAY	51-5190-5000	1,290	↑ 20,629	21,919
Total Budget Expenditures for Dept 5190		1,290	21,300	22,590
Federal Equitable Sharing Department				
Federal Equitable Sharing Department	Line Item	Budget	Change	Amended Budget
SAFETY EQUIPMENT	51-5195-3325	-	↑ 729	729
CAPITAL OUTLAY	51-5195-5000	28,710	↓ (4,868)	23,842
Total Budget Expenditures for Dept 8300		28,710	(4,139)	24,571



Town of Angier

Board Approved Budget Amendment # 3

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

Motion to adopt FY 2023 Board Approved Budget Amendment #3

Amended this the 3rd day of January, 2023

Robert K. Smith, Mayor

Attest:

Veronica Hardaway, Town Clerk

OLD BUSINESS



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Veronica Hardaway
ISSUE In-Town Planning Board Vacancy
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

The Board had already conducted interviews and appointed members to advisory boards at their December 6th meeting. Since that time, the Town Clerk has received an In-Town Planning Board member's resignation. There is still an application on file for a candidate wishing to serve on the Planning Board that was submitted prior to the December 6th meeting.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends appointment of the In-Town Planning Board candidate

REQUESTED MOTION:

"I move to approve/deny the In-Town Planning Board candidate"

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Advisory Board Application



Town of Angier

Advisory Board Application

Name: Gregory Samuel Howard
(Last) (First) (MI)
Home Address: 247 S. Wilma St. Angier, NC 27501

Email: gregk1957@gmail.com

Telephone Numbers: _____ 919-633-3021 919-639-8225
(Home) (Mobile) (Work)

Date of Birth: 02/11/1990 ☒ Male ☐ Female

List below in priority order the Board on which you wish to serve:

<u>2nd</u> ABC – 3yr Term	<u>1st</u> Planning Board (In-Town) – 2yr Term
<u>3rd</u> Library Board – 3yr Term	<u>N/A</u> Planning Board (ETJ Member) – 2yr Term

The Town of Angier appreciates your interest in serving on a Board. In order to consider this application and provide a sense of balance to various Boards, the Town of Angier requests that the following information be provided:

Employer: Bryan-Lee Funeral Home Occupation: Funeral Service Licensee

Do you reside within the Town Limits of Angier? ☒ Yes ☐ No

Length of Residence in the Town of Angier: 6 Years 0 Months

Civic or Service Organization Experience: Member, Past President and current secretary of Kiwanis Club of Angier. Board member and Past President of the Angier Chamber of Commerce.

Town Boards previously served on and year(s) served: None

Please list any other Boards on which you currently serve: Angier Chamber of Commerce

Please provide a brief summary outlining why you wish to serve on a board you have indicated:
I really enjoy being apart of Angier. Its the place that I have called home for the majority of my life. I would like to get involved even more in the future of the town. A town advisory board would be a good way to get more familiar with important concerns facing the town as we grow. I hope to bring a positive mindset and a sense of unity to everything I do.



Town of Angier

Advisory Board Application

ETHICS GUIDELINES FOR TOWN BOARDS

(Please check if you agree)

Yes, if appointed, I pledge to comply with the following ethics guidelines for boards as adopted by the Town of Angier.

Members of boards shall not discuss, advocate, or vote on any matters in which they have a conflict of interest or an interest in which reasonably might appear to be in conflict with the concept of fairness in dealing with public business. A conflict of interest or a potential conflict occurs if a member has a separate, private, or monetary interest, either direct or indirect, in any issue or transaction under consideration. Any member who violates this provision may be subject to removal from the board.

If the board believes he/she has a conflict of interest, then the member should ask the board to be excused from voting. The board should then vote on the question on whether or not to excuse the member making the request. In cases where the individual member or the board establishes a conflict of interest, then the board member shall remove themselves from the voting area.

Any board member may seek the counsel of the Town Attorney on questions regarding the interpretation of these ethic guidelines or other conflict of interest matters. The interpretation may include a recommendation on whether or not the board should excuse himself/herself from voting. The board may request the Town Attorney to respond in writing.

I certify that the above information is correct and acknowledge the Ethic Guidelines for Town Boards. I understand that this is an application to be considered for appointment to a Town of Angier Board, Commission, or Committee and that final appointment is made by the Angier Board of Commissioners.

Printed Name: Samuel Howard Gregory

Signature:  Date: 11-9-2022

Applicants are required to be a resident of the Town for In-Town positions and within the Town's ETJ for ETJ positions.

Return completed form to:

Veronica Hardaway, Town Clerk

PO Box 278

Angier, NC 27501

Phone: 919.639.2071 Fax: 919.639.6130 Email: vhardaway@angier.org

*Received
11/10/22*



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Veronica Hardaway
ISSUE Offer & Acceptance of American Rescue Plan Funding Combined Project
CONSIDERED: Amounts of \$6,118,750.
DEPARTMENT: Administration

SUMMARY OF ISSUE:

Previously the Town of Angier had applied for American Rescue Plan Act (ARPA) funding for the 1.25MG Wastewater Treatment Capacity Upgrade – North Harnett Regional Wastewater Plant. We initially applied and were approved for \$3,293,750 for S.L. 2021 project; however, we then applied and were approved for a supplement (S.L. 2022) to this project in the amount of \$2,825,000. NCDEQ has combined the two projects totaling the amount to \$6,118,750. The Board must adopt Resolution #R001-2023 for the Offer & Acceptance for ARP Funding in order to receive the disbursement.

FINANCIAL IMPACT:

RECOMMENDATION:

Staff recommends approval of the adoption of Resolution #R001-2023 for the Offer & Acceptance for ARP Funding.

REQUESTED MOTION:

“I move to approve/deny Resolution #R001-2023 for the Offer & Acceptance for ARP Funding”

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Resolution #R001-2023
- 2 Offer & Acceptance Letter



Town of Angier

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Resolution No.: R001-2023

Date Submitted: January 3, 2023

Date Adopted: January 3, 2023

**A RESOLUTION TO ACCEPT ARPA FUNDING
FOR DWI PROJECT NO: SRP-W-ARP-0019
1.25-MGD PORTION (TOWN OF ANGIER'S PORTION) OF THE PROPOSED TOTAL 9-MGD
TREATMENT CAPACITY UPGRADE FOR THE NORTH HARNETT REGIONAL WWTP**

WHEREAS, the Town of Angier has received an earmark for the American Rescue Plan (ARP) funded from the State Fiscal Recovery Fund established in S.L. 2021-180 to assist eligible units of government with meeting their water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered an American Rescue Plan Act funding from the State Fiscal Recovery Fund in the amount of \$6,118,750 for the construction of the 1.25-MGD portion (Town of Angier's portion) of the proposed total 9-MGD treatment capacity upgrade for the North Harnett Regional WWTP, hereafter referred to as the "Project"; and

WHEREAS, the Town of Angier intends to perform said project in accordance with the agreed scope of work.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE TOWN OF ANGIER, NC:

That the Town of Angier, NC does hereby accept the American Rescue Plan Grant offer of \$6,118,750; and

That the Town of Angier, NC does hereby give assurance to the North Carolina Department of Environmental Quality that any conditions or Assurances contained in the Award Offer will be adhered to; and

That Richard Hicks, Interim Town Manager, and successors so titled, is hereby authorized and directed to furnish information, as the appropriate State agency may request, in connection with such application with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted by the Angier Board of Commissioners on this the 3rd day of January, 2022, in Angier, North Carolina.

ATTEST:

Robert K. Smith, Mayor

Veronica Hardaway, Town Clerk

ROY COOPER

Governor

ELIZABETH S. BISER

Secretary

SHADI ESKAF

Director



NORTH CAROLINA
Environmental Quality

December 2, 2022

Mr. Gerald D. Vincent, Town Manager
Town of Angier
P.O. Box 278
Angier, NC 27501

SUBJECT: Offer & Acceptance for ARP Funding
Project No. SRP-W-ARP-0019
1.25 MGD Wastewater Treatment Capacity
Upgrade – North Harnett Regional WWTP

Dear Mr. Vincent:

The Town of Angier has been approved for an American Rescue Plan (ARP) funding from the State Fiscal Recovery Fund in the amount of **\$6,118,750**. Projects funded from the State Fiscal Recovery Funds established in S.L. 2021-180 and S.L. 2022-74 must meet applicable federal law and guidance for the ARP funds. Accordingly, enclosed are two (2) copies of an offer-and-acceptance document, extending ARP funding in the amount of \$6,118,750. This offer is made by the Division of Water Infrastructure (DWI), subject to the assurances and conditions set forth in the enclosed offer-and-acceptance document. Funds will not be disbursed unless this offer is accepted.

Upon your acceptance, please submit the following items to Mark Hubbard, Division of Water Infrastructure (DWI), 1633 Mail Service Center, Raleigh, North Carolina 27699-1633:

1. A resolution (sample copy attached), adopted by the governing body, accepting the offer, and making the applicable assurances contained therein;
2. One (1) copy of the original offer-and-acceptance document, executed by the Authorized Representative for the project, along with the signed "Standard Conditions and Assurances" for ARP Projects. **Please retain the second copy for your files.**
3. Federal Identification Number and Unique Entity ID # of the Recipient (Memo attached)
4. Sales Tax Certification (attached)

Once construction of the subject project has commenced, the enclosed "reimbursement request form" must be completed and submitted with all reimbursement requests. You are free to reproduce this form should additional copies be needed.



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

In addition, a memorandum requesting your federal identification number has been included with this offer of funding. You must complete and submit this form no later than the time when you choose to submit your first request for reimbursement. Reimbursement requests should be sent to Jackie Moore at the address noted.

On behalf of the Department of Environmental Quality, I am pleased to extend this offer of ARP funds, made available by the North Carolina Fiscal Recovery Fund. Should you have any questions concerning this offer of funding, or any of the stipulations outlined in this letter, please contact Keith Krzywicki with DWI's Grant Management Unit, at 919.707.9184.

Sincerely,



Shadi Eskaf., Director
Division of Water Infrastructure, NCDEQ

Enclosures: Offer-and-Acceptance Document (2 copies)
Resolution by Applicant's Governing Body to Accept an Offer of Funding
Fed ID/Unique Entity ID No. Request Memo
Sales-Tax Certification Form
Reimbursement Request Form

CC: William W. Dreitzler, PE, DN2 Engineering PLLC (Wilmington, NC)
Jennifer House (Via Email)
Jackie Moore (Via Email)
Pam Whitley (Via Email)
FILE: ARP Project File (**COM_LOX**)



North Carolina Department of Environmental Quality | Division of Water Infrastructure
512 N. Salisbury Street | 1633 Mail Service Center | Raleigh, North Carolina 27699-1633
919.707.9160

STATE OF NORTH CAROLINA
DEPARTMENT OF ENVIRONMENTAL QUALITY
DIVISION OF WATER INFRASTRUCTURE

Funding Offer and Acceptance

Legal Name and Address of Award Recipient

Town of Angier
PO Box 278
Angier, North Carolina 27501

Project Number:

SRP-W-ARP-0019

Assisted Listing Number:

21.027

Funding Program

Drinking Water	<input type="checkbox"/>	Additional Amount for	Previous Total	Total Offered
Wastewater	<input checked="" type="checkbox"/>	Funding Increases		
State Revolving Fund (SRF)	<input type="checkbox"/>			
State Reserve Loan (SRP)	<input type="checkbox"/>			
State Reserve Grant (SRP)	<input type="checkbox"/>			
State Grant Appropriation (SAP)	<input type="checkbox"/>			
American Rescue Plan Act (ARPA)	<input checked="" type="checkbox"/>	\$2,825,000	\$3,293,750	\$6,118,750

Project Description:

1.25 MGD Wastewater Treatment
Capacity Upgrade – North Harnett
Regional WWTP

Total Financial Assistance Offer:

\$6,118,750

Total Project Cost:

\$8,783,500

Estimated Closing Fee*:

\$0.0

For Loans

Principal Forgiveness:

\$0

Interest Rate:

0.0% Per Annum

Maximum Loan Term:

0 Years

**Estimated closing fee calculated based on grant and loan amount.*

Pursuant to North Carolina General Statute 159G:

- The applicant is eligible under Federal and State law,
- The project is eligible under Federal and State law, and
- The project has been approved by the Department of Environmental Quality as having sufficient priority to receive financial assistance,

The Department of Environmental Quality, acting on behalf of the State of North Carolina, hereby offers the financial assistance described in this document.

For The State of North Carolina:

Shadi Eskaf, Director, Division of Water Infrastructure
North Carolina Department of Environmental Quality


Signature

12/1/2022

Date

On Behalf of:

Town of Angier

Name of Representative in Resolution:

Title (Type or Print):

I, the undersigned, being duly authorized to take such action, as evidenced by the attached CERTIFIED COPY OF AUTHORIZATION BY THE APPLICANT'S GOVERNING BODY, do hereby accept this Financial Award Offer and will comply with the Assurances and the Standard Conditions.

Signature

Date

STANDARD CONDITIONS

1. Acceptance of this Funding Offer does not exempt the Recipient from complying with requirements stated in the U.S. Treasury's [Final Rule](#) for the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) and the [SLFRF Compliance and Reporting Guidance](#) not explicitly referred to in this document and any future requirements implemented by the U.S Treasury.
2. Acquisition of Real Property must comply with all applicable provisions of the Uniform Relocation and Real Property Acquisition Policies Act of 1970 (PL 92-646), as amended. The applicant shall certify that it has or will have a fee simple or such other estate or interest in the site of the project, including necessary easements and rights-of-way, to assure undisturbed use and possession for the purpose of construction and operation for the estimated life of the project using a certification form provided by DEQ.
3. Specific MBE/WBE (DBE) forms and instructions are provided that are to be included in the contract specifications. These forms will assist with documenting positive efforts made by recipients, their consultants and contractors to utilize disadvantaged businesses enterprises. Such efforts should allow DBEs the maximum feasible opportunity to compete for subagreements and subcontracts to be performed. Documentation of efforts made to utilize DBE firms must be maintained by all recipients, and construction contractors, and made available upon request.
4. Subrecipients shall fully comply with Subpart C of 2 CFR Part 180 entitled, "Responsibilities of Participants Regarding Transactions Doing Business with Other Persons," as implemented and supplemented by 2 CFR Part 1532. Recipient is responsible for ensuring that any lower tier covered transaction, as described in Subpart B of 2 CFR Part 180, entitled "Covered Transactions," includes a term or condition requiring compliance with Subpart C. Recipient is responsible for further requiring the inclusion of a similar term or condition in any subsequent lower tier covered transactions. Subrecipients may access suspension and debarment information at: <http://www.sam.gov>. This system allows subrecipients to perform searches determining whether an entity or individual is excluded from receiving Federal assistance.
5. Projects with a total cost of \$10,000,000 or more must meet U.S. Treasury requirements for prevailing wage rates, project labor agreements, and related requirements. Recipients can either certify meeting the requirements or provide plans and reports as the [SLFRF Compliance and Reporting Guidance](#) specifies.
6. The Uniform Guidance 2 CFR 200.317 through 2 CFR 200.327 gives minimum requirements for procurement, with 2 CFR 200.319(b) addressing engineering services procurement guidelines. ARPA-funded projects must also adhere to North Carolina State law, specifically NC General Statute 143-64.31, Article 3D Procurement of Architectural, Engineering, and Surveying (A/E) Services. NCGS 143-64.32 cannot be used to exempt funding recipients from a qualification-based selection for A/E. The State provides applicable certification forms that must be completed prior to receiving funds for any engineering services covered under this funding offer.
7. Local government units designated as distressed must complete associated requirements of statute §159G-45(b).
8. Funds made available by the ARPA that are not disbursed to the entity accepting the funds in this document by December 31st, 2026, will no longer be available for the project. Unused Federal funds will revert from the State of North Carolina to the U.S. Treasury.

ASSURANCES

1. The Applicant intends to construct the project or cause it to be constructed to final completion in accordance with the Application approved for financial assistance by the Division.
2. The Applicant is responsible for paying for the costs ineligible for ARPA funding.
3. The construction of the project, including the letting of contracts in connection therewith, conforms to the applicable requirements of State and local laws and ordinances.
4. The Applicant will provide and maintain adequate engineering supervision and inspection.
5. The recipient agrees to establish and maintain a financial management system that adequately accounts for revenues and expenditures. Adequate accounting and fiscal records will be maintained during the construction of the project and these records will be retained and made available for a period of at least three years following completion of the project.
6. All ARPA funds shall be expended solely for carrying out the approved project, and an audit shall be performed in accordance with G.S. 159-34. Partial disbursements on this loan will be made promptly upon request, subject to adequate documentation of incurred eligible costs, and subject to the recipient's compliance with the Standard Conditions of this Award. The Applicant agrees to make prompt payment to its contractor, and to retain only such amount as allowed by North Carolina General Statute.
7. The applicant will expend all of the requisitioned funds for the purpose of paying the costs of the project within three (3) banking days following the receipt of the funds from the State. Please note that the State is not a party to the construction contract(s) and the Applicant is expected to uphold its contract obligations regarding timely payment.
8. Funds must be fully spent (i.e., fully reimbursed to the recipient) by December 31, 2026.

Acknowledgement of Standard Conditions and Assurances

The Applicant hereby gives assurance to the Department of Environmental Quality that the declarations, assurances, representations, and statements made by the Applicant in the Application; and all documents, amendments, and communications filed with the Department of Environmental Quality by the Applicant in support of its request for financial assistance will be fulfilled.

.....
Signature

.....
Date

(Suggested Format)

RESOLUTION BY GOVERNING BODY OF RECIPIENT

WHEREAS, the (unit of Government) has received an earmark for the American Rescue Plan (ARP) funded from the State Fiscal Recovery Fund established in S.L. 2021-180 to assist eligible units of government with meeting their water/wastewater infrastructure needs, and

WHEREAS, the North Carolina Department of Environmental Quality has offered American Rescue Plan (ARP) funding in the amount of \$_____ to perform work detailed in the submitted application, and

WHEREAS, the (unit of government) intends to perform said project in accordance with the agreed scope of work,

NOW, THEREFORE, BE IT RESOLVED BY THE (GOVERNING BODY) OF THE (UNIT OF GOVERNMENT):

That (unit of government) does hereby accept the American Rescue Plan Grant offer of \$_____.

That the (unit of government) does hereby give assurance to the North Carolina Department of Environmental Quality that any Conditions or Assurances contained in the Award Offer will be adhered to.

That (name and title of authorized representative), and successors so titled, is hereby authorized and directed to furnish such information as the appropriate State agency may request in connection with this project; to make the assurances as contained above; and to execute such other documents as may be required by the Division of Water Infrastructure.

Adopted this the (date adopted) at (place), North Carolina.

(Signature of Chief Executive Officer)

Date

FEDERAL ID & Unique Entity ID # REQUEST MEMO

TO: All Loan and Grant Recipients

SUBJECT: Federal Identification Number

Please be advised that all local government units receiving grant or loan funds from the State of North Carolina must supply their Federal Identification Number to this office upon acceptance of your loan/grant offer. Therefore, please provide the information below and return to:

Division of Water Infrastructure
1633 Mail Service Center
Raleigh, North Carolina 27699-1633

RECIPIENT:

PROJECT NUMBER:

FEDERAL IDENTIFICATION NUMBER:

UNIQUE ENTITY ID:

SALES-TAX REIMBURSEMENT CERTIFICATION FORM

(FOR FUNDING PROGRAMS IN THE DIVISION OF WATER INFRASTRUCTURE)

Applicant: _____

Project Number: _____

☐ Check If Applicant is not a unit of government under North Carolina law

If Applicant noted above is a Unit of Government in North Carolina, check the applicable box below.

Sales Tax **IS** deducted in this scenario. Please show this on the disbursement requests.

☐ The construction contract was bid with sales taxes and the unit of government will request reimbursement from the DOR.

Sales Tax **IS NOT** deducted in either of these scenarios.

☐ The construction contract was bid with sales taxes and the unit of government will not request reimbursement from the DOR.

☐ The construction contract was bid without sales taxes

(Printed Name and Title of Authorized Representative)

(Signature of Authorized Representative)

(Date)

Submit to: NC Dept. of Environment & Natural Resources
Division of Water Infrastructure
Pam Whitley, Project Management Branch
1633 Mail Service Center
Raleigh, NC 27699-1633

REIMBURSEMENT REQUEST FORM

NC Division of Water Infrastructure

Funding Recipient: _____
DWI Project No. _____

Payment No. _____
Page No. _____ of _____ (Use more pages as needed)

CONSTRUCTION (Rename as appropriate)	Cumulative Cost to Date	Minus Ineligibles	Minus Overruns Not App'd By Change Order	Subtotal of Payable Cost	Minus Retainage on Payable Cost	Minus Cumulative Sales Tax	Other Adjustments (Other Funds e.g.)	Minus Previously Paid to Date	Requested For This Pay Request
Contract 1	\$1,200,000	(\$100,000)	(\$100,000)	\$1,000,000	(\$50,000)	(\$50,000)	(\$500,000)	(\$300,000)	\$100,000
Contract 2	\$505,000		(\$5,000)	\$500,000	(\$25,000)	(\$10,000)		(\$400,000)	\$65,000
Contract 3									
Contract 4									
Contract 5									
ENGINEERING (Rename as appropriate)	Cumulative Cost to Date						Other Adjustments (Other Funds e.g.)	Minus Previously Paid to Date	Requested For This Pay Request
Item 1	\$250,000							(\$250,000)	\$0
Item 2									
Item 3									
Item 4									
OTHER COSTS (Rename as Appropriate)	Cumulative Cost to Date						Other Adjustments (Other Funds e.g.)	Minus Previously Paid to Date	Requested For This Pay Request
Item 1									
Item 2									
Item 3									
PAY REQUEST TOTALS	Cumulative Cost to Date	Minus Ineligibles	Minus Overruns Not App'd By Change Order		Minus Retainage on Payable Cost	Minus Cumulative Sales Tax	Other Adjustments (Other Funds e.g.)	Minus Previously Paid to Date	Total Requested For This Pay Request
	\$1,955,000	(\$100,000)	(\$105,000)		(\$75,000)	(\$60,000)	(\$500,000)	(\$950,000)	\$165,000

Certification

- I certify that to the best of my knowledge and belief the billed costs or disbursements are in accordance with terms of the project and that this request represents the monies due which have not been previously received and that an inspection has been performed and all work is in accordance with the terms and conditions of the award.
- For applicable SRF projects, the project remains in compliance with Davis-Bacon and American Iron and Steel conditions or is the process of remediating noncompliance.

Grant Percentage for SRF Projects.

%

You must check ONE of the boxes below or your payment will not be processed:

The funds requested above have already been paid to the respective vendors, consultants & contractors by the funding recipient ☐

OR

The funds requested above have not been paid to the respective vendors, consultants & contractors.

Funds received from the State will be disbursed to these entities within three (3) banking days. ☐

Type or Print Name and Title

Signature of Authorized Representative

Date

DWI comments

Instructions and notes on how to use this form

- Complete guidance for preparing reimbursements can be found in section G.2. of the North Carolina SRF Program Overview and Guidance that was included with your Funding offer (applicable to State grants and loans too).
- The form, as downloaded, is filled out with sample numbers. It is suggested that the sample be used as a reference (saved or printed).
- Please submit ONE COPY of this form and backup documents when requesting funds.
- Only the Authorized Representative can sign this form, unless declared otherwise in a resolution.
- Construction contract line item overruns and engineering contract overruns must have approved change orders or engineering amendments before those costs will be paid.



Board of Commissioners Agenda Report

55 N Broad Street W.
PO Box 278
Angier, NC 27501
www.angier.org

MEETING DATE: January 3, 2023
PREPARED BY: Veronica Hardaway
ISSUE Utility Relocation Agreement for 10" Force Main
CONSIDERED:
DEPARTMENT: Administration

SUMMARY OF ISSUE:

Temple Grading installed the 10" Force Main along Rawls Church Road for Pump Station #1 project. The Force Main was in conflict with the NC 55 Bypass. NCDOT will not reimburse the Town for having the Force Main relocated, without an executed agreement. With NCDOT approval, the Force Main has already been relocated. The Town Attorney has already reviewed this agreement and gave his approval.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

Staff recommends approval of the agreement for the Town to get reimbursed.

REQUESTED MOTION:

"I move to approve/deny the Utility Relocation Agreement for 10" Force Main"

REVIEWED BY TOWN MANAGER:

Attachments:

1 Relocation Agreement

UTILITY RELOCATION AGREEMENT

NCDOT HIGHWAY WBS ELEMENT NO. 46377.2.2
TRANSPORTATION IMPROVEMENT PROGRAM NO. R-5705B
COUNTY Harnett

This agreement made this 15th day of November, 2022, by
and between the Department of Transportation, an agency of the State of North
Carolina, hereinafter referred to as the DEPARTMENT, and
Town of Angier _____ Inc. hereinafter referred to as the
COMPANY:

WITNESSETH:

THAT WHEREAS, the DEPARTMENT will submit a project for
construction as follows:

Relocation of 500 LF of existing 10 inch force main along Rawls Church Rd. that is
in conflict with R-5705B roadway construction.

known as route NC 55 in Harnett County,
North Carolina to be designated as N.C. State Highway Project and/or WBS
Element R-5705B (the "Project") and, WHEREAS, the construction of said
project will require certain adjustments to be made to the existing facilities of the
COMPANY;

NOW, THEREFORE, in order to facilitate the orderly and expeditious relocation of the said facilities of COMPANY, the DEPARTMENT and the COMPANY have agreed as follows:

1. That the scope, description, and location of work to be undertaken by the COMPANY are as follows

Adjusting the location of 500 LF of Town of Angier 10 inch force main currently in NCDOT R/W along Rawls Church Rd. so it is not conflict with construction of NCDOT TIP project R-5705B. Cost Responsibility per NC GS 136-27.1

2. That any work performed under this agreement shall comply with DEPARTMENT's "NCDOT Utilities Accommodations Manual", and such amendments thereto as may be in effect at the date of this agreement. The work to be performed by the COMPANY shall conform with Federal Highway Administration's Federal-Aid Policy Guide, Subchapter G, Part 645, Subpart A hereinafter referred to as FAPG dated December 9, 1991, and such amendments thereto as may be in effect at the date of this agreement. The provisions of said FAPG and amendments thereto are incorporated in this agreement by reference as fully as if herein set out. Any work performed under this agreement not in compliance with FAPG shall constitute unauthorized work and the DEPARTMENT shall be relieved of participating in the costs of such unauthorized work unless such work is done pursuant to a supplemental agreement attached to and made a part hereof.

3. That the COMPANY will prepare an estimate, broken down as to estimated cost of labor, construction overhead, materials and supplies, handling charges, transportation and equipment, rights of way, preliminary engineering and construction engineering, including an itemization of appropriate credits for salvage and betterments, and accrued depreciation attached hereto as "Estimate of Relocation Costs" and incorporated herein by reference all in sufficient detail to provide the DEPARTMENT a reasonable basis for analysis. Unit costs, such as broad gauge units of property, may be used for estimating purposes where the COMPANY uses such units in its own operations. The COMPANY will also prepare plans, sketches or drawings showing their existing facilities, temporary and permanent changes to be made with reference to the DEPARTMENT's new right of way using appropriate nomenclature, symbols, legend, notes, color coding or the like. The before mentioned estimate and plans are attached hereto and made a part hereof. The DEPARTMENT will not reimburse the COMPANY for any utility relocations or changes not necessitated by the construction of the highway project, nor for changes made solely for the benefit or convenience of the COMPANY, its contractor, or a highway contractor.

4. That pursuant to N.C. Gen. Stat. §136, et seq., the Department has the authority to acquire the Company's utility facilities upon which the Project will be constructed pursuant to the laws of eminent domain.

5. That the DEPARTMENT's authority, obligation, or liability to pay for relocations as set forth in this agreement is based on the COMPANY having a right of occupancy in its existing location by reason of the fee, an easement or other real property interest, the damaging or taking of which is compensable in eminent domain.

6. That payment for all work done hereunder shall be made in accordance with the requirements of FAPG unless payment is being made pursuant to a supplemental agreement attached to and made a part of this agreement.

7. That the construction work provided for in this agreement will be performed by the method or methods as specified below:

☐ **BY COMPANY'S REGULAR FORCE:** The COMPANY proposes to use its regular construction or maintenance crews and personnel at its standard schedule of wages and working hours in accordance with the terms of its agreement with such employees.

☒ **BY EXISTING WRITTEN CONTINUING CONTRACT:** The COMPANY proposes to use an existing written continuing contract under which certain work as shown by the COMPANY's estimate is regularly performed for the COMPANY and under which the lowest available costs are developed.

☐ **BY CONTRACT:** The COMPANY does not have adequate staff or equipment to perform the necessary work with its own forces. The COMPANY proposes to award a contract to the lowest qualified bidder who submits a proposal in conformity with the requirements and specifications for the work to be performed as set forth in an appropriate solicitation for bids.

8. a. It is contemplated by the parties hereto that the construction of this State Highway Project will begin on or about the 13th day of Dec, 2022 .

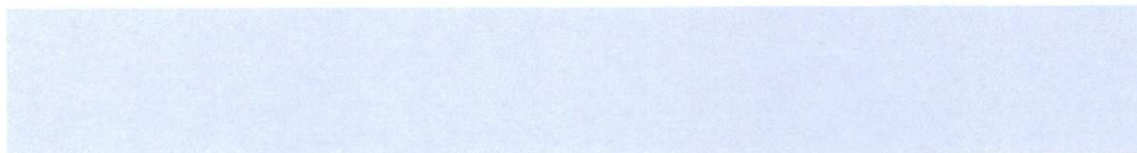
b. Based on the best information available at the present time to the COMPANY, indicate applicable paragraph below:

☒ Materials are available and it is expected that work will be complete prior to highway construction.

☐ All work will take place during highway construction and arrangements for said work will be coordinated with highway construction operations at preconstruction conference.

☐ Work will begin promptly upon notification by DEPARTMENT; however, it is not expected to be complete prior to highway construction. Any remaining work will be coordinated with highway construction operations at preconstruction conference

☐ Other (Specify)



9. That the method used by the COMPANY in developing the relocation costs shall be as indicated by Paragraph (a), (b), or (c) as follows:

- a. ☐ Actual direct and related indirect costs accumulated in accordance with a work order accounting procedure prescribed by the applicable Federal or State regulatory body.
- b. ☒ Actual direct and related indirect costs accumulated in accordance with an established accounting procedure developed by the COMPANY and approved by the DEPARTMENT.
- c. ☐ On a lump-sum basis where the estimated cost to the DEPARTMENT does not exceed \$100,000.00. Except where unit costs are used and approved, the estimate shall show such details as man-hours by class and rate; equipment charges by type, size, and rate; materials and supplies by items and price; and payroll additives and other overhead factors.

10. Indicate if (a) or (b) is applicable:

- a. ☒ That the replacement facility is not of greater functional capacity or capability than the one it replaces, and includes no COMPANY betterments.
- b. ☐ That the replacement facility involves COMPANY betterments, or is of greater functional capacity or capability than the one it replaces.

11. That the total estimated cost of the work proposed herein, including all cost to the DEPARTMENT and COMPANY less any credit for salvage, is estimated to be ----- \$ 178,127.29

The estimated non-betterment cost to the DEPARTMENT, including all cost less any credits for salvage, betterments, accrued depreciation and additional work done by the COMPANY will be ----- \$ 178,127.29

The estimated cost to the COMPANY including betterments, and any additional work done by the COMPANY will be ----- \$ _____

(The above costs shall be supported by attached estimate and plans)

12. That in the event it is determined there are changes in the scope of work, extra work, or major changes from the statement of work covered by this agreement, reimbursement shall be limited to costs covered by a modification of this agreement or a written change or extra work order approved by the DEPARTMENT.

13. Periodic progress billings of incurred costs may be made by COMPANY to the DEPARTMENT not to exceed monthly intervals; however, total progress billing payments shall not exceed 95% of the approved non-betterment estimate. Progress billing forms may be obtained from the Regional Utilities Coordinator.

14. One final and detailed complete billing of all cost shall be made by COMPANY to the DEPARTMENT at the earliest practicable date after completion of work and in any event within six months after completion of work. The statement of final billing shall follow as closely as possible the order of the items in the estimate portion of this agreement.

15. That upon reasonable, prior notice, the DEPARTMENT shall have the right to inspect all books, records, accounts and other documents of the COMPANY pertaining to the work performed by it under this agreement at any time after work begins and for a period of 3 years from the date final payment has been received by the COMPANY.

16. That the COMPANY obligates itself to erect, service and maintain the facilities to be retained and installed over and along the highway within the DEPARTMENT right of way limits in accordance with the mandate of laws, rules, and regulations as have been or may be validly enacted or adopted, now or hereafter.

17. That if, in the future, it becomes necessary due to highway construction or improvement to adjust or relocate utilities covered in this agreement being relocated at DEPARTMENT expense that are crossing or otherwise occupying highway right of way, the actual cost of same will be that of the DEPARTMENT.

18. That if, at any time, the DEPARTMENT shall require the relocation of or changes in the location of the encroaching facilities covered in this agreement being relocated at COMPANY expense, the COMPANY binds itself, its successors and assigns, to promptly relocate or alter the facilities, in order to conform to the said requirements, without any cost to the DEPARTMENT

19. That the COMPANY agrees to relinquish their rights in that portion of right of way vacated by their existing facilities now absorbed within DEPARTMENT right of way.

20. Proper temporary and permanent measures shall be used to control erosion and sedimentation in accordance with all local, State and Federal regulations.

21. The COMPANY agrees to comply with Buy America. United States Codes (USC) 313 and Code of Federal Regulations 23 CFR 635.410: Requires the use of domestic steel and iron in all federally funded construction projects.

22. The COMPANY agrees to comply with the environmental rules and regulations of the State of North Carolina. Violation to the NC Sedimentation Pollution Control Act, Clean Water Act, NC Coastal Management Act, or other environmental commitment outlined in the project permits may result in work stoppage, penalties and/or construction delays.

IN WITNESS WHEREOF, the parties hereby have affixed their names by their duly authorized officers the day and year first above written.

DEPARTMENT OF TRANSPORTATION

BY: _____

TITLE: _____

ATTEST OR WITNESS

Town of Angier

(NAME OF COMPANY)

BY: _____

BY: _____

TITLE: Town Clerk

TITLE: Interim Town Manager

N.C.G.S. § 133-32 and Executive Order 24 prohibit the offer to, or acceptance by, any State Employee of any gift from anyone with a contract with the State, or from any person seeking to do business with the State. By execution of any response in this procurement, you attest, for your entire organization and its employees or agents, that you are not aware that any such gift has been offered, accepted, or promised by any employees of your organization.

Form UT 16.8

Rev. 02/20/2021

DEPARTMENT REPORTS

HUMAN RESOURCES



HR/PAYROLL MONTHLY REPORT

FOR THE MONTH OF:

DECEMBER 2022

- Processed payroll Regular and Commissioners 12/2/2022 \$71,680.32, Regular 12/16/2022 \$64,030.45 and upcoming Regular on 12/30/22
- Compiled & Submitted Monthly Retirement Report on 12/30/22
- Remitted Federal & State payroll tax on 12/2/22, 12/16/22 and 12/30/22
- Invoiced Harnett County SRO Contract for December 2022
- Invoiced Carolina Charter School for 1st half of year SRO
- Sent out reminders for annual evaluations
- Advertised for New positions approved in budget
 - Public Works Utilities Maintenance Worker
 - 2 Patrol Officer Positions
- Processed applications as they were sent in and provided to the departments for review and consideration
- Worked on Salary Study for PD and Public Works per the request of the manager
- Worked on revising Town Policies
- Held Town Holiday Luncheon for employees and commissioners on December 7th

ENGINEERING

Memo

To: Richard Hicks, Interim Town Manager
From: Bill Dreitzler, P.E., Town Engineer
Date: December 21, 2022
Re: January 2023 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled January, 2023 Board of Commissioners meeting:

Hwy 210 Sidewalk Extension Project

NCDOT is currently reviewing 3 proposed Supplementals for this project, these supplementals remain in NCDOT review. They include, sewer services, fire hydrant and a Florida flume. The Supplementals will add these work items as line items within the project. We also have a time extension request submitted by Lanier Construction under review by NCDOT. If accepted, the project completion date will be late March 2023. It is possible that moving the completion date to March 2023 may require an extension to the Town's Agreement with NCDOT to allow time for final inspections, audit meeting and close-out with NCDOT. We estimate the project to be approximately 80% complete.

Project Budget

Federal Funding:	\$ 888,548.00
Town Funding:	<u>574,838.00</u>
Project Budget:	\$ 1,463,386.00

Willow, Junny and West Lillington Sidewalk Extension – LAPP (EB-6020)

The Summit Engineering Contract has been executed and the project is moving forward. Summit is currently in the survey location phase of design. The current project schedule anticipates a construction LET date in July 2024. Included is an estimated 8-month time frame for ROW acquisition. However, this estimated acquisition time frame may be revised when we know the extent of construction easements, permanent drainage easements and right-of-way that will actually be required. NCDOT has approved the proposed project milestone date changes; therefore, the official LET date is July 2024. Summit completed the 30% Plan Set on Friday, December 16, 2022 and the documents were uploaded to EBS for NCDOT review and comment. Upon acceptance from NCDOT, the project design focus will be by hydraulics and utility relocations. Staff and our consultant held a project status meeting with NCDOT on Monday, December 19, 2022.

Wastewater Inflow/Infiltration Evaluation

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review. The Report has broken down recommended repairs as Priority 5, Priority

4 and Priority 3 as per the NASSCO Rating System. Priority 5 represents locations with sewer lines in the worst condition and needing repairs in the near-term. Priority 4 represents identified sewer lines with severe defects. Priority 3 represents identified sewer lines with moderate defects that will continue to deteriorate if not repaired. The opinion of cost for repairs are:

Priority 5: \$ 208,438
Priority 4: \$ 225,625
Priority 3: \$ 226,875
Total Cost: \$660,938

Town staff is evaluating potential funding sources for the proposed I/I repairs. Removing I/I from our wastewater collection system reduces our monthly treatment cost with Harnett Regional Water.

Wastewater Collection and Water System Master Plan

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. **The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.**

Construction Standards

The updated water and sewer standard details are being drafted. The water and sewer details have been completed, reviewed and final comments are being addressed. Staff met for a work session to mark-up Roadway details on January 13, 2022. Upon final mark-up edits, the details will be provided to our drafting consultant. **No change in status since last month.**

Sanitary Sewer Flow Tracking

Through November 2022 our Average Daily Flow (ADF) to the North Harnett Regional Wastewater Treatment Plant is 0.536 MGD or roughly 53.2% of our 1.008 MGD treatment allocation. We are currently tracking 0.710 MGD in obligated but not yet tributary flows (16 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.238 MGD. In addition, we are tracking 3 additional developments that are in the design phase that currently total 0.274 MGD in projected wastewater flow.

We have received written notification from HRW of their intent to begin the permitting and design of the North Harnett Regional Wastewater Treatment Plant. HRW is currently planning an expansion in the range of 6-7.5 MGD. The current plant capacity is 7.5 MGD. The Town has submitted a letter to HRW formally requesting an initial purchase of an additional 1.25 MGD of wastewater treatment. Furthermore, the Town has requested for a contract modification that provides for the purchase of an additional 1.0 MGD within the next 5 to 10 years.

Pump Station #1 – Dupree Street and Pump Station #6

Temple Grading and Construction Company, Inc. was the low bidder with a bid price of \$3,866,083.00 and has been issued a Notice to Proceed. Based on material price increases and modifications in the scope, the project has incurred \$442,330 in change order cost. Therefore, the current contract amount is \$4,308,413. Additional increased cost in material supply is anticipated. We are currently estimating that PS#6 will go on-line in March 2023.

Stormwater Utility Fee

An initial discussion regarding Stormwater Utility Fees was held at the BOC Workshop on Tuesday, May 18, 2021. The Board instructed staff to continue with the process of developing a Stormwater Utility Fee Structure. The initial step will be developing a Stormwater Capital Improvement Plan. **Based on direction at the budget retreat, staff is preparing an updated memorandum regarding a Stormwater Utility Fee to include recommendations on a path forward.**

500,000 Gallon Elevated Water Storage Tank

Staff held a kickoff meeting with MBD Consulting on Thursday, August 25, 2022. The initial phase of design will be a study that will include determining a location for a booster pump station, the elevated water storage tank and determining if any system upgrades will be required based on the selected location for the tank. Staff is currently reviewing the Study Phase Memorandum submitted on December 12, 2022. We will have a follow-up meeting with the design consultant after the first of the year to make decisions based on information provided in the memorandum. Site topographic and design location survey has been authorized and is proceeded.

Old Core Water Distribution System Replacement Project

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. The next step in this process will be to prepare and advertise a Request for Qualifications (RFQ) for the selection of an engineering design consultant. The RFQ was advertised on August 22, 2022 and submittals are to be received by September 22, 2022. Staff will review the submittals independently and based on the final ranking select a firm for contract negotiations. **Staff is in the process of negotiating a fee agreement with the selected consultant. Based on the extensive scope of this project, the fee negotiation phase will take time. We anticipate bringing a recommendation to the Board of Commissioners at the February 2023 BOC meeting.**

Southwest Drainage Basin Mitigation Measure #3 (MM#3)

On June 3, 2022 the Town received a letter from NC DEQ notifying us that we have been approved for American Rescue Plan funding from the State Fiscal Recovery Fund in the amount of \$400,000. These funds will be used to supplement the cost of engineering design, permitting and construction of MM#3. This project will increase capacity for road culverts at South Broad and Hidden Acres Estates. This is a flood prone area during heavy rain events with frequent overtopping of the roadways. The Gradient Study estimated a total cost of \$800,000 for MM#3. The ARP funds will be supplemented by Town of Angier General Funds. **Staff has made a design consultant selection and has received the initial draft of a fee proposal. We anticipate the fee negotiation phase to be completed within the next couple of weeks and intend to bring a recommendation of award to the Board of Commissioners at the February 2023 BOC meeting.**

Wastewater Treatment Additional Capacity Purchase – Supplemental Funding

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. We are coordinating with the State and Harnett Regional Water on the process and timing for release of this funding. The Town received \$3,293,750 in ARPA Earmark funds to be used as a supplement to the cost of the additional 1.25 MGD in wastewater treatment capacity in the North Harnett Regional Wastewater Treatment Plant. In the current budget, the Town received an additional \$2.85M that will be applied towards the purchase of the additional wastewater treatment capacity. Therefore, the total ARP funds that will be applied to treatment capacity is \$6,143,750. NC DEQ Division of Water Infrastructure submitted an Offer & Acceptance for ARP Funding for Project No. SRP-W-ARP-0019. Although we submitted required documents for the 2021 and 2022 earmarks, DWI has combined the funds being used for the wastewater treatment expansion project. Therefore, a new Resolution is required for the \$6,143,750 combined amount.

System Development Fee – 5-year update

The Town has engaged Envirolink to provide the 5-year update to our System Development Fee Report. The Report is required by statute to be updated, at a minimum, every 5-years. We have begun providing documents requested by our consultant and will have a kick-off and information gathering meeting with Envirolink in early January 2023. The meeting will include our consultant, public works, engineering, finance and planning.

Additional Capital Projects – Funding Source Evaluation

Staff continue to evaluate funding opportunities for the following projects on our Capital Improvement Program:

- Southwest Angier Drainage Basin Study MM1 and MM2.
- Wastewater Collection System Inflow and Infiltration Repairs.

Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

- Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as requested by the Town Manager.
- Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,



Bill Dreitzler, P.E., Town Engineer

Dec-21	16.223	Kathryn's Retreat 48 lots x 360	0.018		
Jan-22	22.082				
Feb-22	16.059	Whetstone Phase 2 19 lots X 225	0.004		
Mar-22	22.291				
Apr-22	19.737	Andrews Landing TH 9 units x 360	0.003	Caitlin Meadows (171)	0.061
May-22	15.496				
Jun-22	12.207	Honeycutt Oaks 254 lots x 360	0.091	Sherri Downs (250)	0.090
Jul-22	12.409				
Aug-22	12.554	Lynn Ridge 67 lots x 360	0.024	White Oak Crossing (342)	0.123
Sep-22	14.987				
Oct-22	14.991	Coble Farms West 150 lots x 360	0.054		
Nov-22	16.441				
	195.477	Neill's Pointe 174 lots x 360	0.063		
ADF	0.536				
		Highland Ridge 256 lots x 480	0.123	Subtotal	0.274
		Spring Village 259 lots x 360 15 lots x 480	0.1		
		Cotswold PUD 111 units x 360	0.04		
		Kennebec Crossing 83 lots x 360	0.03		
		Tanglewood 30 lots x 360	0.011		
		Tanglewood 3 68 lots x 360	0.024		
		Williams Street Place 39 lots x 360	0.014		
		Camden Place 163 lots x 360	0.059		
		Myrtle Manor 57 lots x 360	0.021		
		63 lots x 480	0.03		
		6 lots x 240	0.001		
		Subtotal	0.710		

Total flow to HC thru PS # 9 and CS# 1 and CS # 2

ADF + NYT	1.246	%	1.236
Add in Land Application		%	1.032
ADF + NYT + Identified	1.520	%	1.508
Add in Land Application		%	1.259

LAST UPDATE: 12-21-2022

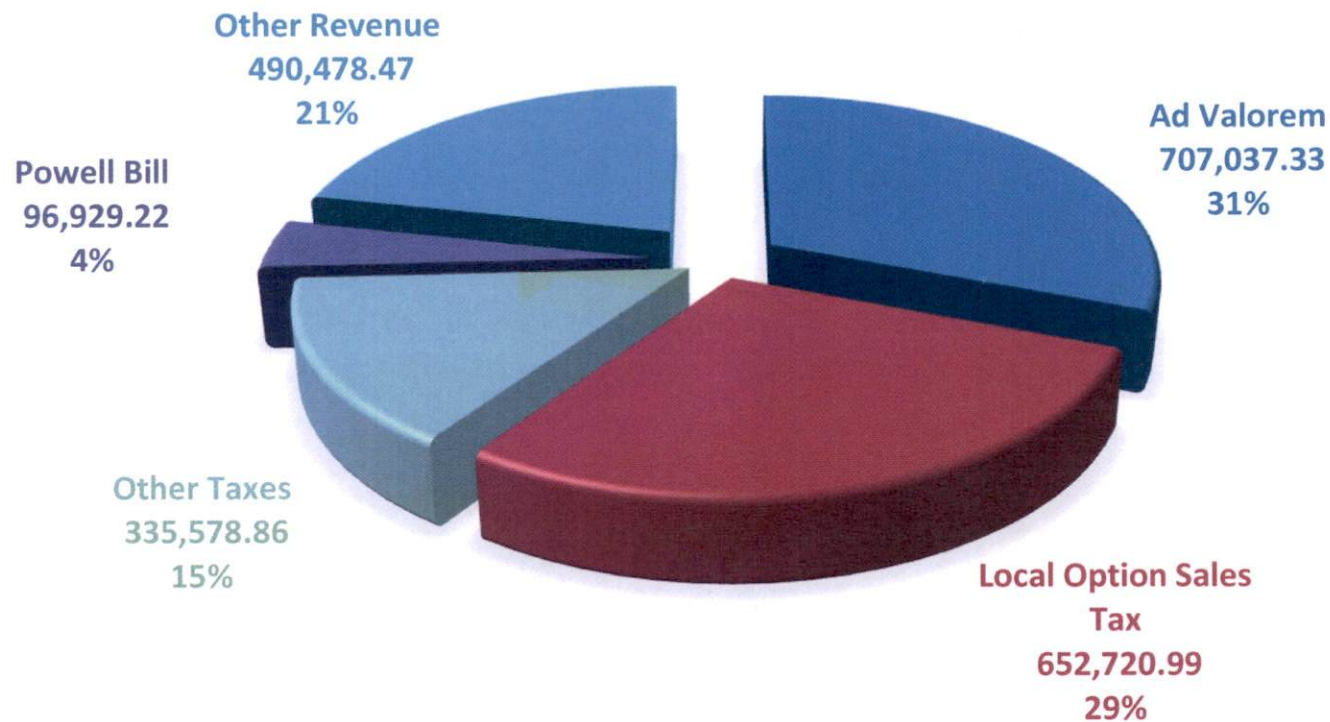
FINANCE



Town of Angier

January 2023 Financial Report

GENERAL FUND REVENUE (INCLUDING POWELL BILL)





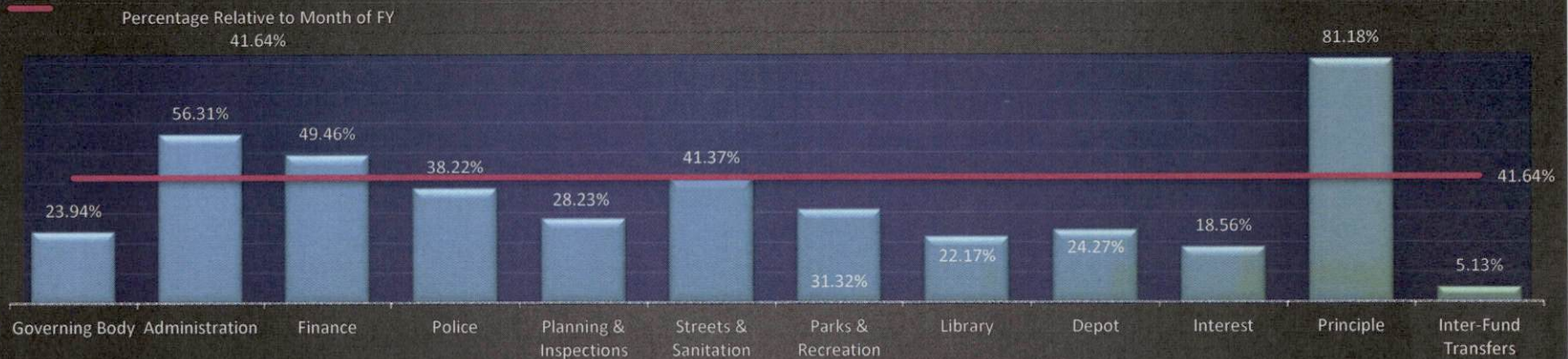
General Fund Departments



Your Tax Dollar at Work Cents to
the Dollar

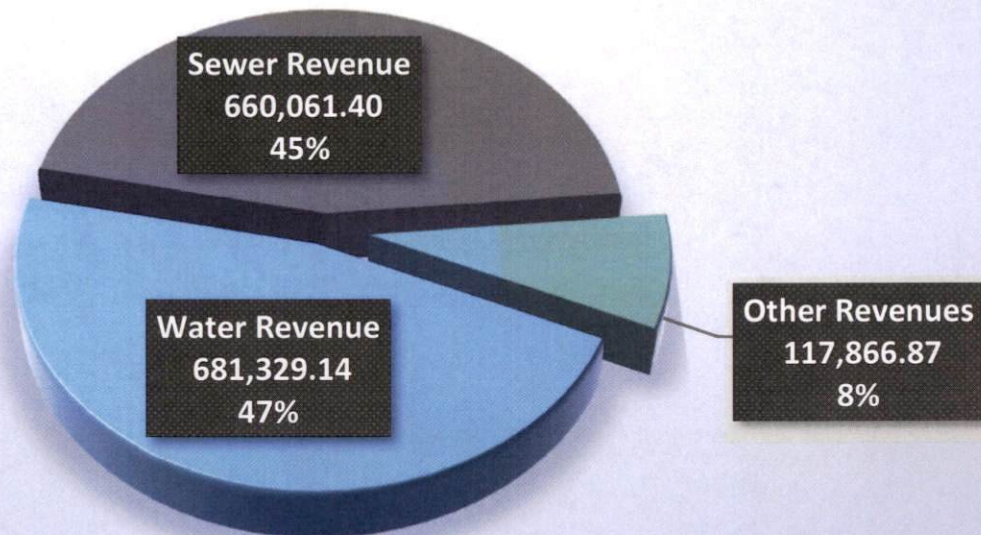


General Fund Departmental % Spent Relative to Month within Fiscal Year 2023





Water & Sewer Fund Revenue





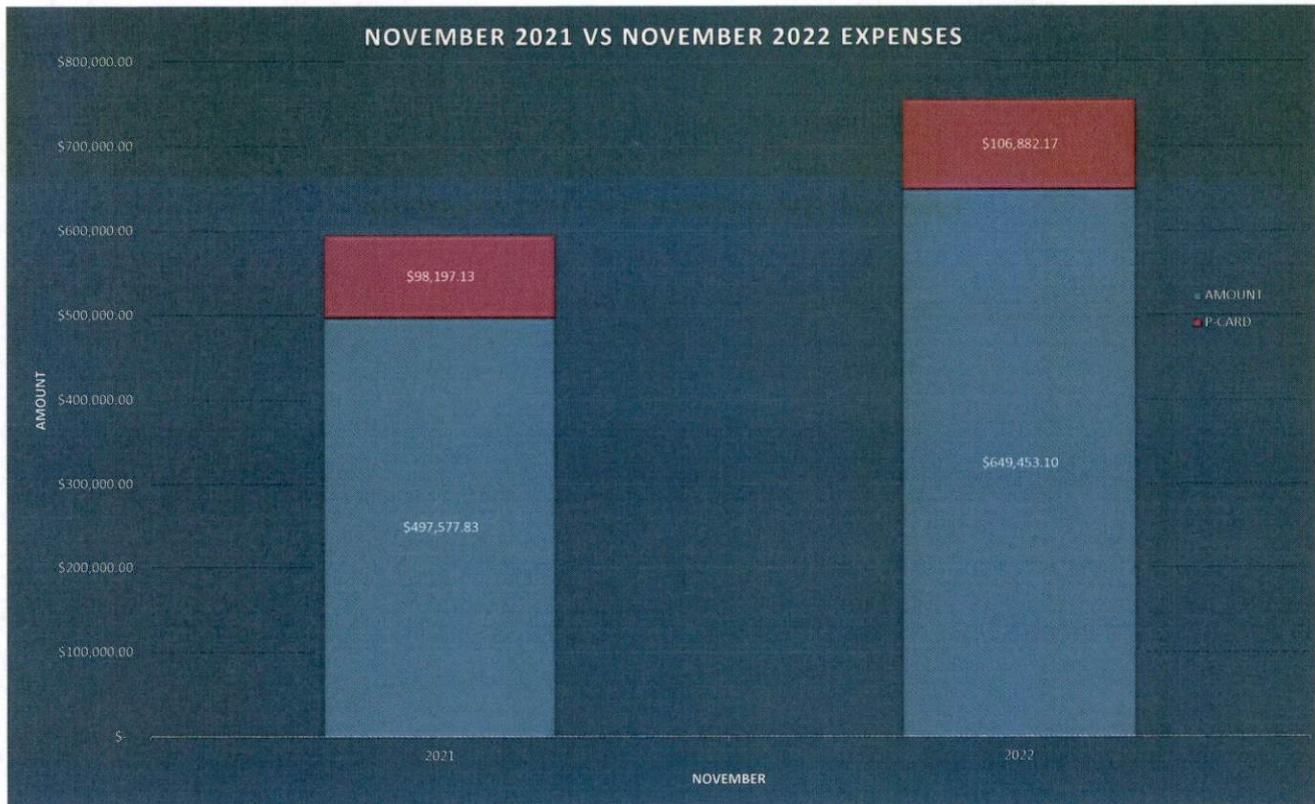
Water & Sewer Departmental % Spent Relative to Month within Fiscal Year 2023

Percentage Relative to Month of FY
41.64%



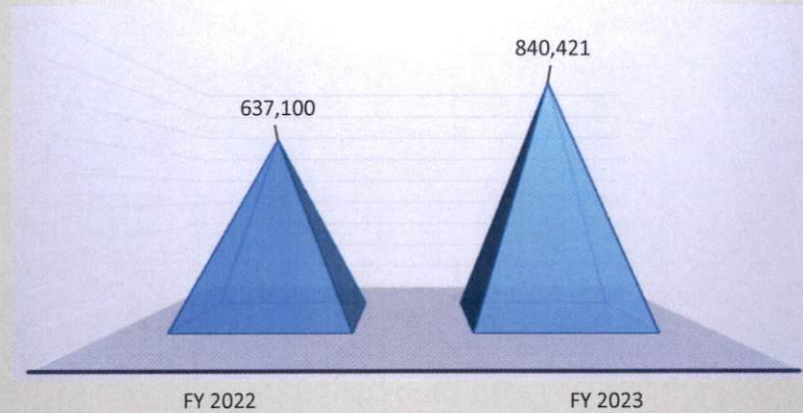


SALES AND USE TAX ANALYSIS FY's 2015-2023									
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23
JULY	\$ 45,037.32	\$ 50,244.39	\$ 56,084.29	\$ 66,869.58	\$ 65,195.40	\$ 77,370.47	\$ 73,777.08	\$ 99,205.03	\$ 129,678.23
AUGUST	\$ 45,670.51	\$ 49,930.99	\$ 55,557.40	\$ 61,087.65	\$ 72,533.17	\$ 76,455.85	\$ 83,580.63	\$ 104,823.15	\$ 124,473.97
SEPT	\$ 52,446.12	\$ 55,797.12	\$ 67,886.26	\$ 66,601.23	\$ 73,538.08	\$ 82,101.99	\$ 95,415.88	\$ 114,026.62	\$ 134,669.68
OCT	\$ 43,269.18	\$ 53,165.24	\$ 52,701.25	\$ 61,370.24	\$ 58,542.31	\$ 76,940.98	\$ 90,420.40	\$ 105,684.08	\$ 130,847.86
NOV	\$ 50,359.42	\$ 43,719.03	\$ 60,488.28	\$ 65,335.23	\$ 66,991.57	\$ 76,243.84	\$ 84,738.69	\$ 106,173.65	\$ 133,051.25
DEC	\$ 39,041.39	\$ 51,358.88	\$ 62,670.74	\$ 67,374.14	\$ 69,018.88	\$ 76,768.83	\$ 82,731.52	\$ 115,478.70	\$ 135,156.33
JAN	\$ 49,563.38	\$ 48,985.49	\$ 60,488.28	\$ 59,520.04	\$ 71,875.13	\$ 79,174.71	\$ 85,773.42	\$ 117,637.65	
FEB	\$ 46,618.33	\$ 50,354.19	\$ 64,688.65	\$ 68,248.48	\$ 75,991.44	\$ 78,426.77	\$ 91,131.96	\$ 120,791.01	
MARCH	\$ 58,298.98	\$ 60,691.74	\$ 73,243.06	\$ 75,235.74	\$ 80,537.79	\$ 83,543.99	\$ 102,935.98	\$ 130,563.39	
APRIL	\$ 44,937.03	\$ 44,835.77	\$ 53,970.97	\$ 57,544.30	\$ 65,539.52	\$ 67,996.27	\$ 90,251.80	\$ 105,285.71	
MAY	\$ 42,622.56	\$ 47,875.96	\$ 60,008.79	\$ 58,211.82	\$ 64,390.11	\$ 68,856.81	\$ 71,307.59	\$ 102,743.53	
JUNE	\$ 47,167.89	\$ 57,925.24	\$ 70,884.97	\$ 71,628.50	\$ 82,125.20	\$ 79,460.71	\$ 105,550.51	\$ 130,776.42	
TOTAL	\$ 565,032.11	\$ 614,884.04	\$ 738,672.94	\$ 779,026.95	\$ 846,278.60	\$ 923,341.22	\$ 1,057,615.46	\$ 1,353,188.94	\$ 787,877.32
Increase/(Decrease)									
Previous									
FY	\$ 40,092.89	\$ 49,851.93	\$ 123,788.90	\$ 40,354.01	\$ 67,251.65	\$ 77,062.62	\$ 134,274.24	\$ 270,347.57	\$ 142,486.09
% Growth	7.64%	8.82%	20.13%	5.46%	8.63%	9.11%	14.54%	27.95%	22.08%

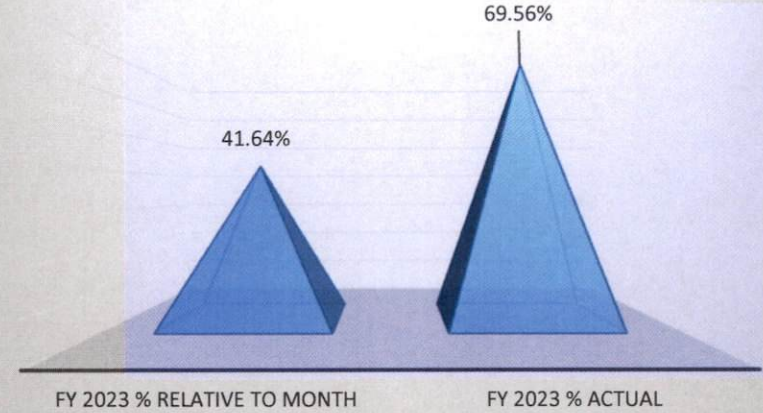




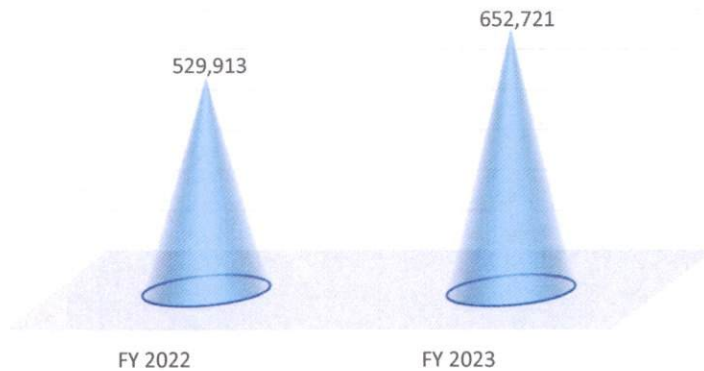
Ad Valorem (FY 2022 vs FY 2023 Actual)



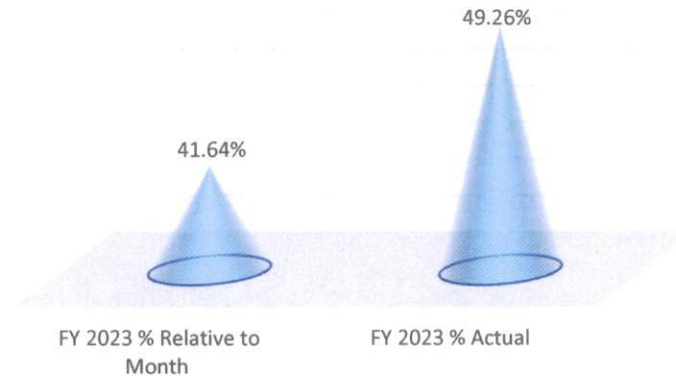
Ad Valorem (% Budget vs % Actual)



LOST (FY 2022 vs FY 2023 Actuals)



LOST (% Budget vs % Actual)

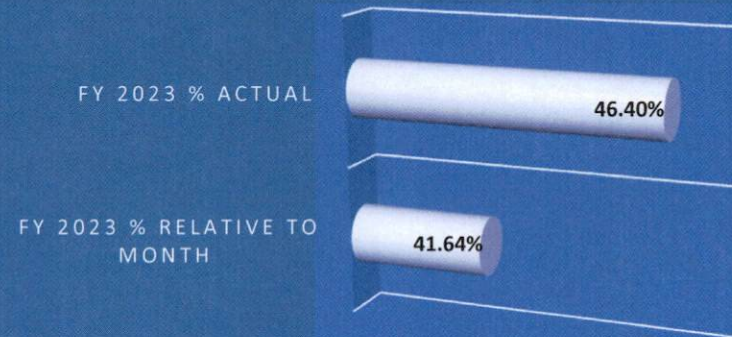




BUILDING PERMITS (FY 2022 VS FY 2023 ACTUALS)



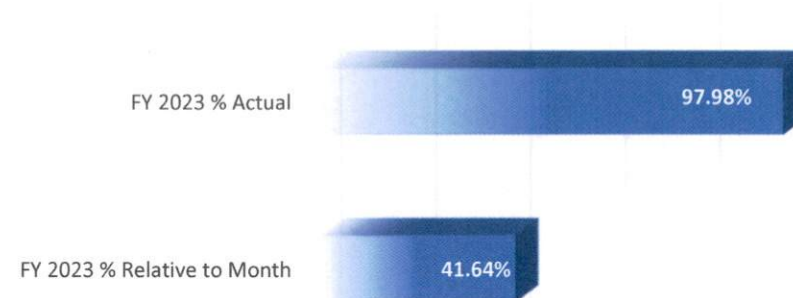
BUILDING PERMITS (% BUDGET VS % ACTUAL)



PLANNING FEES & PERMITS (FY 2022 VS FY 2023 ACTUALS)

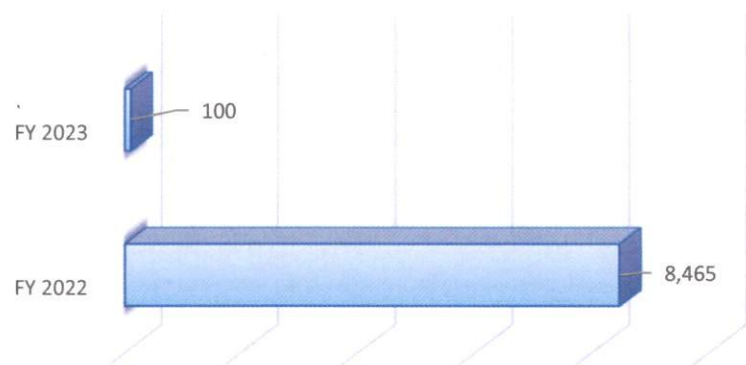


PLANNING FEES & PERMITS (% BUDGET VS % ACTUAL)

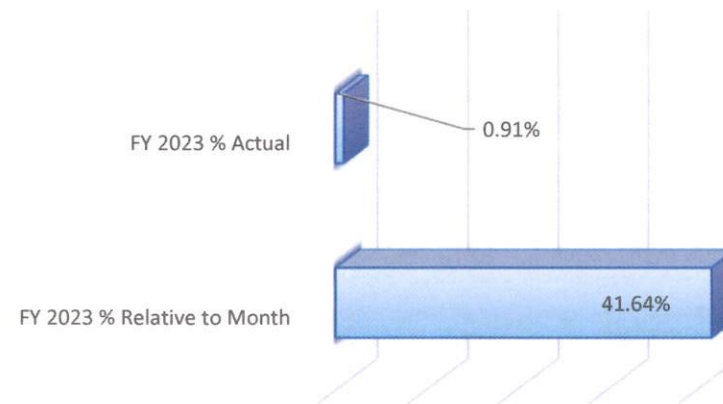




Code Enforcement (FY 2022 vs FY 2023 Actuals)

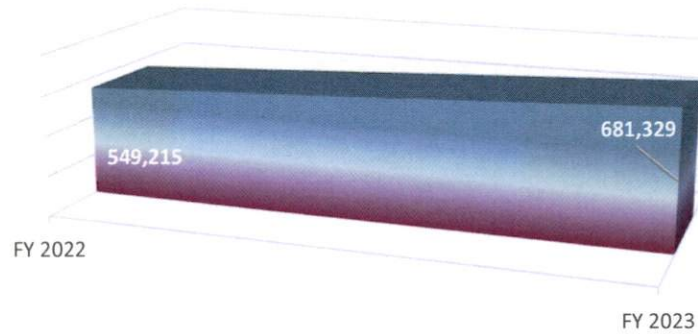


Code Enforcement (% Budget vs % Actual)

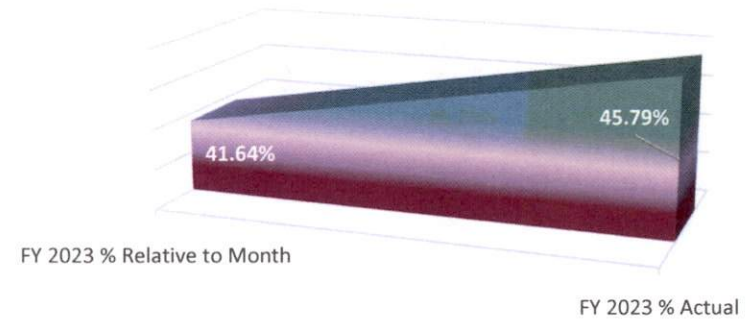




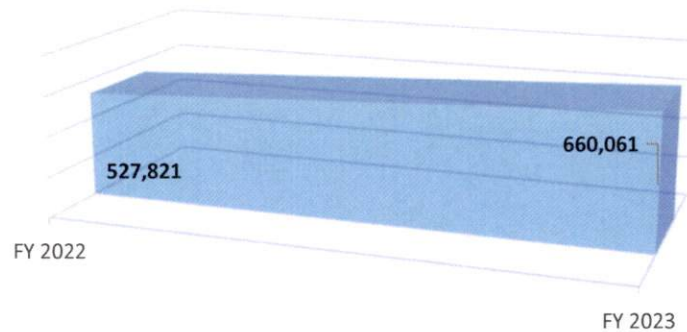
Water Sales (FY 2022 vs FY 2023 Actuals)



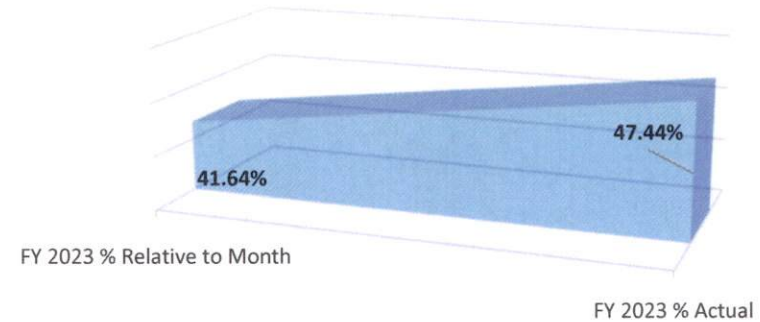
Water Sales (% Budget vs % Actual)



Sewer Sales (FY 2022 vs FY 2023 Actuals)

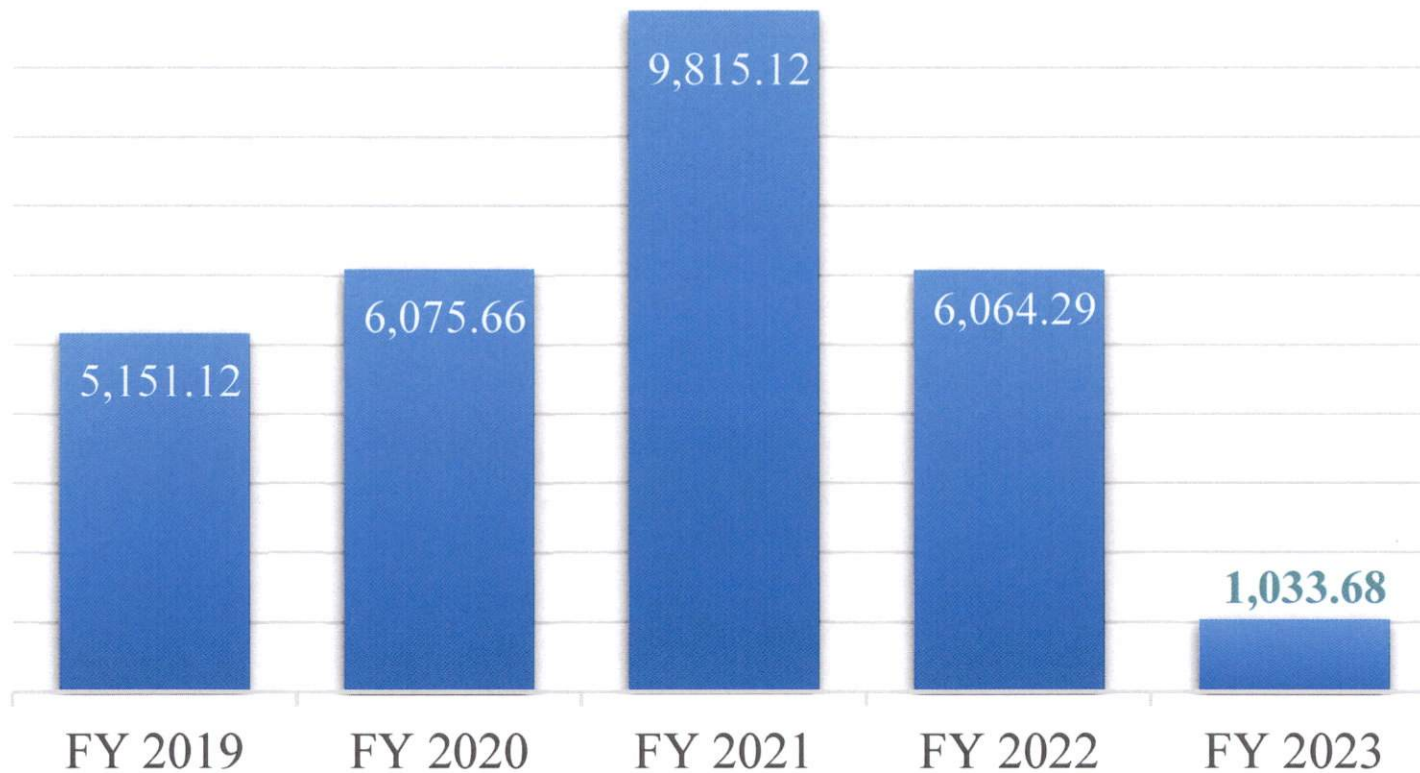


Sewer Sales (% Budget vs % Actual)





(Recovered Utility Delinquencies)





FY 2021 - 2022				FY 2022 - 2023			Profit/Loss		
	Late Fees/ Reconnection fees	Activation Fees	NSF fees	Late Fees/ Reconnection fees	Activation Fees	NSF fees	Late/ Reconnectio n Fees	Activation fees	NSF fees
July	\$ 8,820.00	\$ 2,520.00	\$ 100.00	\$ 8,230.00	\$ 3,500.00	\$ 75.00	\$ (590.00)	\$ 980.00	\$ (25.00)
August	\$ 9,240.00	\$ 3,400.00	\$ 100.00	\$ 8,790.00	\$ 3,401.00	\$ 50.00	\$ (450.00)	\$ 1.00	\$ (50.00)
September	\$ 7,809.60	\$ 2,650.00	\$ 125.00	\$ 7,830.00	\$ 4,298.00	\$ 75.00	\$ 20.40	\$ 1,648.00	\$ (50.00)
October	\$ 6,850.00	\$ 2,050.00	\$ 50.00	\$ 8,160.00	\$ 3,350.00	\$ 150.00	\$ 1,310.00	\$ 1,300.00	\$ 100.00
November	\$ 9,720.00	\$ 2,250.00	\$ 75.00	\$ 7,540.00	\$ 4,500.00	\$ 125.00	\$ (2,180.00)	\$ 2,250.00	\$ 50.00
December	\$ 11,980.00	\$ 3,300.00	\$ 125.00				\$ -	\$ -	\$ -
January	\$ 15,940.00	\$ 2,907.00	\$ 50.00				\$ -	\$ -	\$ -
February	\$ 10,190.00	\$ 3,800.00	\$ 675.00				\$ -	\$ -	\$ -
March	\$ 9,460.00	\$ 4,643.00	\$ 75.00				\$ -	\$ -	\$ -
April	\$ 8,250.00	\$ 4,450.00	\$ 150.00				\$ -	\$ -	\$ -
May	\$ 8,076.00	\$ 4,250.00	\$ 75.00				\$ -	\$ -	\$ -
June	\$ 5,003.00	\$ 4,900.00	\$ -				\$ -	\$ -	\$ -
Subtotal:	\$ 111,338.60	\$ 41,120.00	\$ 1,600.00	\$ 40,550.00	\$ 19,049.00	\$ 475.00	\$ (1,889.60)	\$ 6,179.00	\$ 25.00



Statement of Revenues & Expenditures November 30, 2022)

General Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Ad Valorem Taxes	3,071,850	707,037.33	(2,364,812.67)	23.02%
Motor Vehicle Tax	286,568	133,384.12	(153,183.88)	46.55%
Local Option Sales Tax	1,325,000	652,720.99	(672,279.01)	49.26%
Other Taxes	407,500	202,194.74	(205,305.26)	49.62%
Restricted Intergovernmental	106,255	58,665.45	(47,589.55)	55.21%
Permits and Fees	619,885	287,649.79	(332,235.21)	46.40%
Recreation Department Fees	77,254	72,887.00	(4,367.00)	94.35%
Investment Earnings	3,000	28,542.79	25,542.79	951.43%
Other General Revenues	23,500	42,733.44	19,233.44	181.84%
Fund Balance Appropriated	680,409	-	(680,409.00)	0.00%
Total Revenues	6,601,221	2,185,815.65	(4,415,405.35)	33.11%
Expenditures:				
	Budget	YTD	Variance	Percentage
Governing Body	72,762	17,420.11	55,341.89	23.94%
Administration	587,439	330,764.53	256,674.47	56.31%
Finance	341,674	168,999.85	172,674.15	49.46%
Police Department	1,951,823	745,905.03	1,205,917.97	38.22%
Planning & Inspections Department	874,467	246,852.74	627,614.26	28.23%
Streets & Sanitation Department	867,200	358,759.00	508,441.00	41.37%
Parks & Recreation Department	478,073	149,728.60	328,344.40	31.32%
Library Department	188,757	41,854.91	146,902.09	22.17%
Depot	21,000	5,096.24	15,903.76	24.27%
Debt Service Obligations:				
Interest	5,738.00	1,065.15	4,672.85	18.56%
Principle	116,488.00	94,570.30	21,917.70	81.18%
Inter-Fund Transfers	1,095,800.00	56,200.81	1,039,599.19	5.13%
Total Expenditures	6,601,221	2,217,217.27	4,384,003.73	33.59%
Revenues over Expenditures (Spread) ----->		(31,401.62)		



Statement of Revenues & Expenditures November 30, 2022)

Angier Elementary Drainage Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Harnett County Board of Education	14,907	-	(14,907.00)	0.00%
Harnett County Board of Education	-	151.77	151.77	0.00%
Total Revenues	14,907	151.77	(14,755.23)	1.02%
Expenditures:	Budget	YTD	Variance	Percentage
Construction	14,907	-	14,907.00	0.00%
Total Expenditures	14,907	-	14,907.00	0.00%
Revenues over Expenditures (Spread) ----->		151.77		

Statement of Revenues & Expenditures November 30, 2022)

General Capital Reserve Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	-	13,652.95	13,652.95	0.00%
Transfer from G/F - Junny/Willow	223,250	-	(223,250.00)	0.00%
P&R Development Fees	103,300	179,000.00	75,700.00	173.28%
Municipal Building	1,540,323	-	(1,540,323.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
Total Revenues	1,866,873	192,652.95	(1,674,220.05)	10.32%
Expenditures:	Budget	YTD	Variance	Percentage
Transfer to Junny/Willow Project	223,250	-	223,250.00	0.00%
Transfer to P&R Project	103,300	-	103,300.00	0.00%
Transfer to Municipal Building Project	1,540,323	-	1,540,323.00	0.00%
Total Expenditures	1,866,873	-	1,866,873.00	0.00%
Revenues over Expenditures (Spread) ----->		192,652.95		



Statement of Revenues & Expenditures November 30, 2022)

Municipal Building Project Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	-	0.47	0.47	0.00%
Transfer from General Fund	319,590	-	(319,590.00)	0.00%
Transfer from General Fund CRF	693,855	-	(693,855.00)	0.00%
Total Revenues	1,013,445	0.47	(1,013,444.53)	0.00%
Expenditures:	Budget	YTD	Variance	Percentage
Preconstruction Department	84,577.00	-	84,577.00	0%
Architectural Department	928,868	-	928,868.00	0.00%
Total Expenditures	1,013,445	-	1,013,445.00	0.00%
Revenues over Expenditures (Spread) ----->		0.47		

Statement of Revenues & Expenditures November 30, 2022)

Parks & Recreation Field Rental/Donations Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	-	8.92	8.92	0.00%
Booster Club Proceeds	2,000	2,432.36	432.36	121.62%
Booster Club Proceeds	33,000	-	(33,000.00)	0.00%
Total Revenues	35,000	2,441.28	(32,558.72)	6.98%
Expenditures:	Budget	YTD	Variance	Percentage
Facility Repair & Maintenance	-	3,650.00	(3,650.00)	0.00%
Uniforms	-	-	-	0.00%
Printing & Publishing	2,000	-	2,000.00	0.00%
Professional Services	-	-	-	0.00%
Contract Services	-	-	-	0.00%
Capital Outlay	33,000	12,163.37		36.86%
Total Expenditures	35,000	15,813.37	19,186.63	45.18%
Revenues over Expenditures (Spread) ----->		(13,372.09)		



Statement of Revenues & Expenditures November 30, 2022)

Powell Bill Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Vehicle Licenses	19,500	10,174.37	(9,325.63)	52.18%
Interest on Investments	-	712.55	712.55	0.00%
State Street - Aid	138,642	86,042.30	(52,599.70)	62.06%
Fund Balance Appropriated	-	-	-	0.00%
Total Revenues	158,142	96,929.22	(61,212.78)	61.29%
Expenditures:	Budget	YTD	Variance	Percentage
Equipment Maintenance	10,000	700.00	9,300.00	7.00%
Fuel	6,000	879.81	5,120.19	14.66%
Materials	10,000	-	10,000.00	0.00%
Contracted Service	132,142	-	132,142.00	0.00%
Paving (Stemming from Vehicle Licenses)	-	-	-	0.00%
Capital Outlay	-	-	-	0.00%
Total Expenditures	158,142	1,579.81	156,562	1.00%
Revenues over Expenditures (Spread) ----->		95,349.41		

Statement of Revenues & Expenditures November 30, 2022)

Junny Road/Willow Street Capital Project Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
TRANSFER FROM GENERAL FUND	125,000	-	(125,000.00)	0.00%
NC DEPARTMENT OF TRANSPORTATION	-	23,802.39	23,802.39	0.00%
Total Revenues	125,000	23,802.39	(101,197.61)	19.04%
Expenditures:	Budget	YTD	Variance	Percentage
ENGINEERING	-	39,555.67	(39,555.67)	0.00%
CONSTRUCTION	125,000	-	125,000.00	0.00%
Total Expenditures	125,000	-	125,000	0.00%
Revenues over Expenditures (Spread) ----->		23,802.39		



Statement of Revenues & Expenditures November 30, 2022)

American Rescue Plan Act & CARES Act Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest on Investments	-	17,414.32	17,414.32	0.00%
American Rescue Plan Distribution	1,725,747	862,873.33	(862,873.67)	50.00%
CARES Act Distribution	88,310	-	(88,310.00)	0.00%
Total Revenues	1,814,057	880,287.65	(933,769.35)	48.53%
Expenditures:	Budget	YTD	Variance	Percentage
ARPA Department				
Angier Business Improvement	-	-	-	0.00%
General Fund Government Service	-	-	-	0.00%
Downtown Sewer Improvements	-	-	-	0.00%
WATER/SEWER & DRAINAGE	1,725,747	-	1,725,747.00	0.00%
CARES Act Department				
CARES Act	78,310	-	78,310.00	0.00%
General Fund Utilization	10,000	-	10,000.00	0.00%
Total Expenditures	1,814,057	-	1,814,057.00	0.00%
Revenues over Expenditures (Spread) ----->		880,287.65		

Statement of Revenues & Expenditures November 30, 2022)

HWY 210/Park Street Sidewalk Project Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest on Investments	-	15.66	15.66	0.00%
NC Department of Transportation	585,394	105,632.92	(479,761.08)	18.04%
PAYMENT IN-LIEU OF SIDEWALK	-	-	-	0.00%
Transfer from General Fund	804,508	-	(804,508.00)	0.00%
Total Revenues	1,389,902	105,648.58	(1,284,253.42)	7.60%
Expenditures:	Budget	YTD	Variance	Percentage
ENGINEERING/CONCRETE TESTING (100%	-	2,800.75	(2,800.75)	0.00%
Engineering	3,413	-	3,413.00	0.00%
Construction	1,386,489	519,324.10	867,164.90	37.46%
Total Expenditures	1,389,902	522,124.85	867,777.15	37.57%
Revenues over Expenditures (Spread) ----->		(416,476.27)		



Statement of Revenues & Expenditures November 30, 2022)

SW Drainage Project (Mitigation Measure #3)

	Budget	YTD	Variance	Percentage
Revenues:				
NC DEQ DISBURSEMENT	400,000	-	(400,000.00)	0.00%
TRANSFER FROM GENERAL FUND	451,125	-	(451,125.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
Total Revenues	851,125	-	(851,125.00)	0.00%
Expenditures:				
DESIGN, PERMITTING, SURVEY, CONST. S	101,526	-	101,526.00	0.00%
CONSTRUCTION CONTINGENCY	63,454	-	63,454.00	0.00%
NC DEQ DISTBURSEMENT	423,025	-	423,025.00	0.00%
MOBILIZATION	21,151	-	21,151.00	0.00%
EROSION CONTROL	42,303	-	42,303.00	0.00%
TRAFFIC CONTROL	31,727	-	31,727.00	0.00%
UTILITY CONFLICTS	84,605	-	84,605.00	0.00%
GEOTECH, STRUCTURAL ENG., & REAL ES	31,727	-	31,727.00	0.00%
CONTINGENCY	51,607	-	51,607.00	0.00%
Total Expenditures	851,125	-	851,125	0.00%
Revenues over Expenditures (Spread) ----->		-		



Statement of Revenues & Expenditures November 30, 2022)

Water & Sewer Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Water Sales	1,490,453	681,329.14	(809,123.86)	45.71%
Sewer Sales	1,619,069	660,061.40	(959,007.60)	40.77%
Investment Earnings	5,949	21,515.80	15,566.80	361.67%
Late Fees/Reconnections	130,000	40,550.00	(89,450.00)	31.19%
Other Operating Revenues	242,332	55,801.07	(186,530.93)	23.03%
Transfer from W/S Capital Reserve	-	-	-	0.00%
Total Revenues	3,487,803	1,459,257.41	(2,028,545.59)	41.84%
Expenditures:				
	Budget	YTD	Variance	Percentage
Water Operations	1,462,386	584,489.19	877,896.81	39.97%
Sewer Operations	889,501	342,213.81	547,287.19	38.47%
Smith Drive Regional Pump Station	579,000	141,300.06	437,699.94	24.40%
Lagoon	70,510	14,024.32	56,485.68	19.89%
Debt Service				0.00%
Principal	288,243	11,236.91	277,006.09	3.90%
Interest	173,163	64,232.86	108,930.14	37.09%
Debt Service Reserve	-	-	-	0.00%
Inter-Fund Transfers	25,000	-	25,000.00	0.00%
Total Expenditures	3,487,803	1,157,497.15	2,330,305.85	33.19%
Revenues over Expenditures (Spread) ----->		301,760.26		



Statement of Revenues & Expenditures November 30, 2022)

NC Department of Environmental Quality Water Line Project (Option 8) Fund

	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	-	769.42	769.42	0.00%
NC DEQ Distribution	92,276	-	(92,276.00)	0.00%
TRANSFER FROM WATER & SEWER FUND	25,000	-	(25,000.00)	0.00%
Total Revenues	117,276	769.42	(116,506.58)	0.66%
Expenditures:	Budget	YTD	Variance	Percentage
Professional Fees (Engineering)	2,276	-	2,276.00	0.00%
Capital Outlay (Construction)	115,000	-	115,000.00	0.00%
Total Expenditures	117,276	-	117,276.00	0.00%
Revenues over Expenditures (Spread) ----->		769.42		

Statement of Revenues & Expenditures November 30, 2022)

Water & Sewer Capital Reserve Fund

	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	0	2790.25	2790.25	0
Pump Stations & Force Main	75,000	-	(75,000.00)	0.00%
Harnett County Sewer Capacity	200,885	-	(200,885.00)	0.00%
Total Revenues	275,885	2,790	(273,094.75)	1.01%
Expenditures:	Budget	YTD	Variance	Percentage
Transfer to Pump Station #1 & #6 Project	75,000	-	75,000.00	0.00%
Transfer to HC Sewer Capacity	200,885	-	200,885.00	0.00%
Total Expenditures	275,885	-	275,885.00	0.00%
Revenues over Expenditures (Spread) ----->		2,790.25		



Statement of Revenues & Expenditures November 30, 2022)

Water Distribution Core System Replacement

	Budget	YTD	Variance	Percentage
Revenues:				
INTEREST EARNED	-	-	-	0.00%
NC DEQ/DWI DISTRIBUTION	4,250,000	-	(4,250,000.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
Total Revenues	4,250,000	-	(4,250,000.00)	0.00%
Expenditures:				
PRINTING & PUBLISHING	-	208.15	(208.15)	0.00%
PERMITTING	25,000	-	25,000.00	0.00%
PROFESSIONAL FEES (ENGINEERING DES	240,000	-	240,000.00	0.00%
CONSTRUCTION COSTS	3,400,000	-	3,400,000.00	0.00%
LAND SURVEYING COSTS	75,000	-	75,000.00	0.00%
CONTINGENCY (15%)	510,000	-	510,000.00	0.00%
Total Expenditures	4,250,000	208.15	4,249,792	0.00%
Revenues over Expenditures (Spread) ----->		(208.15)		

Statement of Revenues & Expenditures November 30, 2022)

Elevated Water Storage Tank Replacement

	Budget	YTD	Variance	Percentage
Revenues:				
INTEREST EARNED	-	-	-	0.00%
ELEVATED WATER STORAGE TANK REPLA	2,456,250	-	(2,456,250.00)	0.00%
Fund Balance Appropriated	-	-	-	0.00%
Total Revenues	2,456,250	-	(2,456,250.00)	0.00%
Expenditures:				
PRINTING & PUBLISHING	-	181.00	(181.00)	0.00%
PERMITTING	15,000	-	15,000.00	0.00%
PROFESSIONAL FEES (ENGINEERING DES	171,500	-	171,500.00	0.00%
CONSTRUCTION COSTS	1,965,000	-	1,965,000.00	0.00%
LAND SURVEYING COSTS	10,000	-	10,000.00	0.00%
CONTINGENCY (15%)	294,750	-	294,750.00	0.00%
Total Expenditures	2,456,250	181.00	2,456,069	0.01%
Revenues over Expenditures (Spread) ----->		(181.00)		



Statement of Revenues & Expenditures November 30, 2022)

Asset Forfeiture Fund				
	Budget	YTD	Variance	Percentage
Revenues:				
Interest on Investments	-	590.49	590.49	0.00%
Unauthorized Substance Use Distribution	1,290	21,919.24	20,629.24	1699.17%
Federal Equitable Sharing Distribution	28,710	23,841.03	(4,868.97)	83.04%
Total Revenues	30,000	46,350.76	16,350.76	154.50%
Expenditures:				
Unauthorized Substance Use Dept.				
<i>Reserved</i>				
Safety Equipment	-	-	-	0.00%
Capital Outlay	1,290	-	-	0.00%
<i>Reserved</i>				
Federal Equitable Sharing Dept.				
<i>Reserved</i>				
Safety Equipment	-	-	-	0.00%
Capital Outlay	28,710	-	-	0.00%
<i>Reserved</i>				
Total Expenditures	30,000	-	-	0.00%
Revenues over Expenditures (Spread) ----->		46,350.76		



Statement of Revenues & Expenditures November 30, 2022)

System Development Fee (Buy-In Method)

	Budget	YTD	Variance	Percentage
Revenues:				
Interest on Investments	-	6,711.93	6,711.93	0.00%
SDF (Water Buy-In Method)	68,000	30,834.77	(37,165.23)	45.35%
SDF (Sewer Buy-In Method)	201,000	97,706.00	(103,294.00)	48.61%
Total Revenues	269,000	135,252.70	(133,747.30)	50.28%
Expenditures:	Budget	YTD	Variance	Percentage
Harnett County WWTP Expansion	269,000	-	269,000.00	0.00%
Total Expenditures	269,000	-	269,000.00	0.00%
Revenues over Expenditures (Spread) ----->		135,252.70		

Statement of Revenues & Expenditures November 30, 2022)

System Development Fee (Incremental Cost Method)

	Budget	YTD	Variance	Percentage
Revenues:				
Interest on Investments	-	56.77	56.77	0.00%
SDF (Water Incremental Method)	2,050	1,085.23	(964.77)	52.94%
Total Revenues	2,050	1,142.00	(908.00)	55.71%
Expenditures:	Budget	YTD	Variance	Percentage
Transfer to Capital Project Fund	2,050	-	2,050.00	0.00%
Total Expenditures	2,050	-	2,050.00	0.00%
Revenues over Expenditures (Spread) ----->		1,142.00		

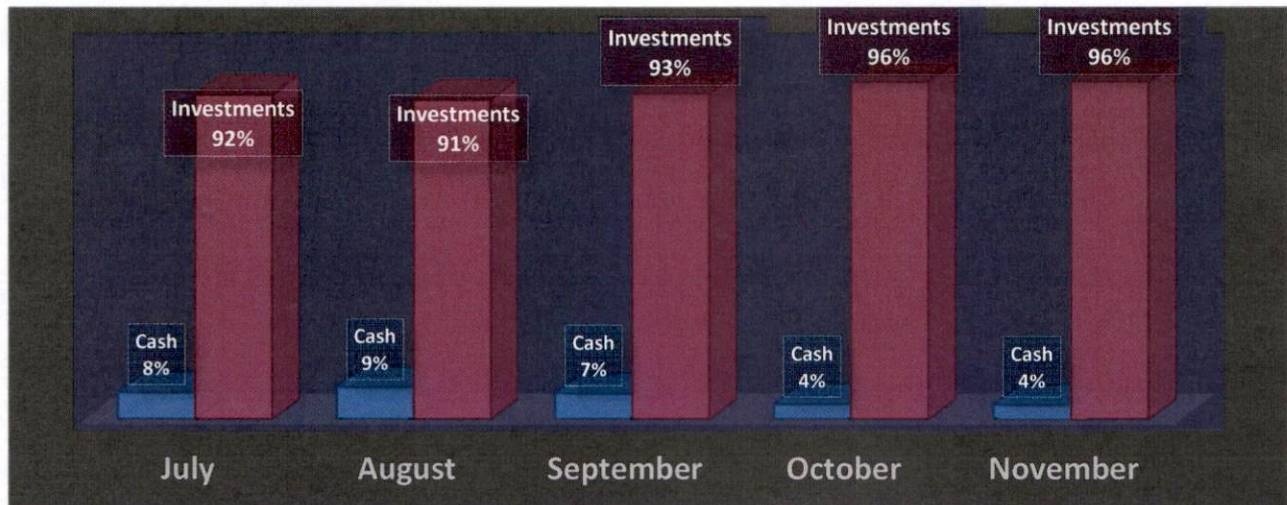


FY 2023 Cash Flow Report					
Funds	July	August	September	October	November
General Fund	(94,271.17)	217,595.90	27,959.72	(70,227.68)	186,302.88
Angier Elementary Drainage	190.95	190.95	190.95	190.95	190.95
General Capital Reserve	55,014.84	14.84	124,014.84	14.84	14.84
Municipal Building Project	1,749.52	1,749.52	1,749.52	1,749.52	2,021.92
P&R Donations	33,056.89	34,044.25	19,864.03	17,456.68	19,024.08
Powell Bill	46,441.69	47,154.08	49,326.58	110,548.44	111,155.21
Junny Rd/Willow St Project	-	-	(29,752.99)	(9,982.84)	(15,753.28)
ARPA & CARES Act	0.10	0.43	0.43	0.43	0.43
HWY 210 Sidewalk Extension	159,180.09	79,332.04	79,332.04	(122,737.66)	(320,774.22)
SW Drainage Project	-	-	-	-	(226.25)
Water & Sewer Fund	477,132.52	500,623.78	414,264.09	439,722.48	417,337.72
NC DEQ Water Line Project	13.78	13.78	(4,565.22)	10,434.78	10,434.78
Water & Sewer Capital Resesrve	-	-	-	-	-
Asset Forfeiture Fund	(1,872.18)	426.51	426.51	3,408.41	0.41
SDF (Buy-In Method)	11,212.24	4,653.06	20,468.52	18,455.80	0.37
SDF (Incremental Cost Method)	333.94	380.12	138.66	323.38	0.81
Total Cash Flow ----->	688,183.21	886,179.26	703,417.68	399,357.53	409,730.65



FY 2023 Investment of Idle Funds Report

Funds	July	August	September	October	November
General Fund	3,051,301.41	2,571,689.06	2,638,137.10	2,715,876	3,008,422
Angier Elementary Drainage	15,015.90	15,015.90	15,041.96	15,109	15,152
General Capital Reserve	1,211,100.05	1,266,100.05	1,268,297.07	1,398,521	1,402,456
Municipal Building Project	-	-	-	-	-
P&R Donations	-	-	-	-	-
Powell Bill	50,150.52	50,150.52	50,237.54	77,081	77,297
Junny Rd/Willow St Project	-	-	-	-	-
ARPA & CARES Act	951,194.92	1,814,067.92	1,817,215.81	1,825,339	1,830,475
HWY 210 Sidewalk Extension	-	-	-	-	-
SW Drainage Project	-	-	-	-	-
Water & Sewer Fund	2,075,184.37	2,075,476.04	2,079,177.34	2,088,641	2,194,799
NC DEQ Water Line Project	84,089.02	84,089.02	84,234.94	69,574	69,769
Water & Sewer Capital Resesrve	276,177.36	276,177.36	276,656.60	277,893	278,675
Asset Forfeiture Fund	351.55	63,387.57	63,510.24	64,598	69,228
SDF (Buy-In Method)	607,643.24	624,127.24	625,210.27	651,208	742,918
SDF (Incremental Cost Method)	5,005.30	5,005.30	5,394.64	5,419	6,383
Total Invested Idle Funds---->	8,327,213.64	8,845,285.98	8,923,113.51	9,189,259	9,695,574



PUBLIC WORKS



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

January 3, 2023

Public Works staff report for the Month of December

- Staff took 36 loads of limbs/leaves to the landfill the month of October (67.44 tons)
- Staff took 7 loads of household to the landfill the month of October (9.05 tons)
- Staff set 15 new water meters
- Staff completed 200 work orders to mark Town utilities (water and sewer lines).
- Staff clean ditch at 678 N Broad Street E.
- Staff repaired utility cuts at 89 East Roy, Julia and Benton Street, South Johnson and West Lillington Street
- Staff made water tap at 612 North Broad Street E.
- Staff asphalted utility cuts at 372 and 386 Woodcroft Dr.
- Staff repaired water leak at 68 West McIver Street
- Staff asphalted utility cuts at 562 Circle Dr.
- Staff GIS water meters
- Hydro Structures GIS mapping sewer manhole and sewer lines around Town
- Staff cut off 75 residents for no payment of water bills.
- Staff inspecting new utilities at Coble Farms, Neill's Point and Spring Village, Honeycutt Oaks, Tanglewood
- Lanier's Construction installing storm pipe for the sidewalk project along NC 210 and Park Street completion date March of 2023.
- Replacing street signs around Town at various locations

PARKS & RECREATION

MONTHLY REPORT
ANGIER PARKS & RECREATION
December 22, 2022

- Basketball and Cheerleading for basketball practice have begun and we have 30 teams participating in our winter sports program this season. Games will start on Saturday January 7 and run through early March. Harnett County School System is allowing Angier Parks and Rec. Dept. to use the Angier Elementary School Gymnasium on a full-time normal basis this season. We will be using the gym Monday through Friday and most Saturdays in December, January and February.
- We spoke to a representative from Carolina Recreation & Design LLC about our new playground and the new equipment has been shipped and they are waiting on a couple more components to arrive within the next few days. Once all of the equipment arrives construction should take 2-3 weeks depending on weather. We are expecting the playground to be completed and operational by end of January.
- We are in the process of getting on the schedule with RLT & Associates, Inc. to get the ditch by the Dog Park re-graded and new rip-rap rock installed to make that area a little more appealing to the eye when you are driving in and out of Jack Marley Park. Construction should be completed by end of January.
- Myself, Austin and Richard met with Harnett County Manager Brent Trout and Harnett County Parks and Recreation about our Community Center plans and new park plans on December 20. Meeting was very productive and we found out that the legislature has a 1.1 billion dollar surplus that with help from Howard Penny and Jim Burgin we may be able to get some financial assistance for the community center and/or the new park from that surplus. Also, we may be able to obtain a LWCF grant for the new park with all of the wetland areas and Black River on the property. All of us as a group need to reach out to Howard Penny and Jim Burgin once we have a plan on how we want to proceed with the construction of community center and new park.
- We will be installing a fresh application of mulch for the Dog Park in late January or early February. We will also mulch all of the landscape beds at Jack Marley Park during that time as well.

PLANNING & INSPECTIONS



Town of Angier
Planning & Inspections Department
919-331-6702



Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Planning and Inspections Department
Monthly Report: December 2022

Permitting/Inspection Totals – Month of December 2022:

Total Permits Issued: **66**

Building Inspections Performed: **178**

New Construction Permits Issued - Residential: **25**

New Construction Permits Issued - Commercial: **0**

Total Fees Collected: **\$23,107.50**

2022-2023 Fiscal Year Totals:

New Construction - Residential: **112**

New Construction - Commercial: **1**

Total Fees Collected: **\$126,308.25** (63.2% of Budgeted Revenue)

*Fiscal Year Budgeted: **\$200,000***



Town of Angier
Planning & Inspections Department
919-331-6702



Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Subdivisions – Current Status:

Whetstone Phase II: Home Construction Underway
Kathryn's Retreat: Home Construction Underway
Coble Farms West: Home Construction Underway
Honeycutt Oaks PUD: Site Construction Underway
Lynn Ridge: Home Construction Underway, Phase 3 Recorded
Neill's Pointe: Home Construction Underway, Phases 6 & 7 final plat nearing recordation
Highland Ridge: Site Construction Underway
Kennebec Crossing: Site Construction Underway, Final Plat nearing recordation
Spring Village PUD: Phase 1 Recorded
Tanglewood 1: Home Construction Underway
Tanglewood 3: Annexation Nearing Recordation
Cotswold PUD: Site Construction Underway
Camden Place PUD: Site Construction Underway
White Oak Creek Crossing PUD: Construction Drawings Under Review
Myrtle Manor PUD: Construction Drawings Approved, Site Work underway
Sherri Downs: Construction Drawings Under Review
Easley Pond: Preliminary Plat Approved; Construction Drawings Second Review
Vaughan Farms PUD: Master Plan Approved, Awaiting Construction Drawings
Young-Rogers Tract: Preliminary Plat Under Review

Multifamily & Nonresidential Projects – Current Status:

Andrews Landing Townhomes (8316 S. NC 55 Hwy): Townhome Construction Nearing Completion
Circle K (NC 55 Hwy and Kennebec Church Rd): Site Plan approved
Angier Medical Complex (N Raleigh St and Logan Ct): Site Plan under review

Code Enforcement Spreadsheet Attached



Town of Angier

P.O. Box 278
Angier, NC 27501
919-639-2071

Robert K. Smith
Mayor

Gerald Vincent
Town Manager

CODE ENFORCEMENT DIVISION ACTIVITY REPORT FOR MONTH OF DECEMBER 2022

NEW INVESTIGATIONS: 9

Nuisance: 5
Zoning: 4
Minimum Housing: 0

OPEN/ ACTIVE CASES: 15

Nuisance: 8
Zoning: 5
Minimum Housing: 2

CASES CLOSED: 7

Nuisance: 3
Zoning: 3
Minimum Housing: 1

PENDING ABATEMENTS: 3

30 Cambridge – Vegetation
463 W. Church Street – Accessory Structure
48 South Dunn – Debris

CIVIL CITATIONS: 0

ABATEMENTS – 1 (Nuisance: 246 Lester Street – Complete – Dilapidated Structure)

Mobile Home Park Certificate of Compliance Issued: 2 – Honeycutt / Crestview MHP



Town of Angier

www.angier.org

Robert K. Smith
Mayor

Richard Hicks
Interim Town Manager

Veronica Hardaway
Town Clerk

Staff Report for CDC

The Christmas in the Square had a wonderful turnout. The parade was well attended and we survived the rain.

The ugly sweater stroll went well. We had about 25 vendors not show up, but still had a good amount show. Attendance was a little lite. We will have this event every year at the depot.

That is it for the month of December. I am working on the events for 2023 and will be presenting to the board for street closings and approvals.

Thanks,
Case

POLICE DEPARTMENT



Angier Police Department

P.O. Box 278, 55 North Broad Street West
Angier, North Carolina 27501
Office (919) 639-2699

Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org

Date December 21, 2022
To Interim Town Manager: Richard Hicks
From Garland L. Thompson, Jr

Subject Matter: December, 2022 Police Activities & Statistical Data

ABC Monthly Report is included in Board Packets

****Police activities for the month of December, consisted of 2,859 calls for Service/Officer initiated activities (call logs). Officers investigated 30 offenses. During these investigations; 14 individuals were arrested on a total of 23 charges, 8 arrests were made due to outstanding warrants (warrant service), 2,433 Subdivision / Security checks were logged for the month of December, 14 traffic accident reports were created this month, 6 cited for ordinance violations, 44 traffic citations were issued totaling 55 charges and 56 verbal or written warnings.**

- With the board's approval we would like to adopt the updated Salary Classification and pay plan. This updated plan shows the increase in salary's and added a Captain Position for the Police Department.
- Christmas Parade and Christmas Tree Lighting on the square went great.
- We received a 50/50 Grant from Bulletproof Vest Partnership with USDOJ
- We have been preparing for the end of the year agency reporting with the state.

Thank you,
Chief of Police
Garland L. Thompson, Jr.
gthompson@angier.org

State of North Carolina
Alcoholic Beverage Control Commission
ABC Law Enforcement Monthly Report
GS 18B-501(f1)



Board:

Angier Town

Reporting Month / Year:

Dec-22

Regulatory Activity and Training	
Violations Reports Submitted to ABC Commission	0
Total Number of Offenses Contained in Reports	0
Sell to Underage Campaign Checks	3
Permittee Inspections	2
Compliance Checks	0
Seller / Server Training	0
Alcohol Education	0

ABC Law Violations	At Permitted Establishment	Away From Permitted Establishment
Sell / Give to Underage		0
Attempt to Purchase / Purchase by Underage		0
Underage Possession		0
Unauthorized Possession		0
Sell / Give to Intoxicated		0
All Other Alcohol Related Charges		0
	Total:	0

Controlled Substance Violations	At Permitted Establishment	Away From Permitted Establishment
Felony Drug Related Charges		2
Misdemeanor Drug Related Charges		6
	Total:	8

Other Offenses	At Permitted Establishment	Away From Permitted Establishment
Driving While Impaired		1
All Other Criminal Charges		78
	Total:	79

TOTAL CRIMINAL CHARGES:	87
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Agencies Assisted

Assistance Provided to Other Agencies	0
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Remarks

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Reporting Officer / Title:

G.Thompson / Chief

Report Date:

12/21/2022

Call Log Call Type Summary

Angier Police Department

11/30/2022 - 12/21/2022

<No Call Type Specified>	3	911 Hang Up - 911 Hang Up	7
Alarm Activation - Alarm Activation	23	Assault - Assault	2
Assist EMS - Assist EMS	3	Assist Fire - Assist Fire Department	2
Assist Motorist - Assist Motorist	10	Assist Other Agency - Assist Other Agency - Law Enforcement	3
Breaking and Entering - Breaking and Entering	2	Business Walk Thru - Business Walk Thru	135
Careless and Reckless Vehicle - Careless and Reckless Vehilce	2	Crash - Traffic Accident	14
Custody Dispute - Child Custody Dispute	1	Direct Traffic - Direct Traffic	13
Disturbance - Disturbance	8	DOA - Dead On Arrival	1
Domestic Dispute - Domestic Dispute	7	Drug Activity - Drug Activity	3
DWI - Driving While Impaired	1	Escort - Escort	3
Foot Patrol - Foot Patrol	15	Fraud - Fraud	1
H&R - Hit and Run	1	Larceny - Larceny	3
Mental Subject - Mental Subject	1	Noise Complaint - Noise Complaint	1
OD - Drug/Alcohol Overdose	1	Order Violation - Order Violation	6
Other Call - Other Call Not Listed	2	Parking Violation - Parking Violation	1
Property Damage - Property Damage	2	Security Check - Security Check	1,580
Sexual Assault - Sexual Assault	1	Subdivision Check - Subdivision Check	853
Suspicious Activity - Suspicious Activity	10	Suspicious Person - Suspicious Person	2
Suspicious Vehicle - Suspicious Vehicle	10	Traffic Stop - Traffic Stop	100
Trespassing - Trespassing	2	TWO - Talk With Officer	5
Unauthorized Use of Motor Vehicle - Unauthorized Use of Motor Vehicle	1	Warrant Service - Warrant Service	14
Welfare Check - Welfare Check	4		

Total Number Of Calls: 2,859