

Board of Commissioners Regular Meeting Agenda

Tuesday, June 6, 2023 6:30 PM

Location: 28 N Raleigh Street, Angier, NC 27501

Call to Order

Pledge of Allegiance

Invocation

Approval of Agenda

Presentation

1. Proclamation to the Rotary Club of Angier Celebrating their 40th Year Anniversary

Public Comment

Consent Agenda

1. Approval of Minutes

- a. March 17, 2023 Board Retreat Day 2
- b. May 2, 2023 Regular
- c. May 16, 2023 Workshop

2. Budget Amendment #8

a. This budget amendment pertains to the General Fund, Parks & Recreation Field Rental/Donation Fund, HWY 210/Park Street Sidewalk Extension Fund, Water & Sewer Fund, Asset Forfeiture Fund, and Munitions Training Field Fund.

3. Munitions Training Field Budget Ordinance

a. Transfer from the General Fund and Asset Forfeiture Fund will funnel into a new fund to isolate, and ensure transparency, for the construction of the training center at the Town's firing range.

Public Hearings

1. System Development Fees Evaluated by Envirolink

a. The Town of Angier is required to review System Development Fees at least every 5 years. Envirolink has conducted an evaluation outlining the current fees and the proposed fees beginning July 1, 2023.

2. Voluntary Annexation Petition Submitted by G&J Development, LLC

a. A petition for Annexation was submitted by G&J Development, LLC to annex approximately 28.35 acres located at 5963 NC-210, Angier, NC (Harnett County PINs: 0662-68-5452.000; 0662-68-6638.000; and 0662-68-0457.000). A Sufficiency of the Petition and a Certification of Results were issued in May; a date to set the public hearing was approved in May and advertised accordingly. Following the required Public Hearing, the Town Board will be qualified to consider the adoption of an ordinance to annex the property.

3. Voluntary Annexation Petition Submitted by CBD-MMP JV, LLC

a. A petition for Annexation was submitted by CBD-MMP JV, LLC to annex approximately 48.45 acres located off Matthew Mills Pond Road, Angier, NC (Harnett County PIN: 0673-23-1894.000). A Sufficiency of the Petition and a Certification of Results were issued in May; a date to set the public hearing was approved in May and advertised accordingly. Following the required Public Hearing, the Town Board will be qualified to consider the adoption of an ordinance to annex the property.

New Business

1. Interim Town Manager's Recommended FY 23/24 Budget

a. The Interim Town Manager's Recommended FY 23/24 Budget will be presented; advertisement will be published in the local newspaper for a scheduled Public Hearing on June 20, 2023 at 6:30pm; no action is required at this time.

2. Establishment of Criteria for Design-Build Method for Town Facilities

a. Consideration and approval of the proposed criteria for utilizing the Design-Build delivery for construction contracts.

3. Amendment to Community Development Coordinator Job Description

a. Consideration and approval of the revised job description.

4. Request from the Angier Museum

a. Consideration and approval to allow the Angier Museum to use the caboose for storage and display of historical railroad artifacts currently being stored in the Depot.

5. Resolution #R012-2023 to Authorize the Harnett County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier

a. Consideration and approval of Resolution #R012-2023 authorizing Harnett County Revenue Administrator to levy and collect property taxes for the Town of Angier.

6. Resolution #R013-2023 to Authorize the Wake County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier

a. Consideration and approval of Resolution #R013-2023 authorizing Wake County Revenue Administrator to levy and collect property taxes for the Town of Angier.

7. Approval to Reduce Speed Limit on Town Maintained Streets

a. Consideration and approval to take the necessary steps to lower speed limit in residential areas maintained by the Town from 35 MPH to 25 MPH.

Manager's Report

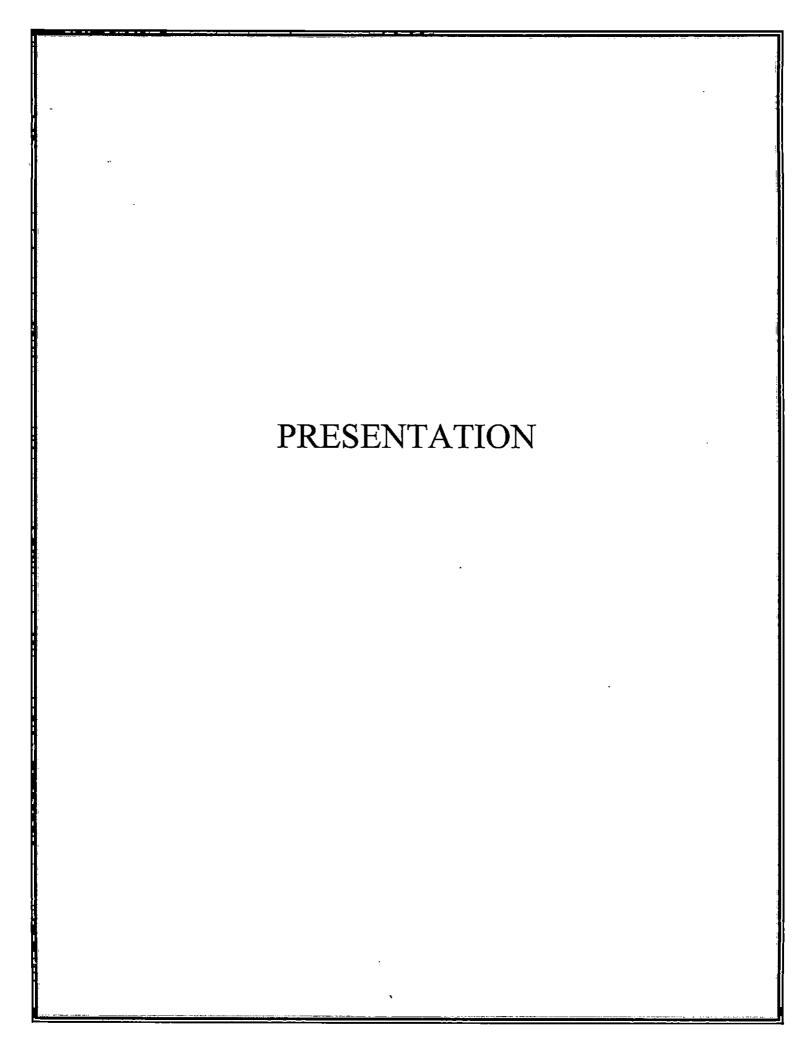
Staff Reports

Public Works
Parks & Recreation
Finance
Police Department
Planning & Inspections

Mayor and Town Board Reports

Adjourn

IN ACCORDANCE WITH ADA REGULATIONS, PLEASE NOTE THAT ANYONE WHO NEEDS AN ACCOMMODATION TO PARTICIPATE IN THE MEETING SHOULD NOTIFY THE TOWN CLERK AT 919.331.6703 AT LEAST 48 HOURS PRIOR TO THE MEETING



Rotary Club of Angier Celebrating the 40th Anniversary of the PROCLAMATION

its charter on May 5, 1983; and WHEREAS, Angier Rotary Club has been serving the citizens of our community since

humanitarian service, embody high ethical standards, and promote good will and WHEREAS, the Rotary motto "Service Above Self" inspires members to provide

peace in the world; and

pup 'suoibər pəbuəjjpyo job training, and education to millions in need, particularly in socio-economic expertise to provide medical supplies, health care, clean water, food production, WHEREAS, Rotary funds club projects and supports volunteers with community

WHEREAS, Rotary International is the world's largest privately funded source of global

humanitarian grants; and education and achievement through scholarships, exchange programs and

Senior Citizens; and Environmental Preservation, and the Workshop series for Alzheimer's Care of our Reading Program Awards, the Angier Elementary Outdoor Classroom, Responder Appreciation and Recognition, dedicated to Education through the the Angier Food Pantry and the Buddy Backpack Program, committed to First of the Rotary cottage at the Boys & Girls Home of Lake Waccaman, supportive of WHEREAS, Angier's local Rotary has been a partner in the Maintenance and Longevity

medical health teams, 2 of 3 known polio strains have been fully eradicated; and yziw dinsynfrang gniyavawnu fo sabbash hguordi bno z861 ni noitgaani aanis WHEREAS, the Rotary Club of Angier has been a partner of the PolioPlus Initiative

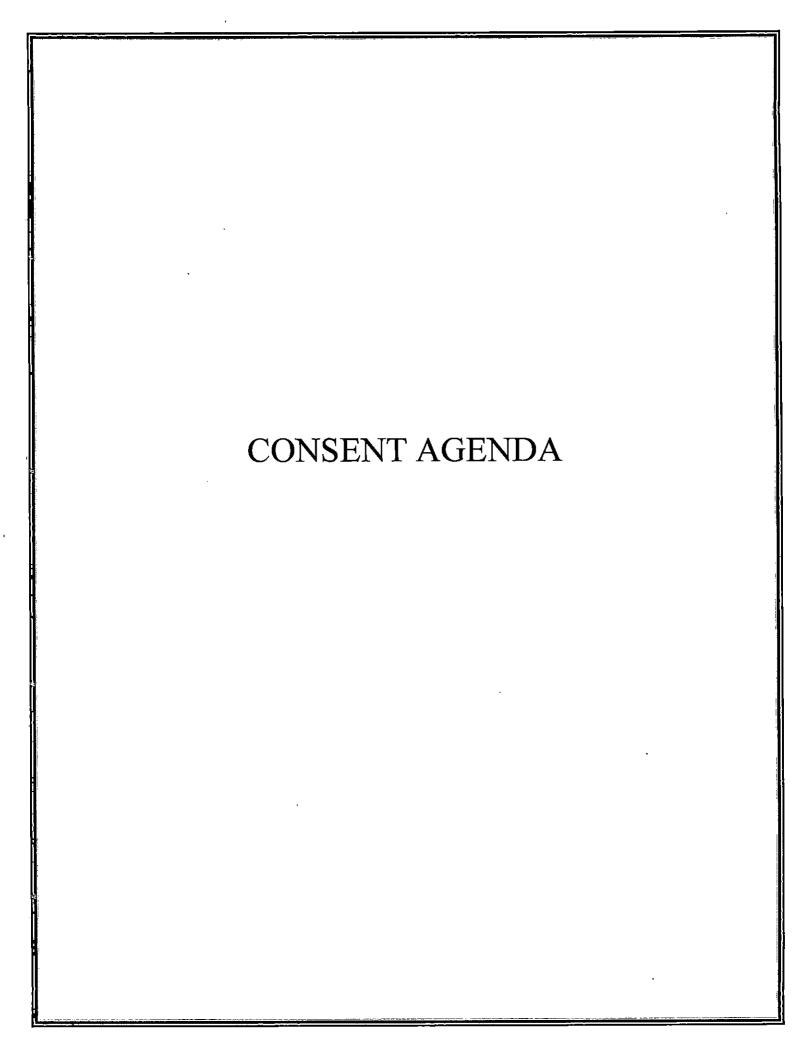
members of the Angier Board of Commissioners, encourage all residents to AND THEREFORE, I, ROBERT X. SMITH, MAYOR OF the Town of Angier along with the

inproving the human condition in our community and around the world. recognize and celebrate 40 successful years of many accomplishments and for

Robert K. Smith Mayor



Angier on this sixth day of June in the year of our Lord Two Thousand Twenty-Three. fo uwo I sail of 12020 In Set the set in John of the caused to be affiled the Great Seal of the I own



Town of Angier
Board of Commissioners
Annual Retreat
Thursday, March 17, 2023, 8:00 A.M.
Angier Municipal Building
28 N. Raleigh Street
Minutes

Board of Commissioners

Mayor Bob Smith Mayor Pro-tem Loru Boyer Hawley Commissioner Jim Kazakavage Commissioner George "Jr." Price via *Zoom* Commissioner Alan Coats

Staff

Richard Hicks, Town Manager Veronica Hardaway, Town Clerk Melissa Wilder, HR Director

Call to Order: Mayor Smith presided, calling the Annual Board of Commissioners Retreat meeting to order at 8:00 a.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation.

General Discussion

Interim Town Manager Richard Hicks stated that according to Angier's current population and projected homes to be built, the population is estimated to be approximately 12,000-13,000 by 2028.

The Board was challenged with the question of "if you were going to move right now and were looking at a new place, what would you be looking for?"

- · Lower price point on new homes
- Community Center
- · Accessibility to walking downtown; connection of sidewalks
- More downtown businesses, restaurants, and boutiques
- Chain stores that offer electronics
- Farmer's Market
- Businesses that stay open after 5 o'clock
- Increased job opportunities
- Public transportation (connection to other systems)

Town Building Inspections

Mr. Hicks stated the Town currently has a contract with Harnett County that is set to expire in early 2024. This contract costs \$88,000 per year; however, it is expected to increase significantly because our level of service requirements has grown. Based on the Town receiving approximately \$200,000 in revenue annually for permits, there would be no financial benefit if the contract increases substantially. There was discussion regarding the possibility of hiring an inspector in-house to meet the needs of Angier. It was explained that

there are 5 fields of inspections that include: plumbing, electrical, HVAC, building, and fire and have three levels in each area. The third level deals more with industrial and large commercial property that the Town would be able to outsource; however, it was determined the Town would need at least a Level II inspector that is certified in all 5 areas. Mr. Hicks voiced that if the Town depends on a single inspector to keep in mind time off and many hours of continuing education. The Town would need several inspectors to continue the level of service that is being provided now. Salary for a certified inspector is estimated to be approximately \$70,000. It was also discussed how costly it would be to send someone to get their certifications by the time all expenses are paid such as time away from work, cost of classes, gas, lodging, etc. Currently, the Town's Code Enforcement Officer is attending school to get his certifications; however, that will take some time. Mr. Hicks explained that another option would be to turn building permits and inspections over to Harnett County and they collect the fees. He also added that the law does not allow inspections to be split between the Town and County; it's either all or nothing.

The Board had discussion regarding increasing the fees for inspections and permitting. It was the consensus of the Board to continue allowing Harnett County to conduct inspections until the contract is due to expire and revisit at a later date. Mr. Hicks stated discussions with the County will begin to see what their interests are and if they are willing to extend the contract.

Town Hall/Police Department

Mr. Hicks stated the Town has already spent \$1M in funds on a building that will not be built. There is still a need for space as the Town continues to grow and hire more staff. Currently, the Planning Department is renting office space across the street from Town Hall due to lack of room. It was the consensus of the Board not to continue with leasing this office space. There was discussion as to whether a new Town Hall and/or Police Department was still being considered, to which the Board agreed it was very much needed.

There was discussion of the possibility of utilizing the old annex space to build a new Police Department compared to building a new building to include a Board Room and leave the Police Department where they are currently. However, it's done, the Board voiced they want connectivity between the two buildings. The Police Department would be more apt to receive state funding by being in their own building. The Board did not want to take this topic completely off the table and now would like to move forward in phases since prices of material is decreasing. The annex building was originally being reviewed to be utilized and upfitted as the new Police Department; however, this was not followed through. The Board expressed their desire to hire an architect that is more local to Angier and agreed to allow the Interim Town Manager to set up interviews with firms.

In order to help free up office space, it was suggested moving the Community Development Coordinator to either the Public Works building or the Parks & Rec building. It was also suggested to move this position to be supervised under a different department other than Planning; possibly the Town Manager.

The Board discussed land available located off McIver Street approximately .78 acres and deferred this to the Interim Town Manager to investigate as a possibility. It was also discussed of the possibility of sending investigators to the new proposed training facility located at the range temporarily. Mr. Hicks made a recommendation to also look at the possibility of a Community Center along with the Town Hall and/or Police Station project as there seems to be a lot of interest to which the Board agreed to proceed.

Future Use of ABC Library Funds

Mr. Hicks stated the law requires that ABC Funds go to Angier Public Library; however, it doesn't exist anymore and is now operated by Harnett County. The County has suggested that Angier consider changing the law allowing it to be utilized somewhere else. One option would be to decide the future needs of the library building not necessarily giving it to the County for their day-to-day operation. The second option is changing the law to utilize the funds in another department. The Mayor stated that the Town can go to the Superior Court and do what's called a "Cy Pres" which means the possibility that was expressed for donations is no longer possible then the court can order funding be disbursed elsewhere.

In the event that Angier assumes the public library after two years and improvements to the building, it was suggested leaving the funds where they are. Currently, the ABC Board is holding onto the funds due to not knowing where to send it. It was the consensus of the Board to leave the library funds as is and defer to the Town Attorney if funds can still be given to the Town to be utilize for building maintenance.

Wilma Street Improvements

There have been complaints regarding the traffic on Wilma Street and how narrow the road is. The sidewalk project for this area has been approved and will take at least 2-3 years to start and complete construction. The thought at the time was to widen the road at the same time as construction of the sidewalk; however, it was the consensus of the Board to widen the street now and do curb and gutter at a later time. The width of the street is a higher priority and the use of Powell Bill Funds would be appropriate for this project.

Farmer's Market

It was suggested to consider adding this item to the architect firm that will be hired for the Town Hall/Police Station project. The discussion was to be able to utilize this space as a multipurpose area with bathrooms.

Community Center/Park Expansion

The Board agreed that the Community Center was more of a priority at this time. The Jack Marley Park Master Plan that was conducted showed that a Community Center can be constructed without taking up much of the ball fields. If funding is not received by Congressman Nickel's office from the applications that were sent, the USDA will have money and grant opportunities. The consensus was for the Interim Town Manager move forward with this project approved by the Board last year.

Urban Service Area

This item has been previously approved by the Board at last year's Retreat. There have been discussions with Harnett County over the last year regarding Urban Service Area (USA). An Urban Service Area is an agreement between a municipality and county to designate areas outside of their planning jurisdiction where they plan to grow one day but do not have it in their current jurisdiction. This agreement would allow developers to annex into Angier but be served by county utilities. Angier would be able to gain additional tax base without putting more strain on the Town's sewer capacity or water pressure. There was concern about yielding to the County from past history; however, the Board agreed they are willing to do what's best for Angier and Harnett County by having an agreement in place.

Economic Development

The Community Development Coordinator has started moving forward to refocus her efforts on including economic development into her main duties. There was discussion as to why this position was being supervised under the Planning & Inspections Department and couldn't be an independent entity or supervised by the Town Manager. Concerns were brought up; however, it was the consensus to continue the discussion of those concerns in closed session following the meeting.

Stormwater Utility Fee

At the previous meeting, it was discussed that once the Town of Angier reached 10,000 in population, there's a lot more involved dealing with the EPA and the State Division of Water Quality, additional regulations to follow, the adoption of ordinances, and the enforcement of those ordinances. This all comes at a cost, a stormwater utility fee. One of the things you can pay out of that fee is administrative costs. It also allows the Town to raise funds for stormwater projects. There was some interest previously in possibly adopting a stormwater fee. These fees can be applied as a flat rate per structure or based on square footage of the lot.

The Town will have to be permitted by the State once the population size reaches 10,000 to ensure that stormwater retention ponds are maintained. It was the consensus of the Board for the Interim Town Manager to make a proposal in the budget for a stormwater utility fee.

Utility Rates/Harnett Water/Sewer Increase

The Town has received notification from Harnett County that water and sewer rates will be increased by about 18-20%. There was discussion on whether the Town should pass those increases through our utility rates or absorb a portion of the cost. It was recommended the Town set aside additional revenues to help cover water and sewer expenses as well as matching grant funds. The consensus was to pass the increase through the Town's utility rates that will be brought before the Board in May.

Aesthetic Improvements (Banners, Entranceways)

There was discussion regarding the poor condition of Town entranceway signs. The entrance to the Town should be more vibrant and inviting not neglected. The signs don't need to be replaced but refurbished. Previously, the Town had purple banners with the clock towers on them that looked welcoming; since then, there have been two attempts for banners that missed the mark. Current banners are not very attractive or welcoming.

There was also discussion on seeing banners and flower planters down at Jack Marley Park for color. The entrance sign to the park also needs to be updated and painted and could use flowers that used to be planted in front. The Board wants to see more businesses plant crepe myrtles.

Some other items discussed that need attention are the Town Hall entrance sign, repainting parking spaces, weeds along the main roads, dirt and debris on streets. There's an organization willing to fund the cost of an electronic sign and it was discussed to research how that could be installed at the intersection of NC-210 & Hwy 55. It was mentioned the Town used to host "Operation In As Much" where townspeople, churches, and businesses would team up and clean up downtown. They would power wash sidewalks, pick up trash, and clean windows.

It was pointed out that the state will pay jurisdictions to keep the main thoroughfares cleaned using street sweepers.

FY 23/24 Budget Concerns

Due to inflation, some of the biggest concerns for the budget is the cost of fuel and materials and supplies; however, revenues will definitely exceed expenditures. Most of the revenue expected for new homes won't be seen until next year. Based on new construction, the Town will have approximately \$500,000 in revenue for FY 23/24. Sales tax was budgeted at 3% for last years budget; however, that tax rate is coming in at 18%.

There was discussion regarding electric charging stations for vehicles and see if the Town can apply for grants to cover funding. More businesses and gas stations are installing them.

In order to accommodate requests made by departments, it was the consensus of the Board not to give cost of living increases to staff since a 12% across the board pay increase was given to everyone this year. However, due to employment being less than a year, there were a few employees that did not receive that increase and should be budgeted for. It was pointed out that other municipalities are moving forward with salary increases leaving Angier to potentially fall behind again. There was discussion that the reasoning for the 12% increases was to get salaries where they should have been a long time ago and prevent staff from leaving. It was suggested to set aside extra funds and come the first of the year reassess. The Board was not in favor of receiving increases themselves.

Downtown Revitalization

It was discussed to bring back the façade grants, business incentives, tax incentives, getting locations for businesses, and supporting rejuvenations of locations. The Board agreed the Community Development Coordinator needs to market these offerings made by the Town and touch base with businesses.

It was brought up that staff has not approached the Board with cost savings ideas and recommended that the Town Manager and Department Heads see if there's any way we could use our resources better. Mr. Hicks responded that he reviews everything during the budget process to make sure funds aren't being spent frivolously.

There was discussion regarding the lack of functions and events downtown and the shortage of money from vendors because of this. The Board agreed that there's been too much complacency and lack of initiative within the Town.

<u>Other</u>

There was concern that real attention needs to be given to the Depot. It has been brought up on several occasions that not all of the sliding doors open and half of the electricity isn't working. The Angier Chamber may be willing to help out with maintenance issues.

There was discussion on bike rentals and how there may be a sponsor that would be willing to purchase them. It may be something popular down at the park or in the downtown area. This could be something worth looking into by the Community Development Coordinator; however, it was pointed out that some towns are getting rid of the motorized scooters as they're becoming a problem. There was also discussion about paddle or row boat rentals available at the park.

The Board had discussion regarding a Veterans Memorial Park located at the entrance of Jack Marley Park near the cemetery. The area has been staked out already and it's at a point where funding is being sought out. Estimates should be received soon for total cost; however, this wouldn't be funded by the Town. The design of the memorial will be for military and first responders. There was concern regarding setbacks and if there would be enough clearing for the right of way to which it was explained that the memorial will be low profile and will give plenty of room to prevent obstruction of view.

Board Action: The Town Board unanimously voted to break for lunch at approximately 11:58pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to reconvene from lunch at approximately 1:00pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to go into closed session pursuant to NCGS-143-318.11 (a)(6) to discuss a personnel matter at approximately 1:00pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to reconvene in open session at approximately 2:00pm.

Motion: Commissioner Price

Vote: 4-0; unanimous

Adjournment: Being no further business, the Town Board voted unanimously to adjourn the meeting at 2:00pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Robert K. Smith, Mayor

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Attest:	
Veronica Hardaway, Town Clerk	

Town of Angier Board of Commissioners Tuesday, May 2, 2023, 6:30 P.M. Angier Municipal Building 28 North Raleigh Street Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners meeting on Tuesday, May 2, 2023, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith

Mayor Pro-tem Loru Boyer Hawley Commissioner Jim Kazakavage Commissioner George "Jr." Price

Commissioner Alan Coats

Members Excused:

Staff Present: Interim Town Manager Richard Hicks

Town Clerk Veronica Hardaway Chief of Police Lee Thompson Finance Director Hans Kalwitz

Community Development Coordinator Casey Todd

HR Director Melissa Wilder

Public Works Director Jimmy Cook

Town Engineer Bill Dreitzler Town Attorney Dan Hartzog Jr.

Others Present:

Call to Order: Mayor Smith presided, calling the Board of Commissioners meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation. Mayor Smith called for a moment of silence for the passing away of Nancy Marley.

Approval of the May 2, 2023 meeting agenda: The Town Board unanimously approved the agenda as presented.

Board Action: The Town Board unanimously voted to approve the agenda as presented.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Presentations

1. Proclamation: National Day of Prayer

a. Mayor Smith presented the National Day of Prayer Proclamation; the National Day of Prayer event will be held Thursday, May 4th at noon.

Public Comment

Howard Babbitt, 56 E Williams St., spoke on behalf of the ABC Board and explained that their board has asked the state to investigate allegations and a newspaper article that affects the ABC Board. The state has been asked to investigate and fully disclose the report to the Board of Commissioners of any information obtained. Along with that, the ABC Board's policies and procedures will be reviewed.

Bob Jusnes, 574 N. Broad St. E., revealed that he had submitted a complaint to the Board of Commissioners regarding a threat made towards him by an appointed official of the ABC Board. He inquired as to why no action has been taken on the matter or at the very least a response in regards to the complaint. It is his belief that the Board of Commissioners are not taking his complaint seriously or acted upon in a timely manner.

Consent Agenda

1. Approval of Minutes

- a. March 16, 2023 Board Retreat Day 1
- b. April 4, 2023 Regular
- c. April 18, 2023 Workshop

Board Action: The Town Board unanimously voted to approve the consent agenda as presented.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

New Business

1. Additional Receptacles on Depot Grounds

Community Development Coordinator Casey Todd explained that the Angier Chamber of Commerce has agreed to fund 12 quad receptacles in the Depot Square by *Mabry's Electrical Service*. The additional receptacles will benefit all events held within the depot grounds. The new receptacles will be installed towards the backside of the Depot grounds near the bushes.

Commissioner Coats voiced his appreciation to the Angier Chamber of Commerce for assisting with the cost of this project.

الا تنا الرحيد ورسيد ... الا تنا الرحيد ورسيد ... **Board Action:** The Town Board unanimously voted to allow the Angier Chamber of Commerce to contract with *Mabry's Electrical Service* to install 12 quad receptacles in Depot Square and fund the project.

Motion: Commissioner Price

Vote: 4-0; unanimous

2. Road Closure Request to Host a Car Show June 24th

Ms. Todd stated that Brian Guy with Auto Culture Events has requested to host a car show June 24th from 10-4pm. The request was put in for a large event road closure; which is the following area, N. Broad St. W & E. Mr. Guy is estimating approximately 200/300 cars and trucks with car related vendors such as window tinting, lifts, etc. Food trucks will be in attendance, a DJ for entertainment, however there will be no alcohol on site. The Town will charge the current rate for rental of the Depot grounds and stage. This event has been approved in the past.

Brian Guy, with Auto Culture Events, stated this event will be the same as his last car show held in November.

Board Action: The Town Board unanimously voted to allow Brian Guy with Auto Culture Events to host a car show June 24th from 10-4pm along with the requested road closures.

Motion: Commissioner Price

Vote: 4-0; unanimous

3. Junny Road Tank Fire System Connection

Public Works Director Jimmy Cook stated the project has one contract for construction. The scope of construction includes 165 linear feet of 8" pipe, 40 linear feet of steel casing, the relocation of an 8" backflow preventer, an above ground enclosure for the BFP, bypass pump connections; etc. The project purpose is to alleviate the expense of distribution system flushing resulting from water quality issues caused by maintaining the Junny Road standpipe on the distribution system. At the same time, the tank would be configured to remain a key component of the neighboring industry's fire protection system. The completion of the new 0.50 MG elevated tank project is expected to alleviate the water quality problems caused by maintaining the Junny Road standpipe on the system. This situation would be temporary until the new tank is constructed.

Mr. Cook stated that Charlie McGougan, with MBD Consulting Engineers, has recommended rejecting bids and maintaining the current system operation. MBD Consulting Engineers will do their best to expedite the design, permitting, and bidding of the new 0.50 elevated tank and booster station project.

Board Action: The Town Board unanimously voted to reject bids received for the Junny Road Tank Fire System Connection.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

4. Resolution #R009-2023 Amending Charter for Triangle J Council of Governments

Interim Town Manager Richard Hicks explained that the Board of Directors for the Triangle J Council of Governments has approved renaming the organization "Central Pines Regional Council". The change must now be approved by the local member governments.

Board Action: The Town Board unanimously voted to adopt the Resolution #R009-2023 Ratifying, Accepting, and Approving the Amended Charter Resolution of Central Pines Regional Council (Formerly Triangle J Council of Governments).

Motion: Commissioner Price

Vote: 4-0; unanimous

Resolution No.: R009-2023 Date Submitted: May 2, 2023 Date Adopted: May 2, 2023

RESOLUTION RATIFYING, ACCEPTING AND APPROVING THE AMENDED CHARTER RESOLUTION OF CENTRAL PINES REGIONAL COUNCIL (FORMERLY TRIANGLE J COUNCIL OF GOVERNMENTS)

WHEREAS, the Councils of Governments system was created by the State of North Carolina in 1970 by Governor Bob Scott designating seventeen Regional Councils to serve across the state and Triangle J Council of Governments (TJCOG), formerly the Research Triangle Regional Planning Commission, as the regional entity serving Chatham, Durham, Johnston, Lee, Moore, Orange, and Wake counties, and the municipalities within those counties; and

WHEREAS, the TJCOG Board of Delegates approved an organization rebrand process in its Fiscal Year 2022-2023 budget to identify and implement a new name, logo, and brand for the organization, and rebranding consultant Carrboro Creative was selected to conduct the process in the Fall of 2022; and

WHEREAS, the proposed rebrand, including a name change from Triangle J Council of Governments to <u>Central Pines Regional Council</u> was presented to the TJCOG Officers, TJCOG Executive Committee, and TJCOG Board of Delegates in December, February, and March of 2023 for consideration; and

WHEREAS, Whereas, the TJCOG Executive Committee and TJCOG Board of Delegates unanimously approved the name Central Pines Regional Council and approved a proposed amended charter to reflect this change; and

WHEREAS, Whereas, the charter is TJCOG's governing document and must be endorsed by all member governments when they join the organization and by a minimum of 2/3 when amendments to the document are made; and

NOW THEREFORE BE IT RESOLVED by the Board of Commissioners for the Town of Angier that it does hereby ratify, accept, and approve the amended Charter Resolution reflecting the organization's new name of Central Pines Regional Council. Further, the governing body authorizes that the new name will be effective July 1, 2023, or once 2/3 of the member governments approve the Charter amendment, if it is after July 1, 2023.

Adopted by the Angier Board of Commissioners on this the 2nd day of May, 2023, in Angier, North Carolina.

5. Relief for Pending Utility Charges at 1074 E. Wimberly Street

Mr. Hicks explained that Mr. Shiva Geereddy owns a property at 1074 E. Wimberly Street. In December, there was a major water leak at the property, which has resulted in charges totaling \$3,674.06. Staff has explained to Mr. Geereddy, that it is the Town's policies that adjustments are not made for water leaks. Since the Town buys its water from Harnett

County, the Town still has to pay for the water that went through the meter as a result of the leak. The Town did offer to set up a payment plan, but Mr. Geereddy insists on some relief of the pending charges. The owner has requested that the meter be removed from the property. Any relief on the charges would result in a direct reduction in town revenues and the town has already incurred the expense of the water that was used. Mr. Hicks explained that the water did not go through the sewer, as a result charges related to the sewer were not affected.

Board Action: The Town Board unanimously voted to deny the request from Mr. Geereddy to provide relief for the pending charges at 1074 E. Wimberly Street.

Motion: Commissioner Price

Vote: 4-0; unanimous

6. Library Consolidation Report

Angela McCauley, Harnett County Library Director, gave a brief update regarding the library consolidation. The new Angier Library Director, Jocelyn Williams, was introduced. It was reported that the consolidation has been a challenge; however, they are starting to see the benefits and anticipates that will continue.

Ms. McCauley reviewed the consolidation process and mentioned that through this process Angier library staff have remained very professional and determined to keep the library running under drastic changes. Additional shelving has been installed and staff was able to weed out books during the re-shelving process. Weeded books were then shipped to a book vendor that was able to give purchasing credit to buy additional books. The phone system and equipment were changed out and switched over to the County as well as cleaning services, and hiring a new Library Director.

An invoice was sent to the Town of Angier for the portion of year one of consolidation that was outlined in Article 4, Section A of the Consolidation Agreement that the Town pay two thirds of the revised budget of \$250,277 making it \$166,835. Year two will be a third of the \$250,277 making it \$83,417; and then the following year the contributions would be zero. Harnett County Library staff has recommended Angier Library's FY 23/24 budget be \$274,287 and is awaiting approval from the County Commissioners.

Ms. McCauley shared with the Board her disappointment of the Town utilizing the Board Room where multiple library programs are held throughout the day and throughout the summer. It will impact story time and summer programs. They are grateful for being offered utilizing the Depot for programs; however, it robs people of the convenience of being able to come to a library program and then utilize the library across the hall.

Jocelyn Williams introduced herself and stated her goal has been that if we can't bring the people to the library, we bring the library to them. Programming has been expanded to seniors that could use help with computers, cellphones, or anything technology related, they can "book a librarian"; where they can setup an appointment one-on-one for 45 minutes. Everyday there is something going on during the summer programs. Ms.

Williams has also setup tech classes every third Monday for those that feel intimidated by technology.

7. Approval of Engineering Retainer Agreement

Mr. Hicks stated a proposed retainer agreement from Bill Dreitzler with DM2 Engineering has been submitted for the FY 23/24 and the cost of services is provided in the adoption of the annual budget.

Board Action: The Town Board unanimously voted to approve DM2 Engineering Agreement for FY 23/24.

Motion: Commissioner Price

Vote: 4-0; unanimous

8. Community Development Committee Members Removal

Town Clerk Veronica Hardaway informed the Board that two members of the Community Development Committee have not been in participation since September 2022. The Clerks office has sent out letters 4/10/23 along with a follow up email making those members aware that they have missed several consecutive meetings and that they were at risk of being removed from the committee. To date, there has been no response from either member. It is understood that unexpected events occur; however, attendance is needed in order to meet a quorum to conduct Town business. Ms. Hardaway revealed the two members, who are Sam Nelson and Tyjah Johnson.

The Board agreed that committees can not be run without contribution of members and would like to find more people who are dedicated to the service.

Board Action: The Town Board unanimously voted to remove Sam Nelson and Tyjah Johnson from the Community Development Committee.

Motion: Commissioner Coats

Vote: 4-0; unanimous

9. Advisory Board Introduction Interviews and Appointments

Ms. Hardaway informed the Board that two applications have been received for the vacancies available on the Community Development Committee. The appointed members will be fulfilling the remaining term of former members that ends 12/31/2023.

Ms. Hardaway informed the Board that Chris Donovan has withdrawn his application as he has coaching obligations.

Candidate Jillian Knowles was given a five-minute question and answer session during an open session with the Town Board. During the interview process, it was determined by the Board of Commissioners that there are no conflicts that would create problems or

prevent this candidate from fairly or impartially discharging their duties as an appointed member.

Board Action: The Town Board unanimously voted to appoint Jillian Knowles to the Community Development Committee.

Motion: Commissioner Coats

Vote: 4-0; unanimous

10. S. Wilma Street Widening

Public Works Director Jimmy Cook stated that staff was asked to investigate the width of S. Wilma St. from McIver down to Kathryn's Retreat subdivision and it's approximately 18ft wide. A standard street is usually around 21ft, so staff is proposing to mill both sides of the road and widen it by an additional 4ft, 2ft on either side. If the Board approves doing this, property owners will be notified if they need to relocate their mailboxes during construction. This project can be funded using Powell Bill funds.

Commissioner Coats disclosed that he lives on Wilma Street and will not be affected by this project as he is located in another section of the street.

Board Action: The Town Board unanimously voted to authorize the widening of S. Wilma Street by 4ft.

Motion: Mayor Pro-tem Hawley

Vote: 4-0: unanimous

Old Business

1. Revision to Approved Ordinance of a Voluntary Annexation Petition Submitted by Daniel & Janet Gardner and Kenneth & Debra Gardner

Mr. Hicks explained that the Board of Commissioners held a Public Hearing October 4, 2022 for a voluntary annexation petition that was submitted by Daniel & Janet Gardner and Kenneth & Debra Gardner for approximately 47.8 acres located on Old Buies Creek Road in Angier (Harnett PINs: 0673-72-4977.000; 0673-72-7501.000). At that meeting, the Board of Commissioners approved an Ordinance to Extend the Corporate Limits of the Town of Angier.

This is the site of Gardner Farms subdivision that was approved by the Board September 6, 2022. Since that time, the aforementioned applicants have submitted a revision to the plat to include an additional 1.8 acres totaling approximately 50.28 acres.

Board Action: The Town Board unanimously voted to approve a revision to Ordinance #A001-2023 to revise a Voluntary Annexation Petition submitted by Daniel & Janet Gardner and Kenneth & Debra Gardner to include an additional 1.8 acres totaling approximately 50.28 acres.

Motion: Commissioner Kazakavage

Vote: 4-0; unanimous

2. Resolution #R010-2023 – Fixing a Date for Annexation Public Hearing submitted by G&J Development, LLC

Town Clerk Veronica Hardaway stated staff has received a voluntary annexation petition submitted by G&J Development, LLC for approximately 28.35 acres located at 5963 NC-210, Angier, NC (Harnett County PINs: 0662-68-5452.000; 0662-68-6638.000; and 0662-68-0457.000). The Town Clerk has investigated the sufficiency of the annexation petition, and the next step is for the Board to set a date for the Public Hearing as June 6, 2023.

Mr. Hicks advised the Board to be aware of the distance out of Town and what may be involved as this annexation is located near North Harnett School Road.

Board Action: The Town Board unanimously voted to approve Resolution #R010-2023 Fixing a Date for Annexation Public Hearing submitted by G&J Development, LLC for June 6, 2023.

Motion: Commissioner Coats

Vote: 4-0; unanimous

3. Resolution #R011-2023 – Fixing a Date for Annexation Public Hearing submitted by CBD-MMP JV, LLC

Town Clerk Veronica Hardaway stated staff has received a voluntary annexation petition submitted by CBD-MMP JV, LLC for approximately 40 acres located off Matthew Mills Pond Road, Angier, NC (Harnett County PIN: 0673-23-1894.000). The Town Clerk has investigated the sufficiency of the annexation petition, and the next step is for the Board to set a date for Public Hearing as June 6, 2023.

Board Action: The Town Board unanimously voted to approve Resolution #R011-2023 Fixing a Date for Annexation Public Hearing submitted by CBD-MMP JV, LLC for June 6, 2023.

Motion: Commissioner Price

Vote: 4-0; unanimous

Manager's Report

• Department Reports (Informational Items included in Agenda packets)

Mr. Hicks stated staff has been working diligently on FY 23/24 Budget. We are still waiting on quotes for employee health insurance as well as property and liability insurance. He informed the Board that Derek McLean has extended an invitation to the Board to attend Thursday evening's games. It will be one of the busiest days of the year. Mr. Hicks also announced that our new Planning Director, Jeff Jones, will be starting May 8th.

Chief Thompson announced that the Town of Angier's National Day of Prayer is scheduled for May 4th at Noon located at Depot Square.

Commissioner Price thanked Commissioner Coats for donating a new butterfly and two dragonfly metal art pieces to Jack Marley Park.

Community Development Coordinator Casey Todd stated Angier will be getting a new pizza restaurant. She informed the Board that she is working on an Environmental Enhancement Grant to help the park with some improvements.

Commissioner Price explained that as a member of the ABC Board, he requested that the Town Attorney draft a letter in regards to Bob Jusnes' comment earlier. The Board has made a decision regarding his complaint and would like to share those findings.

Mayor & Town Board Reports

Board Action: The Town Board unanimously voted to go into Closed Session pursuant to NCGS 143-318.11 (a)(5) to discuss possible land acquisition and (a)(6) to discuss a personnel matter at approximately 7:49pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Board Action: The Town Board unanimously voted to reconvene in open session at approximately 10:00pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Adjournment: Being no further business, the Town Board voted unanimously to adjourn the meeting at 10:00pm.

Motion: Mayor Pro-tem Hawley

Vote: 4-0; unanimous

Attest:	Robert K. Smith, Mayor	
ı		
Veronica Hardaway, Town Clerk		
v Clonica Haldaway, Town Clork		

Town of Angier Board of Commissioners Work Session Tuesday, May 16, 2023, 6:30 P.M. Angier Municipal Building 28 North Raleigh Street Minutes

The Town of Angier convened during a regularly scheduled Board of Commissioners Work Session meeting Tuesday, May 16, 2023, in the Board Room inside the Municipal Building at 28 North Raleigh Street.

Members Present: Mayor Bob Smith

Mayor Pro-tem Loru Boyer Hawley

Commissioner Alan Coats Commissioner Jim Kazakavage

Members Absent: Commissioner George "Jr." Price

Staff Present: Interim Town Manager Richard Hicks

Human Resource Director Melissa Wilder

Chief of Police Lee Thompson Planning Director Jeff Jones Finance Director Hans Kalwitz

Parks & Recreation Director Derek McLean

Others Present:

Call to Order: Mayor Smith presided, calling the Board of Commissioners Work Session meeting to order at 6:30 p.m.

Pledge of Allegiance: Mayor Smith led the pledge of allegiance.

Invocation: Mayor Smith offered the invocation.

Approval of the May 16, 2023 meeting agenda: The Town Board unanimously approved the agenda with the following amendments: add 1) Introduction of new Planning Director Jeff Jones; 2) discussion regarding School House at Jack Marley Park; and 3) discussion regarding Depot repairs.

Board Action: The Town Board unanimously voted to approve the agenda as amended.

Motion: Mayor Pro-tem Hawley

Vote: 3-0: unanimous

Board Action: The Town Board unanimously voted to excuse George "Jr." Price from the meeting.

Motion: Commissioner Coats

Vote: 3-0; unanimous

Interim Town Manager Richard Hicks introduced new Planning Director Jeff Jones. Mr. Jones has over 20 years' experience and worked in neighboring towns such as Fuquay-Varina and Holly Springs. He shared that he has seen the growth those communities have had that Angier is now experiencing. He is from a small town named Fairmont so Angier feels like home to him. Mr. Jones stated he has been enjoying his time with Angier and looks forward to working with everyone. Everyone has been very welcoming.

Presentation

1. Presentation on Fiber Project - Ting

Patrick Mulhearn is the Director of Public Policy & Engagement for *Ting* and shared a preview of a project that is currently in the design phase. The foundation of *Ting* internet is their relationships with the communities they build. *Ting* only has one product which is fiber internet that's approximately \$89 per month. This project will be coming to Angier with a gigabit symmetrical connection which means that there will be two gigabits of data in both directions; two gigabits download and two gigabit uploads. *Ting* also offers those who qualify for the affordable connectivity program which is a special federal subsidy to get free internet. This program is an income-based program from the federal government.

Some locations *Ting* is offered is North Carolina, metro Denver, Arizona, and Southern California, and is currently live in four active markets within the Raleigh area; Holly Springs, Fuquay-Varina, Wake Forest, and Rolesville. *Ting* brings fiber deployment throughout the city starting with the urban core and then into the satellite annexation areas. They offer free internet access to community-based organizations that teach digital literacy. Fiber internet in particular is more stable and provides a lot more data than any of the legacy technologies such as cable or DSL. Subscribers will also have access to *Ting* Mobile which is \$10 per month per line for unlimited data mobile service on the *Verizon* network.

Ting is looking for opportunities to work with municipalities where they can build infrastructure to support the coordination of traffic signals, traffic cameras, or parking kiosks. They can offer a more robust publicly accessible WiFi. Currently they are working on agreements with the Town of Angier as they are working on initial designs. Angier is planning and getting ready for a lot of growth and now would be a good time to start working putting infrastructure in the ground. Preconstruction engagements in neighborhoods includes mailers that go to every address and door hangers in work zone areas. Phone numbers will be included on mailers and door hangers for citizens needing to call for any concerns or complaints and will be able to speak to a live person.

Fiber will be run through the right-of-way; however, dirt and sod will be saved so that when finished they can fill it back in with no remarkable damage. Their goal is for minimal disturbance and 100% restoration.

Handholes are typically located at road crossings or areas where the network branches multiple directions. A "flowerpot", type of covering, is placed for every two residents serviced. Concrete or composite versions of each box are available where necessary. *Ting* utilizes conduits of varying sizes each containing smaller ducts internally. The only above ground infrastructure is called a fiber distribution hub which will be about 10-15 spread throughout Angier where up to 576 residents can be serviced. If any area is negatively impacted by this, shrubs and vegetation can be planted as screening. To upgrade systems, fiber and network will not have to be touched; boxes are all that has to be changed out. *Ting* has the ability to create mobile internet connections that would connect to the network to allow first responders to have access to data during emergencies such as hurricanes. With the level of signal that is offered, the Town would have the availability to install cameras throughout Town.

Angier has the opportunity to receive incentives from *Ting* such as connectivity or the possibility of free WiFi in exchange for in-kind contributions. This project will probably start in early 2024 and could be up to a two year build out.

Board Action: The Town Board unanimously voted to welcome and encourage *Ting* to come to our community and look forward to entering into a formal agreement.

Motion: Commissioner Kazakavage

Vote: 3-0; unanimous

2. Proclamation Celebrating National Police Week 5/14 - 5/20

Mayor Smith presented a Proclamation to Chief Thompson in observance of National Police Week 5/14-5/20.

3. Proclamation Celebrating National Public Works Week 5/21 - 5/27

Mayor Smith presented a Proclamation in observance of National Public Works Week 5/21-5/27.

Business Items

1. Award of Bids on Parking Lot Project

Interim Town Manager Richard Hicks stated the Town requested bids for the Lillington Street parking lot from Highland Paving, Johnson Brothers Paving, RLT, Montague Developers, and Southern Cross Utilities. Out of those requested bids, the Town received responses from RLT & Associates for \$266,399.05 that can start in approximately two weeks and Montague Developers

for \$231,693.00 that can start in approximately 30 days. Staff's recommendation is to award the bid to Montague Developers as the lowest responsible bidder. There is approximately \$250,000 budgeted for this project in the Planning & Inspections Capital Outlay line item.

Board Action: The Town Board unanimously voted to award the bid to Montague Developers in the amount of \$231,693.00 for the Lillington Street parking lot behind the stores.

Motion: Commissioner Kazakavage

Vote: 3-0; unanimous

2. Review of Health Insurance Proposals

Mr. Hicks explained health coverage costs for employees for the upcoming budget year. Current insurance cost and HRA appropriations through Cigna totals \$452,192. If Cigna is renewed for FY 23/24 total cost and HRA appropriations totals \$504,355. Right now, the Town is under a level funded program which means whatever has occurred during the year has a direct impact on rates. The Town currently sets aside \$2,000 for each employee for Health Reimbursement Accounts; however, not many employees utilize these funds.

Quotes were also received by Blue Cross and Blue Shield for two different plans. Staff proposed under Blue Cross and Blue Shield to move to a fully insured plan which is a safer option. The two recommended plans that staff proposed for FY 23/24 are:

- Blue Cross and Blue Shield Gold 3000 fully insured plan
- Blue Cross and Blue Shield Silver 3500 HSA fully insured plan

The Town will contribute \$2,000 to a Health Savings Account for those employees that choose the silver plan. Those funds will be put on a Visa card to be spent towards doctor visits and medication. Employees also have the opportunity to contribute their own money to the HSA pre-taxed. Once employees opt into a Health Savings Account that money is theirs to keep whether they stay with the Town or not. Those employees that have a lot of doctor's bills and prescriptions, the HSA option is not the right plan for them because they would be paying a lot of cash up front. In that case, the Gold 3000 basic plan would be the best option for them. To offer these plans, the total cost to the Town would be approximately \$403,370. Along with that cost, staff proposed using the North Carolina League of Municipalities for Vision and Dental coverage and NY Life for accidental death and dismemberment.

During this process, Mr. Hicks involved all Department Heads in the selection of an insurance broker as well as reviewing insurance options. The Board showed their appreciation in doing this as did staff.

4 4

Board Action: The Town Board unanimously voted to approve the recommendations made by the Interim Town Manager regarding employee Health Insurance.

Motion: Mayor Pro-tem Hawley

,Vote: 3-0; unanimous

3. Establish Dates for Budget Workshops

Mr. Hicks recommended holding a Budget Public Hearing during the Board's workshop June 20th as well as holding two budget workshop dates prior to June 20th. After discussion, it was the consensus of the Board to schedule meetings to meet in pairs with the Manager and Finance Director. Staff agreed to set dates and times with the Board.

Mr. Hicks also proposed a short planning session with the new manager Tuesday, July 11th. It was the consensus of the Board to schedule a planning session with the new Town Manager Tuesday, July 11th at 7pm and hold a meet and greet from 5:00-6:30pm at the Depot prior to the meeting.

Board Concerns

Commissioner Coats checked on the status of the old schoolhouse located at Jack Marley Park. Parks & Recreation Director Derek McLean stated that about a year ago Faye Price requested the Town to do some repairs and check to make sure everything was good. The repairs were completed by Adam Raynor and the school itself is in pretty good condition. Staff goes in about every two months to check on it. The old desks are still inside as well. Commissioner Coats would like to see this get listed on the National Historical Site and get the library involved to host events there in the future.

Commissioner Coats has requested several times to get some things addressed at the Depot. Those items being: repairing the sliding doors that are off the tracks, some lighting fixtures are broken or not working. He would like staff to work on these items and report back to the Board.

Mr. McLean announced that a 7-year-old that plays in Angier's programs was killed in a car accident yesterday and asked everyone to keep their thoughts and prayers with the family. The Board shared their condolences.

•	Adjournment: meeting at 7:59p	_	further busine	ess, the Tow	n Board vote	ed unanimously	to adjourn the
		tion: Mayor Pro-	•				

	Vote: Unanimous, 3-0		
	i	Robert K. Smith, Mayor	
Attest:	1	Robott II. Dilling Mayor	
Veronica H	ardaway Town Clerk		



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Hans Kalwitz

ISSUE

Budget Amendment #8

CONSIDERED:

DEPARTMENT: Finance

SUMMARY OF ISSUE:

This budget amendment pertains to the General Fund, Parks & Recreation Field Rental/Donation Fund, HWY 210/Park Street Sidewalk Extension Fund, Water & Sewer Fund, Asset Forfeiture Fund, and Munitions Training Field Fund.

Major attributable factors to changes within the General Fund pertains to the receipt of ABC revenue (\$25,500) specific toward the Police Department (as discussed in our April 2023 Regular Board meeting), Harnett County Grassroots Grant (\$50,000) restricted for the same Police Department project, and the acquisition of land (aggregate total of \$270,500).

The Parks & Recreation Field Rental/Donation Fund has received \$4,340 beyond anticipation and will be spent on necessary capital outlay items to the end of relieving the FY 2024 budget of such expenses.

The HWY 210/Park Street Sidewalk Extension Fund has received reimbursements for its' project spending through which this amendment is recognizing and replenishing expenditure lines.

Similar to the General Fund, the Water & Sewer Fund is being amended within all revenue lines and the subsequent revenue received over anticipation will be spread throughout expenditure lines that have overages.

The Asset Forfeiture Fund is being amended to accommodate the Munitions Training Field Fund, whereby a transfer out expenditure lines has been created within the Asset Forfeiture Fund (amounting to \$78,344) to be transferred into the Munitions Training Field Fund for the buildout of a training center.

In addition to the transfer from the Asset Forfeiture Fund to the Munitions Training Field Fund, the latter fund will receive \$75,500 aforementioned from the General Fund; thereby resulting in the fund obtaining \$153,844 to build the training center.

FINANCIAL IMPACT:

This budget amendment will acknowledge fund level increases regarding the General Fund, Parks & Recreation Field Rental/Donation Fund, HWY 210/Park Street Sidewalk Extension Fund, Water & Sewer Fund, Asset Forfeiture Fund, and Munitions Training Field Fund amounting to \$431,519; \$4,340; \$45,763; \$35,391; and \$153,844 respectively.

RECOMMENDATION: N/A

REQUESTED MOTION:

Motion to adopt Budget Amendment #8.

REVIEWED BY TOWN MANAGER: This has been reviewed by the Interim Town Manager.

Attachments: Budget Amendment #8



Board Approved Budget Amendment # 8

General Fund Revenue	Line Item	Budget		Change	Amended Budget
TAX PENALTIES & INTEREST	10-3010-2000		1	4,539	12,539
2011 TAX REVENUE	10-3010-2000		1	26	26
2012 TAX REVENUE	10-3010-2011		1	39	39
2013 TAX REVENUE	10-3010-2012		1	291	291
2014 TAX REVENUE	10-3010-2013		个	26	26
2015 TAX REVENUE	10-3010-2014		1	68	68
2016 TAX REVENUE	10-3010-2013		<u>下</u>	26	26
2017 TAX REVENUE	10-3010-2017		L	(23)	27
2018 TAX REVENUE	10-3010-2017		P	15	65
2019 TAX REVENUE	10-3010-2018		T A	601	651
2020 TAX REVENUE	10-3010-2019		T A	291	391
2021 TAX REVENUE	10-3010-2020		L	(2,000)	5,000
2022 TAX REVENUE	10-3010-2021		T T	(100,000)	2,956,600
DMV TAX COLLECTION	10-3010-2022		<u>*</u>	11,600	278,668
VEHICLE LICENSES	10-3010-2055		<u>T</u>	1,870	21,370
LOCAL OPTION SALES TAX	10-3010-2033		<u>T</u>	232,680	1,557,680
UTILITY FRANCHISE SALES TAX	10-3010-3003		<u>T</u>	20,000	270,000
BEER & WINE TAX	10-3010-3015		<u>T</u>	3,362	25,362
SOLID WASTE DISPOSAL TAX	10-3010-3013		T	800	4,300
ABC REVENUE	10-3010-3025		T 个	27,817	300,796
INTEREST ON INVESTMENTS	10-3010-3023		T A	60,817	103,984
MISCELLANEOUS REVENUE	10-3010-3030		T T	50,000	50,000
ABC REVENUE - POLICE	10-3010-3999		<u>T</u>	25,500	38,500
MAGISTRATE / OFFICER FEES	10-3010-5110		T	1,027	1,027
CIVIL CITATIONS	10-3010-5133		1	81	81
INSURANCE PROCEEDS	10-3010-5145		1	1,678	1,678
BUILDING PERMITS	10-3010-5400		个	30,578	230,578
PLANNING FEES & PERMITS	10-3010-5405		个	32,877	53,877
MHP COMPLIANCE INSPECTIONS	10-3010-5415		1	2,572	4,072
CODE ENFORCEMENT FEES	10-3010-5419		T L	(7,500)	3,500
NUISANCE ABATEMENT	10-3010-5430		个	950	1,650
GARBAGE FEE	10-3010-5430		小	5,098	247,478



Board Approved Budget Amendment # 8

PUBLIC WORKS RE-INSPECTION I	10-3010-5620	1,700		2,800	4,500
HARNETT COUNTY RECREATION	10-3010-6200	29,000		1,402	30,402
CHEERLEADING	10-3010-6215	2,054	1	466	2,520
FOOTBALL	10-3010-6230	2,700	1	50	2,750
SOCCER	10-3010-6235	15,000	1	10,235	25,235
T-BALL	10-3010-6240		4	7,650	7,650
PAVILION RENTAL	10-3010-6245	-	1	210	210
DEPOT REVENUES	10-3010-6400	8,500	4	3,000	11,500
Total Revenue Budget		7,038,905		431,519	7,470,424
			AS S		Eddelar Britan



Board Approved Budget Amendment # 8

			4-1-1		Amended
Administration Dept	Line Item	Budget		Change	Budget
ICMA RC 457 PLAN	10-4200-2125	4,800	4	(2,400)	2,400
GROUP INSURANCE	10-4200-2250	49,133	4	(3,447)	45,686
HRA	10-4200-2300	6,000	4	(2,000)	4,000
TRAVEL & MEALS	10-4200-3000	7,560	1	7,509	15,069
OFFICE SUPPLIES	10-4200-3150	700	1	105	805
BUILDING MAINTENANCE	10-4200-3250	1,000	1	4,000	5,000
PROFESSIONAL SERVICES	10-4200-4450	39,864	1	9,000	48,864
CONTRACT SERVICES	10-4200-4500	18,727	1	5,000	23,727
PROPERTY LIABILITY INSURANCE	10-4200-4550	84,424	1	2,000	86,424
GRANT OPPORTUNITIES	10-4200-5500	4,500	4	(4,500)	-
Total Budget Expenditures for De	pt 4200	870,201		15,267	885,468
					HIBBIT
					Amended
Finance Dept	Line Item	Budget		Change	Budget
SALARIES-PART TIME	10-4600-1100	-	1	11,184	11,184
HRA	10-4600-2300	4,667	1	(1,000)	3,667
POSTAGE	10-4600-3100	1,500	1	1,000	2,500
CREDIT CARD FEES	10-4600-4025	55,354	1	5,362	60,716
PRINTING & PUBLISHING	10-4600-4250	5,000	4	(5,000)	-
CONTRACT SERVICES	10-4600-4500	57,153	1	3,100	60,253
DRUG SCREENING	10-4600-4700	100	1	143	243
Total Budget Expenditures for De	pt 4600	405,922		14,789	420,711
					Amended
Police Dept	Line Item	Budget		Change	Budget
RETIREES INSURANCE	10-5100-2150	4,039	1	1,313	5,352
HRA	10-5100-2300	38,000	4	(35,704)	4,296
EMPLOYEE APPRECIATION	10-5100-2400	893	1	320	4,296
OFFICE SUPPLIES	10-5100-3150	1,000	1	200	4,296
BUILDING MAINTENANCE	10-5100-3250	3,460	1	4,210	7,670
VEHICLE MAINTENANCE	10-5100-3350	10,000	1	3,000	13,000
TELEPHONE	10-5100-4050	9,500	1	2,580	12,080
CONTRACT SERVICES	10-5100-4500	69,489	1	4,819	74,308
DRUG SCREENING	10-5100-4700	800	1	656	1,456
PSYCHOLOGICAL	10-5100-4725	1,500	1	300	1,800



Board Approved Budget Amendment # 8

CAPITAL OUTLAY	10-5100-5000	49,056 🏚	7,074	56,130
SPECIAL EVENTS/PROMOTIONAL	10-5100-5910	2,500 🏠	105	2,605
ENTERPRISE LEASE AGREEMENT	10-5100-6050	61,478 🏚	21,928	83,406
Total Budget Expenditures for De	pt 5100	1,954,126	10,801	1,964,927
AMERICE TRESCUES GROSSES	HANGE GAN HANGE	11444444444		4444



Board Approved Budget Amendment # 8

					Amended
Planning & Inspections Dept	Line Item	Budget		Change	Budget
GROUP INSURANCE	10-5400-2250	31,730	1	4,798	36,528
HRA	10-5400-2300	8,000	4	(6,000)	2,000
DUES & SUBSCRIPTIONS	10-5400-4350	6,437	1	5,095	11,532
PROFESSIONAL SERVICES	10-5400-4450	(*	1	5,500	5,500
CODE ENFORCEMENT	10-5400-4505	17,850	4	(8,000)	9,850
NUISANCE ABATEMENT	10-5400-4530	700	1	1,600	2,300
DRUG SCREENING	10-5400-4700	269	1	77	346
CAPITAL OUTLAY	10-5400-5000	305,000	1	265,000	570,000
COMMUNITY DEVELOPMENT PR	10-5400-5905	25,000	4	(16,349)	8,651
Total Budget Expenditures for De	ept 5400	916,348		251,721	1,168,069
					Amended
Streets & Sanitation Dept	Line Item	Budget		Change	Budget
HRA	10-5600-2300	3,333	4	(2,000)	1,333
UNIFORMS	10-5600-4000	3,000	1	61	3,061
GARBAGE REMOVAL	10-5600-4170	210,000	1	31,434	241,434
RECYCLE EXPENSES	10-5600-4175	105,000	1	28,563	133,563
FUEL	10-5600-4200	30,000	1	3,970	33,970
Total Budget Expenditures for De	pt 5600	869,255		62,028	931,283
					Amended
Parks & Recreation Dept	Line Item	Budget		Change	Budget
HRA	10-6200-2300	6,000	4	(2,000)	4,000
BUILDING MAINTENANCE	10-6200-3250	2,150	1	550	2,700
ENTERPRISE LEASE AGREEMENT	10-6200-6050	350	1	2,863	3,213
Total Budget Expenditures for De	ept 6200	496,250		1,413	497,663
					Amended
Inter-Fund Transfers Dept	Line Item	Budget		Change	Budget
TRANSFER TO MUNITIONS TRAIN	10-8700-5200	9	1	75,500	75,500
Total Budget Expenditures for De	ept 8700	1,095,800		75,500	1,171,300



Board Approved Budget Amendment # 8

Parks & Recreation Field Rental/Donations Fund (18 Fund)						
		The state of the s		Amended		
P&R FIELD R/D Revenue	Line Item	Budget	Change	Budget		
P&R FIELD RENTAL/DONATIONS	18-3018-6280	4,510	4,340	8,850		
Total Revenue Budget		37,782	4,340	42,122		
			44444444			
				A		
				Amended		
P&R FIELD R/D Dept	Line Item	Budget	Change	Budget		
P&R FIELD R/D Dept FACILITY REPAIRS & MAINTENAN	Line Item 18-6200-3275	Budget 5,435	Change 7,789			
FACILITY REPAIRS & MAINTENAN				Budget 13,224		
	18-6200-3275 18-6200-5000	5,435	7,789	Budget		



Board Approved Budget Amendment # 8

HWY 210/Park Street Sidewalk Extension Project Fund						
ν.				Amended		
HWY 210 Project Revenue	Line Item	Budget	Change	Budget		
P&R FIELD RENTAL/DONATIONS	25-3025-5610	585,394	28,378	613,772		
Total Revenue Budget		1,389,902	28,378	1,418,280		
निव विकास प्रस्तानम् इति । अस्ति । विकास	Tranki da karana			PANIA PIPAT		
				Amended		
HWY 210 Project Dept	Line Item	Budget	Change	Amended Budget		
HWY 210 Project Dept ENGINEERING/CONCRETE TESTIN	Line Item 25-5600-4470		Change 20,263			
		2,082	_	Budget		
ENGINEERING/CONCRETE TESTIN	25-5600-4470 25-5600-4550	2,082	20,263	Budget 22,345		



Board Approved Budget Amendment # 8

	Water & Sewer F	und (30 Fund)			
					Amended
W/S Fund Revenue	Line Item	Budget		Change	Budget
ACTIVATION FEE	30-3030-3040	33,000	1	7,290	40,290
INTEREST ON INVESTMENTS	30-3030-3050	27,997	1	54,494	82,491
METER TAMPERING FEE	30-3030-3065	灣	1	100	100
HYDRANT WATER/METERED	30-3030-8110	-	1	875	875
WATER REGULATORY FEES	30-3030-8115	134,000	4	(5,200)	128,800
IRRIGATION TAP FEES	30-3030-8120	D#4	1	25,745	25,745
WATER METER REVENUE	30-3030-8125	60,000	1	16,664	76,664
EQUIPMENT RENTAL/HYDRANT	30-3030-8133	-	1	3,250	3,250
DATA LOGGER REVIEW	30-3030-8140	3/70)	1	50	50
SEWER REGULATORY FEES	30-3030-8315	200,000	4	(57,505)	142,495
Total Revenue Budget		3,510,755		45,763	3,556,518
					Amended
Water Dept	Line Item	Budget		Change	Budget
SALARIES-PART TIME	30-8100-1100	8,290	1	11,184	19,474
POSTAGE	30-8100-3100	12,000	1	3,107	15,107
TELEPHONE	30-8100-4050	4,000	1	1,187	5,187
FUEL	30-8100-4200	15,000	1	2,587	17,587
CONTRACT SERVICES	30-8100-4500	32,366	1	4,700	37,066
PRINCIPAL (LEASE AGREEMENTS	30-8100-6000	3,500	1	537	4,037
Total Budget Expenditures for De	ept 8100	1,471,778		23,302	1,495,080
	dataaaan				na ha na na
					Amended
Sewer Dept	Line Item	Budget		Change	Budget
SALARIES-PART TIME	30-8300-1100	8,500	1	11,184	19,684
MATERIALS & SUPPLIES	30-8300-3200	20,000	1	500	20,500
EQUIPMENT MAINTENANCE	30-8300-3300	28,030	1	1,430	29,460
VEHICLE MAINTENANCE	30-8300-3350	5,000	1	3,800	8,800
CREDIT CARD FEES	30-8300-4025	-	1	4,047	4,047
TELEPHONE	30-8300-4050	4,000	1	900	4,900
CONTRACT SERVICES	30-8300-4500	52,524	1	600	53,124
Total Budget Expenditures for De	ept 8300	890,405		22,461	912,866



Town of Angier

Board Approved Budget Amendment # 8

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

	Asset Forfeiture F	und (51 Fund)			
					Amended
AFF Revenue	Line Item	Budget		Change	Budget
INTEREST EARNED	51-3051-3050	1,400	1	417	1,817
UNAUTHORIZED SUBSTANCE TAX	51-3051-5190	21,919	1	175	22,094
TRANSFER FROM G/F	51-3900-5100	-	1	34,799	34,799
Total Revenue Budget		47,161		35,391	82,552
					Amended
UST Department	Line Item	Budget		Change	Budget
SAFETY EQUIPMENT	51-5190-3325	671	4	(671)	-
CAPITAL OUTLAY	51-5190-5000	21,919	4	(21,423)	496
Total Budget Expenditures for De	pt 5190	22,590		(22,094)	496
					Amended
FES Department	Line Item	Budget		Change	Budget
SAFETY EQUIPMENT	51-5195-3325	729	4	(729)	-
CAPITAL OUTLAY	51-5195-5000	23,842	4	(20,130)	3,712
Total Budget Expenditures for De	pt 5195	24,571		(20,859)	3,712
				HJAMER	
					Amended
Inter-Fund Dept	Line Item	Budget		Change	Budget
CAPITAL OUTLAY	51-8700-52##		1	78,344	78,344
Total Budget Expenditures for De	pt 8700	100		78,344	78,344



Town of Angier

Board Approved Budget Amendment # 8

Be it hereby ordained by the Town Council of the Town of Angier that the following amendments be made to the Budget Ordinance adopted on the 21st day of June, 2022 (as well as subsequent amendments) as follows:

U h				A 1 1
Characteristic				Amended
Line Item	Budget		Change	Budget
52-3900-####	· -	1	75,500	75,500
52-3900-####	-	1	78,344	78,344
	=		153,844	153,844
				Amended
Line Item	Budget		Change	Budget
52-5200-5000	-	1	153,844	153,844
pt 5200	-		153,844	153,844
The same of the sa	52-3900-#### Line Item	52-3900-#### Line Item Budget 52-5200-5000 -	52-3900-####	52-3900-#### - ↑ 78,344 - 153,844 Line Item Budget Change 52-5200-5000 - ↑ 153,844

Motion to adopt FY 2023 Board Approved Budget Amendment #8

Amended this the 6th day of June, 2023

	Robert K. Smith, Mayor
Attest:	
Veronica Hardaway, Town Clerk	



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Hans Kalwitz

ISSUE

Munitions Training Field Budget Ordinance

CONSIDERED:

DEPARTMENT: Finance

SUMMARY OF ISSUE:

Transfer from the General Fund and Asset Forfeiture Fund will funnel into a new fund to isolate, and ensure transparency, for the construction of the training center at the Town's firing range. This new fund will be established through this Budget Ordinance and will be titled Munitions Training Field Fund.

FINANCIAL IMPACT:

Transfer of \$153,844 from aforementioned funds to establish the Munitions Training Field Fund.

RECOMMENDATION: N/A

REQUESTED MOTION:

Motion to adopt the Munitions Training Field Budget Ordinance.

REVIEWED BY TOWN MANAGER:

This has been reviewed by the Interim Town Manager.

Attachments: Not applicable.



Munitions Training Field FY 2023 Budget Ordinance

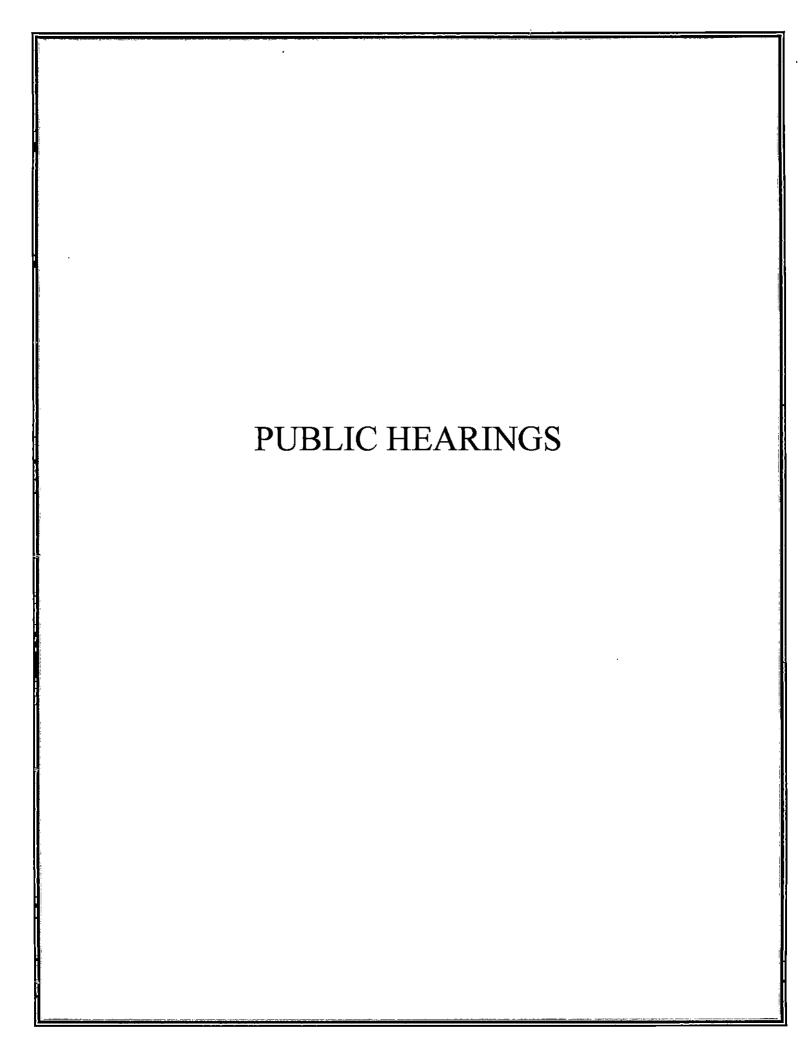
BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following revenue is hereby appropriated to the Munitions Training Field Fund to be used, in accordance to provisions and guidance, during the fiscal years beginning June 6, 2023, and ending June 30, 2023:

Transfer from General Fund	\$	75,500
Transfer from Asset Forfeiture Fund		78,344
TOTAL	<u> </u>	153,844

Section 2: The following expenditures are hereby appropriated in the Munitions Training Field to be used, in accordance to provisions and guidance, during the fiscal years beginning June 6, 2023, and ending June 30, 2023:

Construction		\$	153,844
TOTAL		\$	153,844
Adopted this 6th day of June, 2023:			
	Town of Angier Board of Con	nmissio	ners
	Robert K. Smith, Mayor		_
ATTEST:			
Veronica Hardaway, Town Clerk			





Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Richard N. Hicks, Interim Town Manager

ISSUE

Public Hearing - System Development Fees/June 6, 2023 Update

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE:

The Town of Angier is required to review their System Development Fees at least every 5 years. The Town hired Envirolink, Inc., to complete that evaluation. Cecil Rhodes with Envirolink made a presentation to the Town Board a couple of months ago and requested that a Public Hearing be held on June 6, 2023 on the proposed fees. A copy of the Public Hearing notice is attached for your review and information. Also attached is a slide show presentation outlining the current fees and the proposed fees beginning July 1, 2023. If no changes are proposed to the recommended fee schedule, the Board is requested to approve the new fees effective July 1, 2023.

FINANCIAL IMPACT: Due to the limited change in the proposed system development fees, there is little financial impact projected due to the new rates. As the fees are paid, the funds are reserved until improvements are necessary on the water and sewer systems.

RECOMMENDATION: Conduct the Public Hearing on the proposed 2023 System Development Fees. If no changes are proposed, the Board should make a motion to approve the recommended 2023 System Development Fees to be effective July 1, 2023

REQUESTED MOTION: I do hereby make a motion to approve the recommended 2023 System Development Fees as outlined in the report from Envirolink to be effective July 1, 2023.

REVIEWED BY TOWN MANAGER:

Attachments:



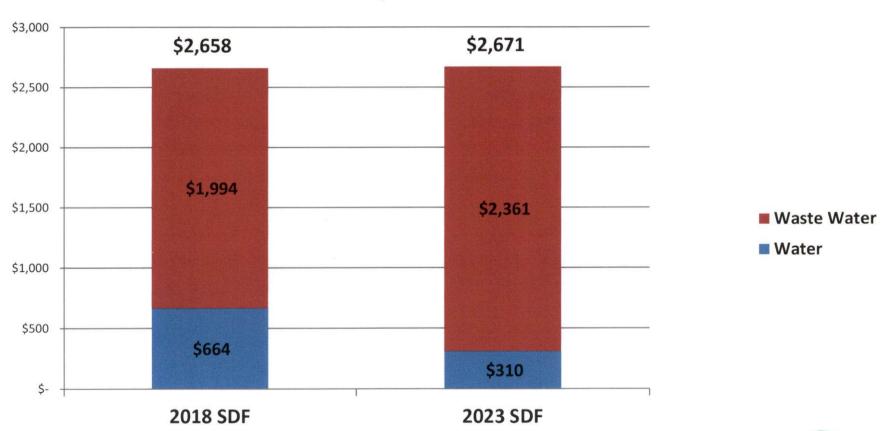
Town of Angier System Development Fees

7/1/2018 Versus 7/1/2023 June 6, 2023



Town of Angier 2018 SDF Rate VS 2023 SDF Proposed Rate Residential

SDF Analysis - 2018 VS 2023





Town of Angier 2018 SDF Rates VS 2023 SDF Proposed Rates

7/1/2018

7/1/2023

Meter Size	Water SDF	Wa	ste Water SDF	Total SDF	١	Water SDF	Wa	ste Water SDF		Total SDF
5/8 inch	\$ 664.00	\$	1,994.00	\$ 2,658.00	\$	310.00	\$	2,361.00	\$	2,671.00
3/4 inch	\$ 996.00	\$	2,991.00	\$ 3,987.00	\$	465.00	\$	3,541.50	\$	4,006.50
1 inch	\$ 1,660.00	\$	4,985.00	\$ 6,645.00	\$	775.00	\$	5,902.50	\$	6,677.50
1-1/2 inch	\$ 3,320.00	\$	9,970.00	\$ 13,290.00	\$ 1	L,550.00	\$	11,805.00	\$:	13,355.00
2 inch	\$ 5,312.00	\$	15,952.00	\$ 21,264.00	\$ 2	2,480.00	\$	18,888.00	\$ 2	21,368.00
3 inch	\$ 9,960.00	\$	29,910.00	\$ 39,870.00	\$ 4	1,650.00	\$	35,415.00	\$ 4	40,065.00
4 inch	\$ 16,600.00	\$	49,850.00	\$ 66,450.00	\$ 7	7,750.00	\$	59,025.00	\$ (66,775.00

Note: Individual Residential Service to be charged at 5/8" rate regardless of actual tap size.

System Development Fees are applied only to new connections to Water and / or Waste Water System(s).



Notice of Public Hearing

The public will take notice that the Town of Angier Board of Commissioners will hold a Public Hearing on June 6, 2023 at 6:30 p.m. at the Town of Angier Municipal Building, 28 North Raleigh Street, Angier, NC. This hearing is to consider any comments regarding the System Development Fee 5-Year Update Report.

All persons desiring to be heard either for or against the aforementioned item are requested to be present. Pertinent information regarding this annexation petition will be available for review in the Planning Department during normal business hours.

Town of Angier Planning Department Phone (919) 331-6702 55 N Broad St. W Angier, NC 27501



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Veronica Hardaway

ISSUE

Voluntary Annexation Petition - Submitted by G&J Development, LLC

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE:

Staff has received a voluntary annexation petition from G&J Development, LLC for approximately 28.35 acres located at 5963 NC-210, Angier, NC (Harnett County PINs: 0662-68-5452.000; 0662-68-6638.000; and 0662-68-0457.000).

The Town Clerk has investigated the sufficiency of the annexation petition and the Board set the date of the Public Hearing for the June 6th Board meeting.

Attached is the voluntary annexation petition and boundary survey for your review.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

REQUESTED MOTION:

I move to approve the annexation petition submitted by G&J Development, LLC

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Voluntary Annexation Petition
- 2 Property Survey



Robert K. Smith Mayor Richard Hicks Interim Town Manager

Ordinance No.: A002-2023

Date Adopted: June 6, 2023

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF ANGIER, NORTH CAROLINA

WHEREAS, the Town of Angier Board of Commissioners has been petitioned under N.C. General Statute § 160A – 58.1 by property owners G&J Development, LLC, on March 30, 2023, to annex the area described in said petition and inclusive to Harnett County (Harnett County PINs: 0662-68-5452.000; 0662-68-6638.000; and 0662-68-0457.000) described below; and,

WHEREAS, the Town of Angier Board of Commissioners, by Resolution, directed the Town Clerk of Angier to Investigate the Sufficiency of the Petition; and

WHEREAS, certification by the Town of Angier Clerk as to the Sufficiency of the Petition has been made; and,

WHEREAS, there has been a Public Hearing on the question of this annexation, which has taken place on Tuesday, June 6, 2023, at or shortly thereafter 6:30 p.m. inside the Angier Municipal Building Board Room, after due notice by publication in the *Daily Record* and,

WHEREAS, the Town of Angier Board of Commissioners finds that the area described therein meets the standards of N.C. General Statute § 160A – 58.2 (.1(b), to wit:

- (a) The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the primary corporate limits of the Town of Angier:
- (b) No point on the proposed satellite corporate limits is closer to the primary corporate limits of another municipality than to the primary corporate limits of the Town of Angier;
- (c) The area is so situated that The Town of Angier will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- (d) No subdivision, as defined in N.C. General Statutes §160A-376, will be fragmented by this proposed annexation; and,
- (e) The Town of Angier has been exempted from the ten (10%) percent limitation satellite annexation regulation as pursuant to N.C. General Statutes § 160A-58.1(b); and,

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition has been signed by all the owners of the property in the area who are required by law to sign; and

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition is otherwise valid, and the public health, safety and welfare of the Town of Angier and of the area proposed for annexation will be best served by annexing the area described;

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Town of Angier Board of Commissioners that:

<u>Section 1</u>. By virtue of the authority granted by N.C. General Statutes § 160A-58.2, the following described noncontiguous property is hereby annexed and made part of The Town of Angier, North Carolina, as of June 6, 2023;

Being more particularly described as follows:

LEGAL DESCRIPTION

G and J Development LLC

Beginning at the northernmost point of Lot 2 of the Wellons Property as recorded in Map Book 2011, Page 223 in the Harnett County Register of Deeds; THENCE South 62 degrees 07 minutes 16 seconds East for a distance of 1195.87 feet to a point; THENCE South 24 degrees 33 minutes 52 seconds West for a distance of 449.63 feet to a point; THENCE South 59 degrees 59 minutes 17 seconds East for a distance of 113.82 feet to a point in the centerline of NC 210 N; THENCE along the centerline of NC 210 N the following courses and distances: South 37 degrees 24 minutes 07 seconds West for a distance of 58.43 feet to a point; THENCE South 37 degrees 17 minutes 45 seconds West for a distance of 100.01 feet to a point; THENCE South 36 degrees 51 minutes 25 seconds West for a distance of 84.17 feet to a point; THENCE South 36 degrees 51 minutes 25 seconds West for a distance of 15.84 feet to a point; THENCE South 35 degrees 17 minutes 45 seconds West for a distance of 100.09 feet to a point; THENCE South 33 degrees 49 minutes 10 seconds West for a distance of 99.98 feet to a point; THENCE South 30 degrees 56 minutes 17 seconds West for a distance of 100.01 feet to a point; THENCE South 30 degrees 56 minutes 28 seconds West for a distance of 99.94 feet to a point; THENCE South 30 degrees 20 minutes 23 seconds

West for a distance of 312.81 feet to a point; THENCE South 30 degrees 00 minutes 32 seconds West for a distance of 125.96 feet to a point; THENCE leaving the centerline of NC 210 N North 57 degrees 21 minutes 33 seconds West for a distance of 30.25 feet to a point on the western right-of-way of NC 210 N; THENCE continuing along the western right-of-way of NC 210 N North 30 degrees 03 minutes 37 seconds East for a distance of 102.83 feet to a point in the intersection of right-of-ways of NC 210 N and North Harnett School Road; THENCE along the western right-of-way of North Harnett School Road the following courses and distances: North 40 degrees 41 minutes 34 seconds West for a distance of 92.57 feet to a point THENCE North 41 degrees 45 minutes 04 seconds West for a distance of 64.32 feet to a point; THENCE North 38 degrees 26 minutes 26 seconds West for a distance of 82.78 feet to a point; THENCE North 36 degrees 16 minutes 06 seconds West for a distance of 84.72 feet to a point; THENCE North 33 degrees 50 minutes 51 seconds West for a distance of 84.97 feet to a point; THENCE North 31 degrees 34 minutes 56 seconds West for a distance of 79.17 feet to a point; THENCE North 28 degrees 34 minutes 40 seconds West for a distance of 81.61 feet to a point; THENCE North 25 degrees 21 minutes 28 seconds West for a distance of 83.30 feet to a point; THENCE North 24 degrees 11 minutes 05 seconds West for a distance of 78.91 feet to a point; THENCE North 23 degrees 55 minutes 59 seconds West for a distance of 16.00 feet to a point; THENCE leaving the western right-of-way of North Harnett School Road North 86 degrees 03 minutes 53 seconds West for a distance of 12.11 feet to a point; THENCE North 01 degrees 11 minutes 04 seconds East for a distance of 96.22 feet to a point in the centerline of North Harnett School Road; THENCE along the centerline of North Harnett School Road the following courses and distances: North 23 degrees 51 minutes 20 seconds West for a distance of 217.59 feet to a point; THENCE North 23 degrees 50 minutes 14 seconds West for a distance of 117.40 feet to a point; THENCE leaving the centerline of North Harnett School Road North 68 degrees 34 minutes 31 seconds East for a distance of 153.55 feet to a point; THENCE North 00 degrees 46 minutes 40 seconds East for a distance of 757.50 feet to the point and place of beginning. Together with and subject to covenants, easements, and restrictions of record.

Said property contains 28.357 acres more or less.

<u>Section 2</u>. Upon and after June 6, 2023, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in The Town of Angier and shall be entitled to the same privileges and benefits as other parts of The Town of Angier. Said territory shall be subject to municipal taxes according to General Statute § 160A-58-10.

Section 3. The Mayor of the Town of Angier, North Carolina, shall cause to be recorded in the office of the Registrar of Deeds of Harnett County, and in the office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory, described in Section 1. above, together with a duly certified copy of this Ordinance. Such a map shall also be delivered to the Harnett County Board of Elections, as required by N.C. General Statutes § 163-288.1.

<u>Section 4</u>. Notice of this adoption of this Ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in The Town of Angier, North Carolina.

Duly adopted by the Angier Board of Commissioners on this the 6th day of June, 2023, during their regularly scheduled monthly meeting.

ATTEST:

Robert K. Smith, Mayor

Veronica Hardaway, Town Clerk



Town of Angier Planning Department 58 N. Broad St. E., NC 27501 P.O. Box 278, Angier, NC 27577

Phone: 919-331-6702 Fax: 919-639-6130

Annexation Petition Submittal Checklist

ication and r	e-submit the petition, so please check the list below carefully before yo	u submit:
4	In which county (or counties) is the property to be annexed located Harnett Wake	d?
✓	Electronic Word document of the written metes and bounds or reahoon-tingle@angier.org	nust be e-mailed to:
4	Boundary Survey to be recorded upon approval or an existing and bounds description of the property to be annexed. This documents to be annexed and bounds description of the property to be annexed.	
4	Applicant has had a pre-application conference with the Plan is required prior to submittal of an annexation petition. Sche	
	Copy of Approved Preliminary Site Plan or Final Site Plan or	Copy of Subdivision Plat submitted for lot recording approval
4	Projected Market Value of Development at build-out (land and in	nprovements).
4	General Annexation Area Data: Linear feet of public streets, total units or square footage of commercial space, type of utility connections.	
4	This application form completed, dated and signed by the proper deadlines.	rty owner(s) and attested submitted by the
uired, but o	ften missing information. Please make sure to include the following	j:
4	Correct Parcel Identification Number(s) (PIN). Call Harnett Cou Wake County Geographic Information Services at 919-856-6370, if to important. Please indicate if the property being requested for ann	here is any question about the parcel identifier. This is very
4	Owner's Signatures and Date of Signatures. See page 3 of this application, and the date of signature MUST be filled in!	application. All real property owners must sign the
	Corporate Seal for property owned by a corporation.	
1	Rezoning Application, if the property is currently outside Town of A	Angier.

Annexation Petition Submittal Deadlines

Petitions for annexation are accepted by the Town of Angier Planning Department at any time. There is a fee required for submittal of an annexation petition of \$250 (this fee does not include recordation fees). The annexation will become effective immediately upon adoption of the annexation ordinance at the scheduled public hearing unless notified otherwise by the Town Clerk.

(The Town of Angier reserves the right to make exce	ptions to this	s general processing	schedule	when nece	essary.)
Summary Info	ormation / N	Aetes and Bounds	Description)ns	· · · · · · · · · · · · · · · · · · ·
Development Project Name Gryphon Village)				-
Street Address 5963 NC-210, Angier, NC	27501			<u> </u>	
Town of Angier Subdivision approval #					
Harnett or Wake County Property Identification N	umber(s) lis	st below			
P.I.N. 0662-68-5452	P.I.N.	0662-68-6638		P.I.N. (0662-68-0457
P.LN.	P.I.N. P.I.N.				
Acreage of Annexation Site 28.357 acres	s	Linear Feet of Po	ublic Stree	ets within	Annexation Boundaries 0 on existing properties
Annexation site is requesting Town of Angler	٧	Vater and/or S	ewer		An agreement will need to be made with Harnett Regional Water.
Number of proposed dwelling units 78 (30 s	ingle famil	ly, 48 townhome:	3)		
Type of Units: Single Family	Town	house	Condo		Apartment
Building Square Footage of Non-Residential Space	ce				
Specific proposed use (office, retail, warehouse,	school, etc.)			
Projected market value at build-out (land and imp	rovements	1\$ \$5,650	,000		
Person to contact if there are questions about the	e <u>petition</u>		-	-	
Name Don Curry, PE					
Address 205 S. Fuquay Ave., Fuquay-Varia	na, NC 27	526	-		
Phone 919-552-0849	Fax#			Email	don@curryeng.com

Annexation Petition

					
State of North (Carolina, County of Harne	att/Wake, Petition of Annexation	of Property to	o the Town of Angler, North Care	olina
to the Town of A constructed an	Angier, North Carolina. The id installed by the develor	petitioners understand and agr per according to the Unified Dev	ee that all str elopment Or	ion respectfully request the annex eets and utilities within the ann dinance and any utilities that mu ners. The property to be annexed	exed area will be ist be extended to
	Contiguous to the presen	nt corporate limits of the Town of A	Angier, North C	Carolina, or	
		d within three miles of the municip		lina, not closer to the limits of any Town of Angler, North Carolina (p	
Part 2 NC Gene rights have beer	eral Statutes require petition n established in accordance	ners of both contiguous and satelli with G.S.160A-385.1 or 153A-34	te annexations 4.1 for proper	to file a signed statement declaring ties subject to the petition.	ig whether vested
Do you declare s	such vested rights for the pr	roperty subject to this petition?	Yes (No	
	bmit proof that vested right any vested right previously		board. I here	by declare that my failure to disclo	se existence of a vested
A. Property C	owned by Individual(s) - A	All owners must sign, including	husband & w	rife, and all joint tenants	_
Owner's Signat	ture(s)				
Signature		Date	4 .	<u> </u>	
Signature	<u>-</u>	<u>, , , , , D</u> ate		<u></u>	
Signature		Date _		_	
Signature		Date	_	<u> </u>	
D-i-1				ŧ.	
Massa	me(s) and information	Dh			
				_	
Email				_	
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		Phone			
Address	<u> </u>	:	-	<u> </u>	
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· · · · · · · · · · · · · · · · · · ·				-	
Email				_	
Name		Phone		_	
Address		r none		_	
Email					
State of		County of			
I			r said County :	— and State, do hereby certify that _	
			•	knowledged the due execution of	
Witness my han	d and official seal, this the	day of <u>.</u>	, 20	. My commission expires	, 20
Notary Public				(SEAL)	

B. Property Owned by a LIMITED LIABILITY Conceptly registered with the State of North	ORPORATION – The area to be annexed is owned by Carolina.	a Limited Liability Corporation
Print LLC Name		(Company Seal)
G & J Development, LLC		(===,
- a a Datalophioni, LLO	of which agrees to this petition.	
Blancardo Claustina -	`	į.
Manager's Signature	0 10 12	
Signature / Musical Youther		
		-
Print manager name and information		
Name Austin Gardner	Phoле _ 919-669-1106	
Address 2265 Benson Road, Angier, NC 27501		
Email <u>austin@gardnemc.com</u>		
Company Mailing Address _2265 Benson Road, An	gier, NC 27501	
Company Making Address	3.01,	
State of NOTH COUNTY, County LUCA BYNUY , a mana appeared before me this day and acknowledged the	a Notary Public for said County and State, do here ger for 64T bevelopment, w	oby certify that AUSTIN mited liability company, personally
Witness my hand and official seal, this the	day of, 20 <u>} .</u> My commission	expires M4XW 19 , 20 <u>24</u> .
Arres Brown	JESSICA BROWN	
10vius vi nour	I history Bublic North Caronna	
Nevary Public	Harnett County (SEAL) My Commission Expires	
	March 19, 2024	
a limited partnership; general partner(s) mu	area to be annexed is owned by a General Partnershi ast sign.	p. Alt partners must sign; if owned by
Print Partnership Name		
	of which agrees to this petition.	
Partner's Signature(s)		_
l	Date	
Signature	Date	
Signature	Date	
Oignature	Date	
Signature	Date	
Signature	Date	
Print Partner name(s) and information		
Name	Phone	
Address		
Email		
Name	Phone	
Address		
Email,	Dhan	
Name	Phone	
Address		
Email	·····	
Name	Phone	
Address		
Email		
· ·		

				_
State of, County of,			··· sadific that	
, a partner in	•			
acknowledged the due execution of the foregoing instrume			ik ahheaten neioin	Ille use day and
. 	, , , , , , , , , , , , , , , , , , ,			
Witness my hand and official seal, this the day	y of20	My commission e	xpires	, 20
Notary Public		(SEAL)		
		ă		
D. Property Owned by a CORPORATION – The area Carolina. The Corporation President and Secreta	to be annexed is owned by a (are must complete the following	Corporation proper 10:	ly registered with	the State of North
Print Corporation Name			(Cor	porate Seal)
	of which agrees to	this petition.		
President's Signature				
Signature	Date			
				
Secretary's Signature				
Signature	Date			
Print President's name and Information				
NamePho	•			
Address				
Email Print Secretary's name and information	<u> </u>			
Name Pho	nne		t	
Address				
Email				
Corporation Mailing Address				
			, ·	
State of, County of		_		
do hereby certify that	and			
(typed or printed name of president)	_ and	retary)		
3.5		•		
personally came before me this day and acknowledged the	·		_ and	
	(title of corpor	rate officer)		
that he/she is of	and t	hat he/she, as such.	heino authorized t	o do so, executed the
		nat north of the court,	Dong Goale	0 40 50, 0.000.00
foregoing instrument on behalf of the corporation.				
		•		
Witness my hand and official seal, this theday	y of, 20	My commission e	xpires	, 20
•				
Aldrew Budge		AND		
Notary Public		(SEAL)		

LEGAL DESCRIPTION

G and J Development LLC

Beginning at the northernmost point of Lot 2 of the Wellons Property as recorded in Map Book 2011, Page 223 in the Harnett County Register of Deeds;

THENCE South 62 degrees 07 minutes 16 seconds East for a distance of 1195.87 feet to a point;

THENCE South 24 degrees 33 minutes 52 seconds West for a distance of 449.63 feet to a point;

THENCE South 59 degrees 59 minutes 17 seconds East for a distance of 113.82 feet to a point in the centerline of NC 210 N:

THENCE along the centerline of NC 210 N the following courses and distances: South 37 degrees 24 minutes 07 seconds West for a distance of 58.43 feet to a point;

THENCE South 37 degrees 17 minutes 45 seconds West for a distance of 100.01 feet to a point;

THENCE South 36 degrees 51 minutes 25 seconds West for a distance of 84.17 feet to a point;

THENCE South 36 degrees 51 minutes 25 seconds West for a distance of 15.84 feet to a point;

THENCE South 35 degrees 17 minutes 45 seconds West for a distance of 100.09 feet to a point;

THENCE South 33 degrees 49 minutes 10 seconds West for a distance of 99.98 feet to a point;

THENCE South 32 degrees 16 minutes 17 seconds West for a distance of 100.01 feet to a point;

THENCE South 30 degrees 56 minutes 28 seconds West for a distance of 99.94 feet to a point;

THENCE South 30 degrees 20 minutes 23 seconds West for a distance of 312.81 feet to a point;

THENCE South 30 degrees 00 minutes 32 seconds West for a distance of 125.96 feet to a point;

THENCE leaving the centerline of NC 210 N North 57 degrees 21 minutes 33 seconds West for a distance of 30.25 feet to a point on the western right-of-way of NC 210 N;

THENCE continuing along the western right-of-way of NC 210 N North 30 degrees 03 minutes 37 seconds East for a distance of 102.83 feet to a point in the intersection of right-of-ways of NC 210 N and North Harnett School Road;

THENCE along the western right-of-way of North Harnett School Road the following courses and distances: North 40 degrees 41 minutes 34 seconds West for a distance of 92.57 feet to a point;

THENCE North 41 degrees 45 minutes 04 seconds West for a distance of 64.32 feet to a point;

THENCE North 38 degrees 26 minutes 26 seconds West for a distance of 82.78 feet to a point;

THENCE North 36 degrees 16 minutes 06 seconds West for a distance of 84.72 feet to a point;

THENCE North 33 degrees 50 minutes 51 seconds West for a distance of 84.97 feet to a point;

THENCE North 31 degrees 34 minutes 56 seconds West for a distance of 79.17 feet to a point;

THENCE North 28 degrees 34 minutes 40 seconds West for a distance of 81.61 feet to a point;

THENCE North 25 degrees 21 minutes 28 seconds West for a distance of 83.30 feet to a point;

THENCE North 24 degrees 11 minutes 05 seconds West for a distance of 78.91 feet to a point;

THENCE North 23 degrees 55 minutes 59 seconds West for a distance of 16.00 feet to a point;

THENCE leaving the western right-of-way of North Harnett School Road North 86 degrees 03 minutes 53 seconds West for a distance of 12.11 feet to a point;

THENCE North 01 degrees 11 minutes 04 seconds East for a distance of 96.22 feet to a point in the centerline of North Harnett School Road;

THENCE along the centerline of North Harnett School Road the following courses and distances: North 23 degrees 51 minutes 20 seconds West for a distance of 217.59 feet to a point;

THENCE North 23 degrees 50 minutes 14 seconds West for a distance of 117.40 feet to a point;

THENCE leaving the centerline of North Harnett School Road North 68 degrees 34 minutes 31 seconds East for a distance of 153.55 feet to a point;

THENCE North 00 degrees 46 minutes 40 seconds East for a distance of 757.50 feet to the point and place of beginning.

Together with and subject to covenants, easements, and restrictions of record.

Said property contains 28.357 acres more or less.

HARNETT COUNTY TAX ID # 040662 0055 03 040663 0103 01 01

11-24-2020 BY: SB

For Registration Kimberly S. Hargrove
Register of Deeds
Harnett County, NC
Electronically Recorded
2020 Nov 24 12:37 PM NC Rev Stamp: \$ 1030.00
Book: 3901 Page: 638 - 640 Fee: \$ 26.00
Instrument Number: 2020021958

STATE OF HORSE CAROLINA COURTY OF HARMETT

GREEAL WERKETT DEED

Excise Tax: namex\$1,030.00

Prepared by & Return to: Brownlee, Walliaw, & Pract, PLLC 5001 Version Parlowy, Sie 201 Cary, NC 27513

Parcel ID Number: 004-0662-0055-03; 04-0663-0103 & 04-0663-0103-01

Prepared By 6 Mail to: Pope 6 Pope, Attorneys at Law, P.A., 4590 Old Buies Creek Road, Angier, NC 27501 (NO TITLE SEARCH, TITLE OPINION OR CLOSING PERFORMED)

THIS DEED made this 18th day of November,	2020, by and between		
GRANTOR	GRANTEE		
Chesterfield Property Group, LLC, a NC Limited Liability Company	G & J Development, LLC, a NC Limited Liability Company		
PO Box 158 Angler, North Carolina 27501	2265 Benson Road Angier, North Carolina 27501		

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine or neuter as required by context.

WITNESSETH:

THAT said Grantor, for and in consideration of the sum of TEN and no/hundredths DOLLARS (\$10.00) and other good and valuable considerations, receipt of which is hereby acknowledged, has given, granted, bergained, sold, and conveyed, and by these presents does hereby give, grant, bargain, sell, and convey unto said Grantee, its successors and assigns forever, all of that certain piece, parcel, or tract of land situate, lying, and being in Black River Township of said County and State, and more particularly described as follows:

First Parcel:

BEING all of Tract B, containing 25,695 square feet gross, 9066 square feet in right of way, 16,629 square feet net, more or less, as shown upon that map of survey entitled, "Survey For: Troy G. Cotton and wife, Brookie H. Cotton" prepared by Ashworth Land Surveying, dated June 12, 1998 and recorded in Map Number 98-338, Johnston County Registry, reference to which map is hereby made for greater certainty of description.

The above described tract being all of that certain tract or parcel conveyed from Brookie H. Cotton, widow to James W. Johnson, III and Lloyd Stuart Surles by warranty deed dated March 3, 2011 and recorded March 3, 2011 in Deed Book 2843, Page 720, Harmett County Registry.

Second Parcel:

Submitted electronically by "Brownlee Whitlow & Praet, PLLC" in compliance with North Carolina statutes governing recordable documents and the terms of the submitter agreement with the Harnett County Register of Deeds.

Surveyed and Mapped For: Robert P. Wellons and wife, Su Lou Wellons," prepared by Stancil & Associates, Professional Land Surveyor, P.A., dated December 8, 2010, and revised December 10, 2010, December 16, 2010 and April 5, 2011, and recorded April 13, 2011 in Map Book 2011, Page 223, Harnett County Registry, which plat is incorporated by reference herein and made a part hereof.

The above described parcel being Tract No. 1 as depicted in warranty deed dated May 13, 2011 from Robert P. Wellons et ux to Lloyd Stuart Surles and James W. Johnson, III recorded June 6, 2011 in Deed Book 2872, Page 578, Harnett County Registry. For further reference see: Deed Book 1344, Page 312, Harnett County Registry.

Third Parcel:

All of Tract No. 2, containing 15.491 total acres, more or less (15.267 Net Acres with 0.224 acres located in road R/W) as shown on plat entitled, Owned By, Surveyed and Mapped For: Robert P. Wellons and wife, Su Lou Wellons," prepared by Stancil & Associates, Professional Land Surveyor, P.A., dated December 8, 2010, and revised December 10, 2010, December 16, 2010 and April 5, 2011, and recorded April 13, 2011 in Map Book 2011, Page 223, Harnett County Registry, which plat is incorporated by reference herein and made a part hereof.

The above described parcel being Tract No. 2 as depicted in warranty deed dated May 13, 2011 from Robert P. Wellons et ux to Iloyd Stuart Surles and James W. Johnson, III recorded June 6, 2011 in Deed Book 2872, Page 578, Harnett County Registry. For further reference see: Deed Book 1344, Page 312, Harnett County Registry.

See also:

(1) Boundary Line Agreement between Robert P. Wellons and wife, Su Lou O. Wellons and Max Trevis Adams and wife, Portia H. Adams dated April 27, 2011, and recorded in Deed Book 2860, Page 782, Harnett County Registry.

Boundary Line Agreement between Robert P. Wellons and wife, Su Lou O. Wellons and Margaret J. Matthews dated April 28, 2011, and recorded in Deed Book 2860, Page 787, Harnett County Registry.

Thea above described three parcels were conveyed from Lloyd Stuart Surles et als to Chesterfield Property Group, LLC by deed dated May 4, 2012 and recorded in Deed Book 3047, Page 541, Harnett County Registry.

Pursuant to NGS \$105-317.2 the Grantor acknowledges that the real property conveyed herein does not include a primary residence.

The herein described lands are conveyed to and accepted by the Grantee subject to all other easements, rights-of-way and restrictions shown on said map and listed on the public record.

This conveyance is expressly made subject to the lien created by Grantor's real 2020, Harnett County ad valorem taxes.

TO HAVE AND TO HOLD the above-described lands and premises, together with all appurtenances thereunto belonging, or in any wise appertaining, unto the Grantee, its successors and assigns forever, but subject, however, to the limitations set out above.

AND the Grantor covenants to and with said Grantee, its successors and assigns that it is lawfully seized in fee simple in said lands and premises, and has full right and power to convey the same to the Grantee (but subject, however, to the limitations set out above) and that said lands and premises are free from any and all encumbrances, except as set forth above, and that it will (and its successors, and assigns shall) forever warrant and defend the title to the same lands and premises, together with the appurtenances thereunto appertaining, unto the Grantee, its successors and assigns against the lawful claims of all persons whomsoever.

IN WITNESS WHEREOF, the Grantor have caused this instrument to be duly executed and delivered, the day and year first above written.

Chesterfield Property Group, LLC, a NC Limited Liability Company

James W Johnson, III, General Manager

Lloyd Stuart Surles, General Manager

STATE OF NORTH CAROLINA COUNTY OF HARNETT

I, William M. Pope, a Notary Public of the County and State aforesaid certify that James W. Johnson, III, General Manager for Chesterfield Property Group, LLC, a NC Limited Liability Company personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes therein expressed.

WITNESS my hand and notarial stamp or seal this $\underline{19}$ day of November, 2020.

Notary Public

My commission expires: 04/23/2025 STATE OF NORTH CAROLINA

COUNTY OF HARNETT

I, William M. Pope, a Notary Public of the County and State aforesaid certify that Lloyd Stuart Surles, General Manager for Chesterfield Property Group, ILC, a NC Limited Liability Company personally appeared before me this day and acknowledged the due execution of the foregoing instrument for the purposes therein expressed.

WITNESS my hand and notarial stamp or seal this 19 day of November, 2020.

Notary Public

My commission expires: 04/23/2025

STATE OF NORTH CAROLINA (,_____, REVIEW OFFICER OF MAINET COUNTY, CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION IS AFFIXED MEETS ALL STATUTORY, REQUIREMENTS FOR RECORDING. N.C. GRID NORTH (NAD 83) (REF: M.B.2011, PG.223) REVIEW OFFICER VICINITY WAP (NTS) HARNETT COUNTY 0.B.1079, PG.814 PC# F. SLIDE 3578 WINCO HOLDINGS LLC 0.B.4125, PG.328 State of North Carolina, Wake County I, Jones R. Moulén, caritly that this may was drawn under my appendixon from an other array mode under my appendix right the ratio of precision on solvability of titizhees in 1/1,000012, that the boundaries out surveyed or deportures in 1/1,000012, that the boundaries out surveyed or shows on breines lose pitcher from terinamistion in both, STT... page 1505...., that this may see prepared in occordance with 0.2, 47–30 or emerchd. N 00'45'40"E 757.50" Where my bond and sed this _____dry of____ Ucaseed Number 1-3247 ROSE A. COTTON RICHARD L. COTTON D.B.3456, PG.349 M.B.2008, PG.558 WORTH HARNET RIN PRELIMINARY PLAT MAX T. ADAMS PORTIA H. ADAMS D.B.1553, PG.558 M.B.2001, PG.894 AREA = 28.357 ACRES ----REFERENCES: M.B.2011, PG.223 M.B.98, PG.336 D.B.3901, PG.638 OTHER REFERENCES AS SHOWN RONALD J. CUEVAS TIFFANY F. CUEVAS 0.B.3394, PG.779 M.B.2016, PG.78 Bearing Distance NOTES:
(A) THE PROPERTY SHOWN HEREON IS SUBJECT TO
ALL ESSEMENTS OF RECORD AFFECTING SAME.
(B) NO TITLE SHARCH HAS BEEN PERFORMED BY THIS
FIRM DURING THE COUNSE OF THIS SURVEY.
(C) THIS SURVEYOR DOES NOT CERTIFY TO THE
EXISTENCE OR NON-EDISTENCE OF ANY UNDER
GROUND UTILIZES THAT MAY OR MAY NOT BE
PRESENT ON THIS STOR MAY OR MAY NOT BE
PRESENT ON THIS STOR MANDATION PURPOSES ONLY
AND SHOULD NOT BE USED TO TRANSPER ANY PROPERTY
SHOWN HEREON. THE SURVEYOR RELIED UPON THE CITY OR COUNTY FOR APPROVAL OF ALL APPLICABLE ORDINANCE AND HAS MADE NO INTERPRETATIONS OF THE ORDINANCES. OWNER: G AND J DEVELOPMENT LLC 2265 BENSON ROAD ANGER, N.C. 27501 919-569-1246 HARNETT COUNTY MINIMUM BUILDING LOCKED

© Exteriory tron Pipe (Control Prent)

O Iron Solva Set (urisess otherwise repair)

© Exteriory Concrete Monument(Control Point)

O Concrete Monument Set

X Computed Point Only SETBACK REQUIREMENTS ANNEXATION PLAT FOR: FRONT: 35' FROM R/W REAR: 25' SIDE: 10' CORNER LOT SIDE: 20' TOWN OF ANGIER BLACK RIVER TOWNSHIP, HARNETT COUNTY, NORTH CAROLINA SCALE 1" = 150' MARCH 24, 2023 Prof. 0662-68-6538.000 MAULDIN — WATKINS SURVEYING, P.A. P.O. BOX 444 / 139 N. MAIN ST. FUQUAY VARINA, NORTH CAROLINA 27526 (919) 552–9326 C-929 0682-68-0457.000 450 GRAPHIC SCALE - FEET RECORDED HARNETT COUNTY MAP NUMBER 2023 PAGE JOB**∦ 4754** PF:4754ANNEX CF:4754PREL



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Veronica Hardaway

ISSUE

Voluntary Annexation Petition - Submitted by CBD-MMP JV, LLC

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE:

Staff has received a voluntary annexation petition from CBD-MMP JV, LLC for approximately 40 acres located off Matthew Mills Pond Road, Angier, NC (Harnett County PIN: 0673-23-1894.000).

The Town Clerk has investigated the sufficiency of the annexation petition and the Board set the date of the Public Hearing for the June 6th Board meeting.

Attached is the voluntary annexation petition and boundary survey for your review.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

REQUESTED MOTION:

I move to approve the annexation petition submitted by CBD-MMP JV, LLC

REVIEWED BY TOWN MANAGER:

Attachments:

- 1 Voluntary Annexation Petition
- 2 Property Survey



Robert K. Smith Mayor Richard Hicks Interim Town Manager

Ordinance No.: A003-2023 Date Adopted: June 6, 2023

AN ORDINANCE TO EXTEND THE CORPORATE LIMITS OF THE TOWN OF ANGIER, NORTH CAROLINA

WHEREAS, the Town of Angier Board of Commissioners has been petitioned under N.C. General Statute § 160A – 58.1 by property owners CBD-MMP JV, LLC, on April 12, 2023, to annex the area described in said petition and inclusive to Harnett County (Harnett County PIN: 0673-23-1894.000) described below; and,

WHEREAS, the Town of Angier Board of Commissioners, by Resolution, directed the Town Clerk of Angier to Investigate the Sufficiency of the Petition; and,

WHEREAS, certification by the Town of Angier Clerk as to the Sufficiency of the Petition has been made; and,

WHEREAS, there has been a Public Hearing on the question of this annexation, which has taken place on Tuesday, June 6, 2023, at or shortly thereafter 6:30 p.m. inside the Angier Municipal Building Board Room, after due notice by publication in the *Daily Record* and,

WHEREAS, the Town of Angier Board of Commissioners finds that the area described therein meets the standards of N.C. General Statute § 160A – 58.2 (.1(b), to wit:

- (a) The nearest point on the proposed satellite corporate limits is not more than three (3) miles from the primary corporate limits of the Town of Angier;
- (b) No point on the proposed satellite corporate limits is closer to the primary corporate limits of another municipality than to the primary corporate limits of the Town of Angier;
- (c) The area is so situated that The Town of Angier will be able to provide the same services within the proposed satellite corporate limits that it provides within the primary corporate limits;
- (d) No subdivision, as defined in N.C. General Statutes §160A-376, will be fragmented by this proposed annexation; and,
- (e) The Town of Angier has been exempted from the ten (10%) percent limitation satellite annexation regulation as pursuant to N.C. General Statutes § 160A-58.1(b); and,

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition has been signed by all the owners of the property in the area who are required by law to sign; and

WHEREAS, The Town of Angier Board of Commissioners further finds that the Petition is otherwise valid, and the public health, safety and welfare of the Town of Angier and of the area proposed for annexation will be best served by annexing the area described;

NOW, THEREFORE, BE IT ORDAINED, by the Mayor and Town of Angier Board of Commissioners that:

<u>Section 1</u>. By virtue of the authority granted by N.C. General Statutes § 160A-58.2, the following described noncontiguous property is hereby annexed and made part of The Town of Angier, North Carolina, as of June 6, 2023;

Being more particularly described as follows:

LEGAL DESCRIPTION

All that certain parcel or parcels of land lying on the east and west sides of Matthews Mill Pond Road. being located in Black River Township, Harnett County, North Carolina and being those lands described in deed dated November 10, 2022 from Rebecca S. Partin to CBD-MMP JV, LLC and recorded in the Register of Deeds of Harnett County. North Carolina, in Deed Book 4173, page 2979. and shown on Plat Cabinet #1. Page 8, being more particularly described as follows. to wit:

Beginning at an iron spike found in the centerline of Matthews Mill Pond Road, having North Carolina state plane coordinates: 634.376.45 E: 2.072,810.24: thence South 86°44 '23" East 1.226.84 feet to a 5/8 inch iron pipe set: thence. South 0 1 °01 '17" West 573.62 feet a disturbed axle found; thence. North 87° 13 "00" West 1148.06 feet to an iron rebar found; thence. North 87° 13 ·00" West 30.59 feet to a computed point in the centerline of Matthews Mill Pond Road, thence, following the center line of Matthews Mill Pond Road, South 03°37'31" East 581.52 feet to computed point; thence. leaving the centerline of Matthews Mill Pond Road, North 86°43' 11" West 25.81 feet to an iron pipe found 2.08 feet north of property line: thence orth 86°43 · 11" West 199.45 feet to an iron pipe found 8.97 feet north of property line; thence, orth 86°43 · 11" West 1.017.24 feet to a 1 ¼ inch crimped iron pipe found: thence, North 00°17'59" West 264.47 feet to a

2" iron pipe found 0.4 · above grade; thence. North 03°46'55" West 403.10 feet to a 8" axle found 3 · above grade; thence, North 00°42'51" East 482.92 feet to a bent axle found; thence. North 00°42'51" East 10.76 feet to an axle found: thence South 86°52'05" East 1.160.09 feet to a I" iron pipe found 0.2 · below grade; thence South 86°52'05" East 29.83 feet to an iron spike found in the centerline of Matthews Mill Pond Road, being the point of beginning. Containing 48.456 AC.±.

<u>Section 2</u>. Upon and after June 6, 2023, the above-described territory and its citizens and property shall be subject to all debts, laws, ordinances and regulations in force in The Town of Angier and shall be entitled to the same privileges and benefits as other parts of The Town of Angier. Said territory shall be subject to municipal taxes according to General Statute § 160A-58-10.

<u>Section 3.</u> The Mayor of the Town of Angier, North Carolina, shall cause to be recorded in the office of the Registrar of Deeds of Harnett County, and in the office of the Secretary of State in Raleigh, North Carolina, an accurate map of the annexed territory, described in <u>Section 1.</u> above, together with a duly certified copy of this Ordinance. Such a map shall also be delivered to the Harnett County Board of Elections, as required by N.C. General Statutes § 163-288.1.

<u>Section 4</u>. Notice of this adoption of this Ordinance shall be published once, following the effective date of annexation, in a newspaper having general circulation in The Town of Angier, North Carolina.

Duly adopted by the Angier Board of Commissioners on this the 6th day of June, 2023, during their regularly scheduled monthly meeting.

ATTEST:

Robert K. Smith, Mayor

Veronica Hardaway, Town Clerk



Town of Angier Planning Department 58 N. Broad St. E., NC 27501 P.O. Box 278, Angier, NC 27577

Phone: 919-331-6702 Fax: 919-639-6130

Annexation Petition Submittal Checklist

Lanconne de la lacenta	of the following (check off). If any information is missing from the application package, you will be asked to complete the abbit the petition, so please check the list below carefully before you submit:		
Q	In which county (or counties) is the property to be annexed located? Harnett Wake		
ď	Electronic Word document of the written metes and bounds must be e-mailed to: rcahoon-tingle@angier.org		
	Boundary Survey to be recorded upon approval or an existing recorded plat showing the above written metes and bounds description of the property to be annexed. This document must be submitted electronically in .pdf format.		
	Applicant has had a pre-application conference with the Planning Director in the past three (3) months? This is required prior to submittal of an annexation petition. Scheduled Appt.:		
	Copy of Approved Preliminary Site Plan or Final Site Plan or Copy of Subdivision Plat submitted for lot recording approval		
	Projected Market Value of Development at build-out (land and improvements).		
	General Annexation Area Data: Linear feet of public streets, total annexation area acreage, number of proposed residential units or square footage of commercial space, type of utility connections involved, specific land uses proposed.		
	This application form completed, <u>dated and signed</u> by the property owner(s) and attested submitted by the deadlines.		
Required, but ofter	n missing information. Please make sure to include the following:		
	Correct Parcel Identification Number(s) (PIN). Call Harnett County Geographic Information Services at 910-893-7523 or Wake County Geographic Information Services at 919-856-6370, if there is any question about the parcel identifier. This is very important. Please indicate if the property being requested for annexation is only a portion of an existing parcel.		
	Owner's Signatures and Date of Signatures. See page 3 of this application. All real property owners must sign the application, and the date of signature MUST be filled in!		
	Corporate Seal for property owned by a corporation.		
	Rezoning Application, if the property is currently outside Town of Angier.		

Annexation Petition Submittal Deadlines

Petitions for annexation are accepted by the Town of Angier Planning Department at any time. There is a fee required for submittal of an annexation petition of \$250 (this fee does not include recordation fees). The annexation will become effective immediately upon adoption of the annexation ordinance at the scheduled public hearing unless notified otherwise by the Town Clerk.

(The Town of Angier reserves the right to make exceptions to this general processing schedule when necessary.)						
Summary Informati	ation / Metes and Bounds De	scriptions	4/			
Development Project Name MAHEW Mill PEND Place						
Street Address 316/375/MAHEWS Mill Pord R.						
Town of Angier Subdivision approval #	Building Permit Trans		Site Plan approval # for multi-family			
or	-	or				
Harnett or Wake County Property Identification Number	ber(s) list below					
P.I.N. 0673-231894 P	P.I.N.	P.I.N				
P.I.N.	P.I.N.	P.I.N.	•			
Acreage of Annexation Site 40 AQRES Linear Feet of Public Streets within Annexation Boundaries						
Annexation site is requesting Town of Angier Water and/or Sewer						
Number of proposed dwelling units						
Type of Units: Single Family	Townhouse	Condo	Apartment			
Building Square Footage of Non-Residential Space						
Specific proposed use (office, retail, warehouse, school	ool, etc.)					
Projected market value at build-out (land and improvements) \$						
Person to contact if there are questions about the petition						
Name CARIS McXINNY						
Address 152 River haven Dr. Statesville Nº 28677.						
Phone 336-684-7636 Fax #	× #	Ema	mck: 555579mail.com			



Lewis Weatherspoon Mayor

Town of Angier

P.O. Box 278 Angier, NC 27501 919-639-2071



Veronica Hardaway Town Clerk Gerry Vincent Town Manager

State of 1014 Caroling, County	of Wake		
		nty and State, do hereby certify	that
Cheistake OMC King, a manager for			
CBD-mmPJU L	LC,	a limited liability company,	
personally appeared before me this day a	and acknowledged the due ex	secution of the foregoing instru	ment
on behalf of the partnership.			
	1/ 1	0 0 1 00 2 2	
Witness my hand and official seal, this the	the $\frac{1}{2}$ day of $\frac{1}{2}$	$A \rho c$, $20 23$	
My commission expires	, 20 <u>06</u> .	NATY REMICH	
	(SEAL)	8E	
	(BEAE)	: NOTARY : =	
Notary Public	_		
,	=	· PUBLIC : E	
	1,	h	
Complete if property is ow	vned by a PARTNI	EKSHIP	
		Thinks.	
Petitioned Property PIN #:	673-23-	1894	
		MMPT/IIC	
The area to be annexed is owned by t	ne partnersnip (Pri	nt Partnership Name)	
	(11)	nt Farmership Name)	
Of which all partners agree to this pe	tition. (Each signature mu	st be notarized as below)	
	DA MANY	1 141/287	7
hristopher DAVID McKiNNey	1 1 1 1 1 1 1 1	7/1/202	2
(Print Partner Name)	(Signature)	(Date)	
/	/ /		
(Print Partner Name)	(Signature)	(Date)	
(Fillit Fatulet Name)	(Signature)	(Date)	
(Print Partner Name)	(Signature)	(Date)	
(Dist Date No.	(6:	(D-t-)	
(Print Partner Name)	(Signature)	(Date)	



Lewis Weatherspoon Mayor

Town of Angier

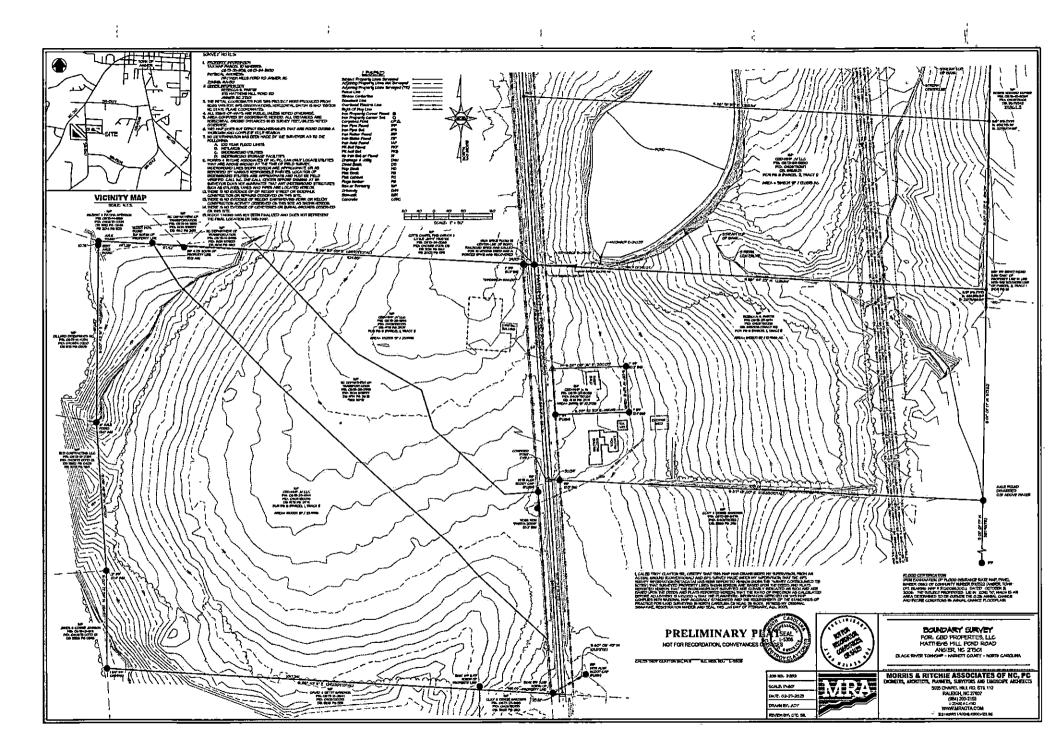
P.O. Box 278 Angier, NC 27501 919-639-2071



Veronica Hardaway Town Clerk

Gerry Vincent Town Manager

	State of North Caroline, County of Wale					
	I, Remich , A Notary Public for said County and State, do hereby certify that					
	a partner in CRO-map Till // c personally					
	appeared before me this day and acknowledged that he she is					
	appeared before me this day and acknowledged that he/she is					
	execution of the foregoing instrument.					
	Witness my hand and official seal, this the day of $\frac{1}{1000}$, $\frac{2023}{1000}$.					
	My commission expires 9.20 ,20 33 REMINITION					
1						
	NOTARISEALE					
10	Notary Public SEAL					
	Notary Public PUBLIC					
	i G. OBLI S					
	Complete if property is owned by a LAWITED LIABILITY					
	CORPORATION.					
	CORPORATION.					
	Petitioned Property PIN #: 0673 - 23 - 1894					
	The area to be annexed is owned by the Limited Liability Corporation					
	CBD-MMP JV LLC.					
	(Print LLC Name)					
	(Trint Ede Name)					
	Of which agrees to this petition.					
1						
hr	15 to sher DAVID Mex. NAY (Strictal Migg 7/1/					
	(Print Manager's Name) (Signature) (Date)					
	1401 Sunset Drive Suite B Green's boro N.C. 27408 (Company Seal)					
	(Company Seal)					
	(Mailing Address)					



Matthew S. Willis Register of Deeds Harnett County, NC Electronically Recorded

11/17/2022

10:15:23 AM

NC Rev Stamp: \$5,000.00

Book: 4173 Page: 2979 - 2983 (5) Fee: \$26.00

Instrument Number: 2022113522

HARNETT COUNTY TAX ID # 040673 0254 040673 0255 040673 0147 040673 0148

11-17-2022 BY: AG

NORTH CAROLINA GENERAL WARRANTY DEED

Excise Tax: \$5,000.00

Recording Time, Book and Page

Parcel Identifier No.: 040673 0254; 040673 0255; 040673 0147; 040673 0148

Mail after recording to: Douglas Boyette, Brady Boyette PLLC, 1025 Dresser Court, Raleigh, NC 27609

This instrument was prepared by: Brady Boyette PLLC

This Deed made this <u>iD</u> day of <u>NOVEMBEY</u>, 2022, by and between

GRANTOR

Rebecca S. Partin a/ka Rebecca Stephenson Partin, widower

105 Bagley Lane Dunn, NC 28334

GRANTEE

CBD - MMP JV, LLC, a North Carolina limited liability company

Mailing Address: 1401 Sunset Drive, Suite B, Greensboro, NC 27408

The designation Grantor and Grantee as used herein shall include said parties, their heirs, successors, and assigns, and shall include singular, plural, masculine, feminine, or neuter as required by context.

WITNESSETH, that the Grantor, for a valuable consideration paid by the Grantee, the receipt of which is hereby acknowledged, has and by these presents does grant, bargain, sell and convey unto the Grantee in fee simple, all that certain lot or parcel of land and more particularly described as follows:

See Attached Exhibit A.

All or a portion of the property hereinabove described was acquired by Grantor by instrument recorded in Book 693, Page 508, Book 2179, Page 585, Book 698, Page 825, and Book 722, Page 949, Harnett County Registry.

A map showing the above-described property is recorded in Book of Maps ______, Page _____ and referenced within this instrument.

Submitted electronically by "Brady Law Firm PLLC" in compliance with North Carolina statutes governing recordable documents and the terms of the submitter agreement with the Harnett County Register of Deeds.

The above-described property $\frac{1}{10}$ does $\frac{1}{10}$ does not include the primary residence of the Grantor.

TO HAVE AND TO HOLD the aforesaid lot or parcel of land and all privileges and appurtenances thereto belonging to the Grantee in fee simple.

And the Grantor covenants with the Grantee, that Grantor is seized of the premises in fee simple, has the right to convey the same in fee simple, that title is marketable and free and clear of all encumbrances, and that Grantor will warrant and defend the title against the lawful claims of all persons whomsoever except for the exceptions hereinafter stated.

Title to the property hereinabove described is subject to the following exceptions:

Ad Valorem Taxes for the year 2022.

Utility Easements and unviolated covenants, conditions or restrictions that do not materially affect the value of the property.

IN WITNESS WHEREOF, the Grantor has hereunto set his hand and seal, or if corporate, has caused this instrument to be signed in its corporate name by its duly authorized officer(s), the day and year first above written.

GRANTOR(S):

BY Rebecca S. Partin a/k/a Rebecca Stephenson Partin by Jane Rebecca Tew, Attorney-in-fact	1 Jule Cleaners
rariin by Jane Redecca Tew, Attorney-in-fact	

STATE OF NC

I, the undersigned, a Notary Public for said County and State, do hereby certify that Jane Rebecca Tew, attorney in fact for Rebecca S. Partin a/k/a Rebecca Stephenson Partin, appeared before me this day, and being by me duly sworn, says that (s)he executed the foregoing and annexed instrument for and on behalf of the said Rebecca S. Partin, and that her authority to execute and acknowledge said instrument is contained in an instrument duly executed, acknowledged, and recorded in the Office of the Register of Deeds in the County of Harnett, State of North Carolina, on the 24th day of March 2015, in Book 3292, Page 283 and that this instrument was executed under and by virtue of the authority given by said instrument granting her power of attorney.

My Commission Expires: 112 2020

Notary Public

Print Notary Name: JESSI CA L. TAVAUCU

A COUNT THE COUNT THE PROPERTY OF THE PROPERTY

EXHIBIT A

Parcel A:

BEGINNING at a point in the centerline of State Road 1510 (Matthews Mill Pond Road), said point being a distance of 0.35 miles Southwest of the intersection of S.R. 1510 and N.C. Highway 55; thence South 85 degrees 42 minutes 20 seconds East 30 feet to a new iron pipe on the Eastern right-of-way of S.R. 1510; thence continuing South 85 degrees 42 minutes 20 seconds East 200 feet to an existing iron pipe; thence South 02 degrees 25 minutes 09 seconds West 125.00 feet to an existing iron pipe; thence North 85 degrees 42 minutes 20 seconds West 200 feet to a new iron pipe in the Eastern right-of-way of S.R. 1510; thence continuing North 85 degrees 42 minutes 20 seconds West 30.00 feet to a new PK nail set in the centerline of S.R. 1510; thence with the centerline of S.R. 1510, North 02 degrees 25 minutes 09 seconds East 125.00 feet to a point in the centerline of S.R. 1510, the point and place of BEGINNING, and containing 0.66 acres, including 0.086 acres in the right-of-way of S.R. 1510 and lying in Black River Township, Harnett County, North Carolina, as shown on Survey by Daniel V. Partin, RLS, Dated June 15, 1998, and entitled "Survey of Herbert R. Partin & Rebecca S. Partin", reference to which survey is hereby made for a greater certainty of description.

PROPERTY ADDRESS: 345 Matthews Mill Pond Road, Angier, NC 27501

PARCEL ID: 040673 0254

Parcel B, Tract No. 1:

BEGINNING at a railroad spike in the center line of state road No. 1510, marked by an iron stake in the eastern margin of the road, corner with S.W. Ennis property in a deed which appears of record in Book 307, Page 579, Harnett County Registry, and runs thence with center line of SR No. 1510, North 2 degrees 27 minutes 24 seconds East, 582.35 feet to an existing railroad spike in the center of said road; thence continuing with the center line of SR No. 1510, North 2 degrees 25 minutes 0.9 seconds East 585.6 feet to a railroad spike in the center line of the road connecting with Jason Matthews property and parcel allotted to Larry Gene Dupree and runs thence with a line of Jason Matthews and continuing with the line of Ned Matthews, North 80 degrees 45 minutes 33 seconds West 1191.00 feet to an iron stake connecting with Huey Honeycutt and Ned Matthews; thence with a line of Huey Honeycutt South 3 degrees 28 minutes 27 seconds West 593.53 feet to an iron stake in the line of Devon McLean; thence South 6 degrees 26 minutes 51 seconds West 567.80 feet to an iron stake connecting with Buddy Campbell and Huey Honeycutt; thence South 80 degrees 39 minutes 46 seconds East 1264.05 feet to the point and place of BEGINNING and containing 31.65 acres, more or less, according to an actual survey by Mickey R. Bennett, Registered Surveyor, in March, 1979.

Parcel B, Tract No. 2:

BEGINNING at a railroad spike in the center line of SR No. 1510, corner with S.W. Ennis property as described in a deed which appears of record in Book 307, Page 579, Harnett County Registry, and runs thence with the center line of SR No. 1510 North 2 degrees 25 minutes 09 seconds East 585.6 feet to a railroad spike, corner with Larry Gene Dupree tract; thence with the line of Larry Gene Dupree tract South 80 degrees 45 minutes 36 seconds East 1227.04 feet to a stake in the line of the Howard Dupree Estate; thence 56 degrees 59 minutes 30 seconds West 574.20 feet to an

iron stake, corner with S.W. Ennis property; thence with line of S.W. Ennis property North 81 degrees 8 minutes 00 seconds West 1180.06 feet to the point and place of BEGINNING, and containing 15.96 acres, more or less, according to an actual survey by Mickey R. Bennett, Registered Surveyor, in March 1979.

LESS AND EXCEPT that 0.66-acre parcel, more or less, conveyed to Johnny P. Stapleton and wife, Bonita Jo Stapleton by Deed recorded in Book 1280, Page 797, Harnett County Registry.

LESS AND EXCEPT all or a portion of that 6.46-acre parcel, more or less, conveyed to the North Carolina Department of Transportation in the Deed for Highway Right of Way recorded on 07/22/2022 in Book 4159, Page 2875, Harnett County Registry.

PROPERTY ADDRESS: 375 Matthews Mill Pond Road, Angier, NC 27501; 316 Matthews Mill

Pond Road, Angier, NC 27501 **PARCEL ID:** 040673 0255

Parcel C:

All that certain parcel of land lying generally easterly of Matthews Mill Pond Road, being located in Black River Township, Harnett County, North Carolina and being more particularly described as follows, to wit:

BEGINNING at an iron pipe set, having North Carolina state plane coordinates N: 634,336.54 E: 2,073,966.64; thence North 86°44'23" West 1,226.84 feet to an iron spike found in the centerline of Matthews Mill Pond Road; thence, with the centerline of said road, North 03°32'35" West 459.54 feet to a PK nail set; thence, leaving said road, South 86°51'33" East 1,263.34 feet to an iron pipe set; thence, South 01°01'17" West 459.29 feet to the point of beginning. Containing 13.081 acres, more or less, according to an actual survey by Morris & Ritchie Associates of NC, PC, dated July 7, 2022.

BEING the same property conveyed from Larry Gene Dupree to Herbert E. Partin and Rebecca S. Partin in Deed Book 698, Page 825, Harnett County Registry.

PROPERTY ADDRESS: 13.081(+/-) acres, Matthews Mill Pond Road, Angier, NC 27501

PARCEL ID: 040673 0147

Parcel D:

All that certain parcel of land lying generally easterly of Matthews Mill Pond Road, being located in Black River Township, Harnett County, North Carolina and being more particularly described as follows, to wit:

BEGINNING at an iron pipe set, having North Carolina state plane coordinates N: 634,795.76 E: 2,073,974.83; thence North 86°51'33" West 1,263.34 feet to a PK nail set in the centerline of Matthews Mill Pond Road; thence, with the centerline of said road, North 03°32'35" West 412.22 feet to an iron spike found; thence, leaving said road, North 85°08'18" East 145.57 feet to an iron

pipe found; thence, North 02°39'38" West 134.99 feet to an iron pipe found; thence, North 85°20'29" East 44.67 feet to an iron rod found; thence, North 03°16'04" West 105.07 feet to an iron rod found; thence, South 87°28'01" East 1,122.95 feet to an iron pipe set; thence, South 01°01'17" West 686.84 feet to the point of beginning. Containing 19.156 acres, more or less, according to an actual survey by Morris & Ritchie Associates of NC, PC, dated July 7, 2022.

BEING the same property conveyed from Rebecca Sue D. Bannister and Robert Dale Bannister to Herbert E. Partin and Rebecca S. Partin in Deed Book 722, Page 949, Harnett County Registry.

PROPERTY ADDRESS: 19.156(+/-) acres, Matthews Mill Pond Road, Angier, NC 27501

PARCEL ID: 040673 0148

MORRIS & RITCHIE ASSOCIATES OF NC, PC

AN AFFILIATE OF MORRIS & RITCHIE ASSOCIATES, INC. WHICH PROVIDES ENGINEERING, ARCHITECTURE, PLANNING, SURVEYING & LANDSCAPE ARCHITECTURE THROUGHOUT THE MID-ATLANTIC REGION AND LANDSCAPE ARCHITECTS

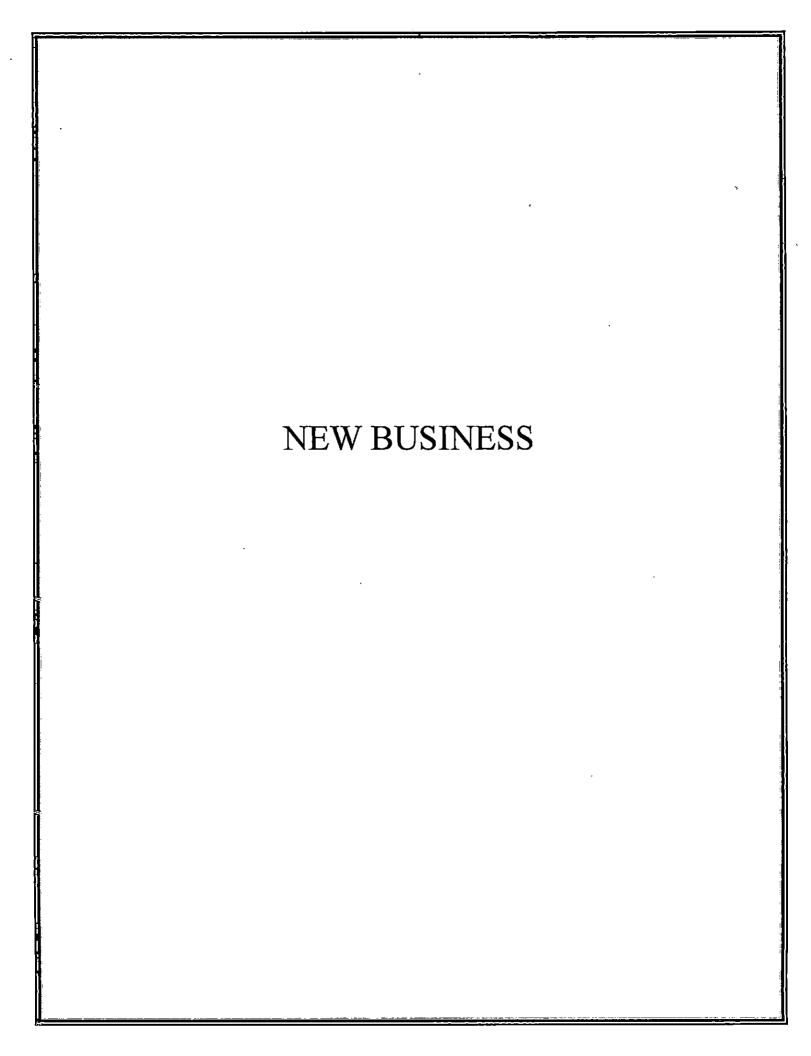


Legal Description – Parcel B Tract #2 of DB 4173 PG 2979 48.456 Acres CBD - MMP JV, LLC Black River Township - Harnett County, North Carolina

All that certain parcel or parcels of land lying on the east and west sides of Matthews Mill Pond Road, being located in Black River Township, Harnett County, North Carolina and being those lands described in deed dated November 10, 2022 from Rebecca S. Partin to CBD-MMP JV, LLC and recorded in the Register of Deeds of Harnett County, North Carolina, in Deed Book 4173, page 2979, and shown on Plat Cabinet #1, Page 8, being more particularly described as follows, to wit:

Beginning at an iron spike found in the centerline of Matthews Mill Pond Road, having North Carolina state plane coordinates N: 634,376.45 E: 2,072,810.24; thence South 86°44'23" East 1,226.84 feet to a 5/8 inch iron pipe set; thence, South 01°01'17" West 573.62 feet a disturbed axle found; thence, North 87°13'00" West 1148.06 feet to an iron rebar found; thence, North 87°13'00" West 30.59 feet to a computed point in the centerline of Matthews Mill Pond Road, thence, following the center line of Matthews Mill Pond Road, South 03°37'31" East 581.52 feet to computed point; thence, leaving the centerline of Matthews Mill Pond Road, North 86°43'11" West 25.81 feet to an iron pipe found 2.08 feet north of property line; thence North 86°43'11" West 199.45 feet to an iron pipe found 8.97 feet north of property line; thence, North 86°43'11" West 1,017.24 feet to a 1 1/4 inch crimped iron pipe found; thence, North 00°17'59" West 264.47 feet to a 2" iron pipe found 0.4' above grade; thence, North 03°46'55" West 403.10 feet to a 8" axle found 3' above grade; thence, North 00°42'51" East 482.92 feet to a bent axle found; thence, North 00°42'51" East 10.76 feet to an axle found; thence South 86°52'05" East 1,160.09 feet to a 1" iron pipe found 0.2' below grade; thence South 86°52'05" East 29.83 feet to an iron spike found in the centerline of Matthews Mill Pond Road, being the point of beginning. Containing 48.456 AC.±.







Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: June 6

June 6, 2023

PREPARED BY:

Richard N. Hicks, Interim Town Manager

ISSUE

Interim Town Manager's Recommended FY 23/24 Budget

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE: The Interim Town Manager's recommended FY 23/24 budget is presented to you tonight. An advertisement will be published in the local newspaper for a Public Hearing on June 20, 2023 at 6:30 p.m. Meetings have been scheduled with the Mayor and Commissioners to thoroughly review the proposed budget. A copy of the budget message is attached for your review and information.

FINANCIAL IMPACT: Proposed FY 23/24 operating revenues and expenditures.

RECOMMENDATION: Review Budget prior to Public Hearing

REQUESTED MOTION: No action is required at this time.

REVIEWED BY TOWN MANAGER:

Attachments:

1 Budget Message

2 Budget Ordinance



Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

Memo To: Mayor and Board of Commissioners

From: Richard N. Hicks, Interim Town Manager

Re: FY 23/24 Budget Message

Date: May 31, 2023

I hereby submit to you my proposed Town of Angier budget for Fiscal Year 2023/2024. In accordance with General Statutes, the budget is balanced and includes funds for many of the objectives established by the Mayor and Board of Commissioners. The tax rate remains at \$.49 per \$100 of valuation and no Fund Balance is appropriated to balance the budget. The current FY 22/23 budget included an appropriation of \$845,409 from the Fund Balance. Hopefully additional revenues and reduced expenditures will limit the amount actually needed from Fund Balance. The proposed budget does include a 25% increase in water and sewer rates. Harnett County has proposed a 20% increase in their utility rates effective July 1, 2023. The proposed increase in Town rates is to cover those additional costs, increased operating costs, and sets aside funds for potential new debt service costs related to the numerous capital projects underway for the water and sewer system. The Town will need to borrow additional funds for the new water storage tank and booster pump station, the core water system replacement project and the purchase of additional capacity from Harnett County. The proposed budget will allow you to meet those future obligations. Listed below are some of the major highlights of the proposed budget:

1. General Fund Revenues. Property values in Harnett and Wake County are beginning to show the results of the strong growth being experienced in Angier. Sales tax revenues have shown significant growth over the past couple of years, and that trend is expected to continue. Interest rates on investments continue to grow and the Town is able to capitalize on those investments. Due to the tremendous growth in Angier, the Town is able to generate significant revenues from building and inspection fees. That trend is expected to continue as new subdivisions are being completed. Parks and Recreation fees continue to increase due to the large number of participants in the various programs. Adequate space for the recreational programs is beginning to be a major concern. Recycling and garbage fees continue to grow due to new customers being added on a monthly basis. The Town's revenue sources are projected to continue increasing at an accelerated rate due to the tremendous amount of growth occurring in Angier. This will



Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

allow the Board to establish realistic goals for future capital projects. The future for the Town of Angier is on a very positive trend, but the need for infrastructure and resources will challenge the Board to meet those future needs.

- 2. Governing Body Department. The proposed budget does include \$113,400 in Contingency for a proposed 4% increase for Town employees, if the Board chooses to do so. Unfortunately, the Town is in a very competitive employment market and salaries must remain competitive. The Town made great strides with the recent increases, but the Board should be concerned about falling behind as other local governments continue with increases. Funds are included for the 2023 elections cycle. Costs for elections are significantly higher than the prior elections based on Harnett and Wake County projections. The budget does include \$1500 to cover the costs of reception in July for the new Town Manager.
- 3. Administration Department. This budget includes the salary and all associated costs for the new Town Manager. Now that COVID has subsided, funds for travel and training have increased as employees will now be able to attend their various association and educational training. Harnett County IT is moving their software platform to Office 365 and the Town will need to follow suit, which will be more expensive. Funds are included for this changeover. This budget does include \$300,000 for the proposed Farmer's Market in the downtown area.
- 4. Finance Department. A part-time Utility Billing Clerk was hired in April of 2023. The proposed budget includes that part-time position for the entire year. As new customers are added, that position is proposed to become full-time. I anticipate that becoming full-time on July 1, 2024, but customer demand may necessitate an evaluation of that position prior to July 1. The cost for credit card fees has been significantly reduced by transferring the transaction cost to the customer that prefers to pay by card. This change is scheduled to begin July 1, 2023. The budget does include \$14,000 for the NC Fellows Intern that is projected to begin work in August of 2023.
- 5. Police Department. The proposed budget does include a full-time School Resource Officer for the Academy effective July 1, 2023. Those entire costs will be paid for by the school. There are 2 additional police officer positions budgeted for April 1, 2024. The costs to equip these 3 officers are budgeted at \$88,500. The budget also includes an



Richard Hicks Interim Town Manager

Veronica Hardaway Town Clerk

additional \$25,000 for additional improvements at the shooting range to continue to improve this facility to meet the needs of the Department.

- 6. Planning and Inspections Department. This budget currently covers the costs of 5 employees. The salary for the new Community Development Director is budgeted at \$70,000. The supervision of this employee will more than likely be moved under the direction of the Town Manager in the future. The budget does include hiring a Building Code Official in April of 2024. The Town's contract with the County to provide inspection services expires on June 30, 2024. The current cost of that contract is \$88,288. The future cost of that contract is anticipated to be significantly higher. There is also the potential that Harnett County may not be willing to enter into a new contract. Shannon continues to work on his various Building Inspection levels. The Board will need to determine in early 2024 if in-house inspections is the preferred option. There is \$305,000 budgeted for the second parking lot project. Bids for this project are anticipated in June or July of 2023. There are no funds budgeted for rent for the FY 23/24 budget, due to the expectations of the offices being relocated in the Board room.
- 7. Street and Sanitation Department. There is a slight change in this budget due to a more equitable split of costs between the General Fund and Water and Sewer Fund. Employee costs are now split 1/3 in each Department. Garbage and recycling fees are increased due to the increase in the number of houses being served and the proposed increase from the vendor. The capital outlay expenditures include a mower, dump truck and equipment trailer that is being split three ways between the General Fund, Water Fund and Sewer Fund. The General Fund cost of the equipment is budgeted at \$95,000. Due to the amount of curb and gutter and sidewalks that are being installed throughout town, the Board will need to consider the purchase of a street sweeper during this or the next budget cycle. The estimated cost for a street sweeper would be \$300,000 \$350,000. A 59-month lease-purchase option on this type of equipment would be around \$75,000/year.
- 8. Parks and Recreation Department. Budgeted positions in this Department remain the same. The Capital Outlay request includes \$74,000 to replace the South Playground equipment, \$30,000 to replace the outdated exercise stations throughout the park, and \$7,000 to put concrete pads under the benches. The lack of adequate space and parking continues to be a significant problem and the popularity of offered programs increases.



www.angier.org

Robert K. Smith Mayor

Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

Serious consideration needs to be given to the development of the new park as illustrated in the Master Plan.

- 9. Library Department. The Town's contribution for the operations is reduced from \$167,331 to \$83,417. For FY 24/25, the contribution will be reduced to \$0. Some funds have been included for the Town's share of maintenance and upkeep of the building.
- 10. Depot Department. Funds were building maintenance have been increased to \$15,000 to insure that the building is being adequately maintained.
- 11. Debt Service Obligations. The last payment on the Jack Marley Park improvements was made in the current fiscal year, which leaves the Town with only a small amount of General Fund Debt. The current General Fund budget includes \$300,000 for the proposed Farmer's Market and \$305,000 for the second parking lot. For FY 24/25, these funds (\$605,000) could be utilized for future debt service payments on the Police Station and Town Hall.
- 12. Inter-Fund Transfers Department. This budget includes a \$167,734 contribution for the Junny Road sidewalk project. This final contribution should cover the Town's anticipated share of that project. The Town will need to budget for the Elementary School sidewalk project in the FY 24/25 budget.
- 13. Water and Sewer Fund Revenues. The proposed budget includes a 25% increase in water and sewer rates. The proposed increase will generate an estimated \$700,000 of additional revenue. A 20% increase would generate an estimated \$557,000 of additional revenue. A 15% increase would generate an estimated \$417,000 of additional revenue and a 10% increase would generate an estimated \$278,000 of additional revenue. A 10% rate increase would balance the proposed budget, but it would not generate the necessary funds needed for future debt service obligations. The 25% increase would generate just over \$400,000 for future debt service payments. The proposed budget also includes a transfer of \$345,000 from system development fees for existing infrastructure improvements. No fund balance is appropriated to balance the budget.
- 14. Water Department Budget. Funds are included for the increase in Attorney's fees and is split equally between the Water and Sewer Fund and General Fund, as well as the cost of the Town Engineer and the annual Audit. This budget also covers 1/3 of the cost of



www.angier.org

Robert K. Smith Mayor

Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

Public Works employees and Finance Office employees. The budget does include the anticipated 20% increase from Harnett County for purchased water. Due to the tremendous growth in Town, the cost to purchase new water meters has also resulted in a significant increase. A separate budget amendment will be submitted at a later date to move funds from the BB&T escrow account to fund potential water line extensions. If the Board chooses to approve, there are funds available for a potential 4% increase for water and sewer employees. There is a request to lease an additional pickup truck through the Enterprise Lease and Capital Outlay includes the water fund match for the dump truck and the equipment trailer.

- Funds are included for the increase in Attorney's fees and is split 15. Sewer Department. equally between the Water and Sewer Fund and General Fund, as well as the cost of the Town Engineer and the annual Audit. This budget also covers 1/3 of the cost of Public Works employees and Finance Office employees. There is a request for \$120,000 to begin the replacement of the priority sewer lines that are subject to the most infiltration and inflow. Funds for this project would come from the system development fees. There is also a request of \$225,000 to replace the sewer line near the intersection of McIver and Church Street. These funds would also come from the system development fees. Capital outlay includes the utility funds match for the mower, dump truck and equipment trailer, as well as \$18,000 for a sewer camera and \$25,000 for Engineering the pump station number 5 rehab project.
- 16. Smith Drive Department. This budget includes the proposed 20% increase from Harnett County wastewater charges.
- 17. Lagoon Department. There is no proposed capital outlay and line items are increased due to additional chemical and maintenance costs.
- 18. Debt Service Obligation Department. All of the current water and sewer debt service is budgeted within this Department. There is also an additional \$402,331 expenditure to cover future debt service payments. The Town will more than likely have to borrow additional funds for the Water Tank and Booster Pump Station project, the Core Water System Improvement project, as well as the purchase of additional wastewater capacity form Harnett County.
- 19. Inter-Fund Department. No fund transfers are proposed in the budget.



Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

This proposed budget represents the efforts of Hans, Melissa, Veronica and myself. Their efforts in gathering the necessary information for me made the budge process much easier. Their knowledge of town operations and the various departments was crucial in getting this budget completed on time. I would like to thank them for their time and effort on this document. This budget gives the Town Board the opportunity to move various projects and objectives forward, but also lays the groundwork for future needs of the Town. I will be happy to answer any questions you might have, or provide any additional information that you deem necessary to complete your review of the budget.

Sincerely,

Richard N Hicks

Interim Town Manager



Budget Ordinance

For

Fiscal Year 2023-2024

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Governing Body	\$ 201,062
Administration	1,022,489
Finance	352,437
Police	2,283,809
Planning & Inspections	1,020,906
Streets & Sanitation	1,328,383
Parks & Recreation	521,499
Library	91,417
Depot	31,500
Debt Service	38,893
Inter-Fund Transfers	 167,734
TOTAL	\$ 7,060,129

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Ad Valorem Taxes, Current and Prior Years	\$ 3,337,782
DMV Tax Collection	267,747
Payment in Lieu of Taxes	0
Tax Penalties and Interest	10,000
Local Option Sales Tax	1,733,227
Vehicle Licenses	19,500
Solid Waste Disposal Tax	3,500
Franchise Taxes	270,000
Investment Earnings	75,000
Permits and Fees	291,500
ABC Revenues/Beer and Wine Taxes	200,000
Fund Balance Appropriated	0
Other General Revenue	 851,873
TOTAL	\$ 7,060,129

Section 3: The following is hereby appropriated in the General Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

General Capital Reserve Transfers Out	\$ 98,250
TOTAL	98,250

Section 4: It is estimated that the following revenues will be available in the General Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Town Hall/Police Building	\$ 0
Parks & Recreation Development Fees	0
Transfer from General Fund - Junny/Willow Sidewalk Project	 98,250
TOTAL	\$ 98,250

Section 5: The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water	\$ 1,590,550
Sewer	1,223,550
Smith Drive Pump Station	704,000 ⁻
Lagoon	83,510
Inter-Fund Transfer	0
Debt Service	1,011,633
TOTAL	\$ 4,613,243

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water Sales	\$ 1,776,714
Sewer Sales	1,797,829
Investment Earnings	65,000
Water/Sewer Regulatory Fees	315,000
Antenna Rental Revenue	26,200
Transfer from Water/Sewer Capital Reserve	0
Fund Balance Appropriated	0
Other Water/Sewer Revenues	 632,500
TOTAL	\$ 4,613,243

Section 7: The following is hereby appropriated in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer to Pump Station #1 & #6 Capital Project Transfer to Harnett County WWTP Expansion	\$ 0 0
TOTAL	\$ 0

Section 8: It is estimated that the following revenues will be available in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from Water & Sewer Operating Fund	\$ 0
TOTAL	\$ 0

Section 9: The following is hereby appropriated in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

System Development Fee (Buy-In Method) Transfers Out	\$	<u>796,000</u>
•	_	
TOTAL		796,000

Section 10: It is estimated that the following revenues will be available in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

SDF (Water Buy-In Method)	\$ 68,000	
Interest on Investments	0	
SDF (Sewer Buy-In Method)	201,000	
Fund Balance Appropriated	345,000	_
	g =0.000	
TOTAL	\$ 796,000	

Section 11: The following is hereby appropriated in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

System Development Fee (Incremental Cost Method) Transfers Out	\$ 3,610
TOTAL	3,610

Section 12: It is estimated that the following revenues will be available in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

SDF (Water Incremental Cost Method)	\$	3,610
TOTAL	\$	3,610

Section 13: The following is hereby appropriated in the NC DEQ Water Line Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Professional Fees (Engineering) Capital Outlay (Construction)	\$ 0 0
TOTAL	\$ 0

Section 14: It is estimated that the following revenues will be available in the NC DEQ Water Line Capital Project for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Environmental Quality Interest Earned	\$ 0
TOTAL	\$ 0

Section 15: The following is hereby appropriated in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Pump Station #6 Pump Station #1 & Force Main	\$ 730,322 1,376,515
TOTAL	\$ 2,106,837

Section 16: It is estimated that the following revenues will be available in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

\$ 946,320
982,389
 178,128
\$ 2,106,837
\$

Section 17: The following is hereby appropriated in the American Rescue Plan & CARES Act Fund for
the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water/Sewer & Drainaage	\$	1,780,901
Cares Act Department	——	0
TOTAL	\$	1,780,901

Section 18: It is estimated that the following revenues will be available in the American Rescue Plan & CARES Act Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

American Rescue Plan Act Distribution Fund Balance Appropriated	\$ 0 1,780,901
TOTAL	\$ 1,780,901

Section 19: The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

· Powell Bill	194,539_
TOTAL	194,539

Section 20: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

State Street Aid Vehicle Licenses Investment Earnings Fund Balance Appropriated	1	1,539 9,500 3,500 0
TOTAL	\$ 19	4,539

Section 21: The following is hereby appropriated in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Engineering/Concrete Testing (100% Angier) Construction	\$ 70,270 180,601
TOTAL	\$ 250,871

Section 22: It is estimated that the following revenues will be available in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Transportation Transfer from General Fund	\$	200,696 50,175
TOTAL	\$	250,871

Section 23: The following is hereby appropriated in the South West Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC DEQ Disbursement	\$ 423,025
Mobilization	21,151
Erosion Control	42,303
Traffic Control	31,727
Utility Conflicts	84,605
Contingency	114,835
Design, Permitting, Survey, Const. SVCs	101,526
GEOTECH, Structural Eng., & Real Estate	 31,727
TOTAL	\$ 850,899

Section 24: It is estimated that the following revenues will be available in the South West Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Environmental Quality Distribution Transfer from General Fund	\$	400,000 450,899
TOTAL	\$	850,899

Section 25: The following is hereby appropriated in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Construction	 0
TOTAL	\$ 0

Section 26: It is estimated that the following revenues will be available in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Harnett County Board of Education	<u>\$</u>	_0_
TOTAL	\$	0

Section 27: The following is hereby appropriated in the Municipal Building Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from General Fund	\$	0
Transfer from General Capital Reserve Fund		0
*		
TOTAL		0

Section 28: It is estimated that the following revenues will be available in the Municipal Building Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Preconstruction Architectural	\$	0 0
TOTAL	\$	0

Section 29: The following is hereby appropriated in the Booster Club Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Booster Club Proceeds	 5,000_
	= 000
TOTAL	\$ 5,000

Section 30: It is estimated that the following revenues will be available in the Booster Club Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Printing & Publishing	 5,000
TOTAL	\$ 5,000

Section 31: The following is hereby appropriated in the Junny Road & Willow Street Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

State and Local Funds	_\$	1,707,500
TOTAL	\$	1,707,500

Section 32: It is estimated that the following revenues will be available in the Junny Road & Willow Street Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Project Costs	 1,707,500
TOTAL	\$ 1,707,500

Section 33: The following is hereby appropriated in the Asset Forfeiture Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Unauthorized Substance Tax Distribution Federal Equitable Sharing Distribution	\$	200
TOTAL	- S	200

Section 34: It is estimated that the following revenues will be available in the Asset Forfeiture Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Safety Equipment FES Department	\$ 	200
TOTAL	\$	200

Section #35: All fees appearing on the Fiscal Year 2023 - 2024 Rate and Fee Schedule as set forth in Attachment A shall be adopted by the Board and is to be in effect during the Fiscal Year 2023-2024 and is on record in the Clerk's office.

Section #36: The Town Manager (Budget Officer), or his or her designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. The Budget Officer shall be authorized to complete intra-departmental appropriations.
- B. The Budget Officer shall be authorized to execute inter-departmental appropriations, within the same Fund, not to exceed 10 percent of the appropriated funds for the department whose allocation is reduced.
- C. The Budget Officer shall be authorized to execute inter-fund transfers in emergency situations.
- D. The Budget Officer may reallocate and reclassify Town positions and expenditures as necessary in order to more effectively address budget and service level needs.
- E. The Budget Officer shall be authorized to make inter-fund loans for a period of not more than ninety (90) days.
- F. Pursuant to G.S 159-15, the aforementioned within sub-section A, B, C, and D will be presented within the consent agenda to the Board at the following regular Board meeting.

Section #37: The Town of Angier Board of Commissioners desires for the Town to maintain necessary reserve that can provide cash flow for mitigating periods of delayed, declining revenues, used for emergencies, or unforeseen expenditures. The Town desires to maintain adequate working capital and to maintain a good credit rating in order to obtain favorable financing rates on debt issuances. The Town's Fund Balance Policy for the General Fund, Attachment B, shall be adopted by the Board and is to be in effect during the Fiscal Year 2023-2024 and is on record in the Clerk's office.

Section #38: The following is the salary schedule for the Town of Angier's Board of Commissioners for the fiscal year beginning July 1, 2023 and ending June 30, 2024:

Mayor \$ 7,245.26 July 1

Section #39: The Town Board of Commissioners has retained the services of outside legal counsel at a monthly flat rate of \$6,000 to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

Section #40: The Town Board of Commissioners has authorized in the Fiscal Year 2023-2024 Budget to include a Town contribution to the 401K Retirement Plan of 5% of a regular employee's salary. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

Section #41: The Board of Commissioners has authorized in the Fiscal Year 2023-2024 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency. At the time of this adoption, the following costs are estimates only. These figures will be adjusted when the Town receives the final costs from the insurance company.

Health Insurance Plan		Total Cost		Town Share		Employee Share
Individual	\$	647.69	\$	647.69	\$.00
Employee/Spouse	\$	1,295.38	\$	647.69	\$	647.69
Employee/Child(ren)	\$	1,198.23	\$	647.69	\$	550.54
Family	\$	2,007.84	\$	647.69	\$	1,360.15

Section #42: The Town Board of Commissioners has authorized the Fiscal Year 2023-2024 Salary Grade Table to include a 4% cost of living increase effective July 1, 2023.

Section #43: The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town of Angier Board of Commissioners.

Section #44: There is hereby levied a tax at the rate of forty nine cents (49¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2023, for the purpose of raising revenue listed as 2023 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon Harnett County estimated assessed property valuation of \$571,330,441, a projected levy of \$2,792,239 and for Wake County an estimated assessed property valuation of \$110,705,000 and a projected levy of \$541,043; all of which based on an estimated collection rate of 99,74%.

Section #45: Operating funds encumbered by the Town as of June 30, 2023, are hereby appropriated to this budget.

Section #46: The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to levy, bill, and collect taxes on the Town's behalf in accordance with the respective standing agreements.

Section #47: Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. The current reimbursement rate is 65.5 cents per mile.

Section #48: Copies of this Budget Ordinance shall be furnished to the Town Manager, Clerk to the Board and to the Finance Officer to be kept by them for their direction in the disbursement of funds.	
Adopted this 20th day of June, 2023.	
	Town of Angier Board of Commissioners
,	Robert K. Smith, Mayor
ATTEST:	
Veronica Hardaway, Town Clerk	



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: Ju

June 6, 2023

PREPARED BY:

Richard N. Hicks, Interim Town Manager

ISSUE

Establishment of Criteria for Design-Build Method for Town Facilities

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE: The Board has expressed an interest in utilizing the design-build method for the proposed construction of a Police Department Building and a Town Hall. In accordance with NCGS § 143-128, the Town must establish the criteria that will be used to utilize the Design-Build delivery method. Attached for your review and consideration are the proposed criteria for the design-build method for the proposed Police Department Building and the proposed Town Hall.

FINANCIAL IMPACT: None. Separate budgets will be adopted for each project.

RECOMMENDATION: Approve the proposed criteria for utilizing the Design-Build delivery for construction contracts.

REQUESTED MOTION: I do hereby make a motion to approve the Criteria for a Design-Build Delivery Method for Construction Contracts and approve using the Design-Build Delivery Method for the proposed Police Department Building and the proposed Town Hall.

REVIEWED BY TOWN MANAGER:

Attachments:

Design Build Criteria

Title:

Establishment of Criteria for a Design-Build Delivery Method for Construction Contracts And Approval of Using the Design-Build Delivery Method for the Police Department Building Project and the Town Hall Building Project.

Abstract:

In accordance with NCGS § 143-128.1A, regarding the design-build delivery method for Construction projects, the Town Manager is submitting, for approval, the criteria that the Town must establish to utilize this method of delivery. Additionally, the Town Manager is requesting approval to utilize the design-build method of delivery for the construction of a Police Department Building and a Town Hall. Due to the need for the projects to be completed in an expedited manner, this delivery method will provide the needed flexibility to complete the project on time and within budget without sacrificing quality.

Explanation:

Part 1: On August 23, 2013, the Governor signed into law Session Law 20130491, House Bill 857, authorizing public contracts to utilize the Design-Build method for construction contracts. The first step in the process for utilizing this delivery method is that a governmental entity shall establish in writing the criteria used for determining the circumstances under which the design-build method is appropriate for a project.

The law states that a governmental entity shall establish in writing the criteria used for determining the circumstances under which the design-build method is appropriate for a project, and such criteria shall, at a minimum address all of the following:

- (1) The extent to which the governmental entity can adequately and thoroughly define the project requirements prior to the issuance of the requests for qualifications (RFQ) for a design builder. The Town has professional personnel in the positions of Town Manager and Public Utilities Director that are both qualified and experienced to thoroughly define project requirements prior to the issuance of a request for qualifications for a design-builder. Additionally, the Town has professional personnel in the positions of Finance Director and Town Attorney that are available in the areas of purchasing, finance and legal to assist in the development of an RFQ.
- (2) The time constraints for the delivery of the project. Due to tremendous amount of pressure that the Town of Angier is under due to significant and rapid growth, the Town is in dire need of office space and facilities for the Angier Police Department and space for the offices of Town Administration, Finance, Planning, Human Resources and the Town Clerk, and the normal delivery method is not timely (typically RFQ, study, design, bid and construct), the Town may opt to use the design-build delivery method for particular construction projects. The size and cost of a project will dictate complexity and schedule. The time constraint may be difficult to generalize for this criterion, but if a particular project must be completed within 18 months, this would trigger a high probability that a design-build delivery method could be utilized on any given project.
- (3) The ability to ensure that a quality project can be delivered. Between the Town

Manager and the Public Utilities Director, the Town has professional and experienced personnel to ensure that the design-build firm will provide a quality project within the budget constraints as established by the Town Board.

- (4) The capability of the governmental entity to manage and oversee the project, Including the availability of experienced staff or outside consultants who are experienced with the design-build method of project delivery. Between the Town Manager and the Public Utilities Director and Town Engineer, the Town has professional and experienced personnel on staff that is knowledgeable of design-build projects. Should it become necessary to contract the construction management of the design-build contracts, there are experienced consultants local to the Town of Angier and Harnett County.
- (5) A good-faith effort to comply with G.S. 143-128.2, G.S. 143-128.4, and to recruit and select small business entities. The Town will establish goals and requirements for the design-build contractors to make a good-faith effort to successfully utilize M/WBE firms in the construction of the projects.
- (6) The criteria utilized by the Town of Angier, including a comparison of the cost and benefits of using the design-build delivery method for a given project in lieu of the other delivery methods identified. The criteria utilized by the Town when considering a design-build delivery method for construction projects will be as follows:
 - Is the project well defined and does it include qualitative and quantitative characteristics that make a design-build contract more appropriate than other methods of delivery?
 - Is the project timeline overly constrained and will it be necessary to have the facility complete and operational within a short timeframe?
 - Will it be necessary to have beneficial use of a portion of the facility while it is under construction?
 - Given the scope of the project, is there a maximum budget that must be adhered to in order to allow negotiations and flexibility to make appropriate decisions on scope as the project progresses?
 - Does the design-build delivery method meet the ultimate operational goals established for a given facility and the quality of product achieved as a result of a more fluid and flexible delivery method?

In general terms, a design-build project will not be more expensive than a traditional RFQ, study, design, bid and construct project. There is a compression of services as well as a reduced schedule, which may result in savings of approximately 5-10%. On a project that has a budget of \$1 million dollars, this could result in a savings of approximately \$50,000 to \$100,000.

Part 2: The Town of Angier is dedicated to providing first class facilities to its citizens.

The planned construction of the Police Department Building and the Town Hall is a necessity for the Town to have updated facilities to better serve the Town citizens. The Town of Angier had determined that the design-build method of construction best suits these particular projects based on the following:

- 1. The Town of Angier possesses the appropriate departments and staff to adequately and thoroughly define the needs of the Town as follow:
 - The Town Attorney will ensure the contract provides fair opportunity for the Town to mitigate risk while maintaining the projects at an industry standard cost structure.
 - The Town Manager will be the Town's authorized representative ensuring the project parameters are being met by the design-builder.
 - The Town Finance Officer will oversee the Town's financing and payment structure for the projects.
 - The Public Utilities Director and Harnett County Inspections will be heavily involved ensuring all the appropriate building codes are being met.
- 2. The planned construction of the Police Department Building and Town Hall is crucial to the operations of the Town, and once the project programs are established and agreed upon, time becomes a driving factor. The quicker the projects are completed, the sooner the limited space needs can be eliminated and a better level of service can be provided to the citizens. The design-build method will provide the Town the best opportunity to open the new facilities in the most expedient fashion
- 3. The Town of Angier is dedicated to providing all citizens with quality services in an open, ethical manner, and insuring a community of distinction for the future. These projects are no exception. By utilizing the Town's professional staff to assist in establishing the project requirements, and by utilizing the qualifications based design-build selection process, the Town is confident that a quality product will be delivered.
- 4. Town staff has the necessary experience to manage and oversee the projects based on the items written above. In the past few years, the Town of Angier has experienced a significant growth trend, which requires and has allowed the opportunity for new construction and renovation projects. The Town staff is experienced in planning, managing, and executing high quality construction projects.
- 5. Meeting and exceeding the Town of Angier's Minority and/or Women Business Enterprise Program (M/WBE) contracting goals is a priority for the Town of Angier. This area of North Carolina is made up of many small communities and small businesses. While these projects will require the design-builders to have a specialized expertise and experience in building construction, the design-build

- contracting method will help the Town to strive for a large percentage of the trade contract work to be performed by small and minority-owned businesses.
- 6. In comparison to separate prime-bidding, single prime-bidding and construction management at risk contracting methods, the Town of Angier feels that the design-building contracting method best suits the timely construction of the Angier Police Department Building and the Town Hall building for the following beneficial reasons:
 - Time is of the essence. The design-build method allows the Town the most expeditious method of completing the projects. These is a tremendous need for the facilities to meet current and future staffing needs. All three of the other methods require a significant amount of time for procurement of the designer, an extensive design phase, procurement of the contractor, and then the actual construction. With design-build, the Town will undertake one procurement process, which allows the design and construction to overlap and proceed as expeditiously as possible.
 - The Police Department Building and the Town Hall are essentially singular purpose buildings to house Town departments. Thus, we do not have multiple stakeholder groups that require substantial planning and design time. Space needs for both buildings have already been identified in prior work.
 - While the cost of the project is not expected to be significantly different than any
 of the other contracting methods, the design-build method will ensure the Town
 operational needs are being met for the future, at an anticipated lower cost and in
 a much more expeditious manner.

Fiscal Note:

There is no fiscal impact to the establishment of this policy and approval of the utilization of the design-build delivery method. Separate budgets will be established for each individual project.



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: June 6, 2023

PREPARED BY: Richard N. Hicks, Interim Town Manager

ISSUE

Amendment to Community Development Coordinator Job Description

CONSIDERED: DEPARTMENT:

NT: Administration

SUMMARY OF ISSUE: Prior to advertising for the vacant Community Development Coordinator position, we have made some proposed changes to the Job Description for the position. In the proposed amended description, more emphasis is placed on Economic Development. Attached for your review and information is a copy of the current job description. Also attached for your review and consideration is a copy of the revised job description. The major changes are highlighted in red.

FINANCIAL IMPACT: None. Position is included in the FY 23/24 Budget.

RECOMMENDATION: Approve the revised job description.

REQUESTED MOTION: I do hereby make a motion to approve the revised job description for the position of Community Development Coordinator.

REVIEWED BY TOWN MANAGER:

Attachments:

1 Community Devel. Coord. Job

Description

2 Community Devel. Coord. Job Description Proposed Changes

TOWN OF ANGIER, NORTH CAROLINA COMMUNITY DEVELOPMENT COORDINATOR

Position Summary

The Community Development Coordinator will promote the Town of Angier to patrons and prospective businesses through strategic use of pertinent demographic and economic data, and other detailed information pertaining to the Angier Community. An employee in this position will also be responsible for planning and supervising Town events, and assisting with Town projects related to economic and community development.

Candidates must be detail oriented and organized. Written and verbal communication skills are important due to interaction with a variety of people including elected officials, residents, developers, business owners, vendors and attendees. An employee in this class must be able work with tight deadlines, must be flexible to work occasional weekend hours and be capable of multi-tasking.

Position Description

An employee in this class is responsible for consulting with local officials, businesses, and community leaders for the purpose of promoting the Town of Angier. Primary objectives include furthering economic development in the Town through facilitating business expansion and retention, and attracting new businesses. A primary focus is the coordination and implementation of special events to promote the Town's businesses and related tasks. Work may also include the coordination of the physical, economic and social development of the Town to enhance the use of existing infrastructure to maintain and strengthen the tax base. Duties include development of data, statistics and publications which portray the economic potential of the Town; identification of prospective businesses; and maintaining proper records, reports and public information for the Town. Work requires considerable planning and timely execution of work. Employee must exercise independent judgment and simultaneously must consider financial, socioeconomic, legal and regulatory variables as they affect the Town. Employee should be able to write grants for the town. Work is performed under the general supervision of the Planning Director and is evaluated on attainment of specific performance objectives, personal observation, feedback from stakeholders, visitors, the general public and other performance criteria.

Illustrative Examples of Work Performed

- Develops strategies for economic development through utilizing the community's human and economic resources; becomes familiar with all persons and groups directly or indirectly involved in the Town's business community.
- Works in a professional manner in a team atmosphere with all Town Departments.
- Provides advice and information on successful management of assets and business related

 democratical formation of the second seco demographic information; encourages a cooperative climate between business interests and public officials.
- Advises merchants and the local Chamber of Commerce of the activities and goals of the Town; assists in the coordination of joint promotional events, such as festivals or cooperative retail promotional events; improves the quality and success of events to attract people to

Community Development Coordinator Town of Angier Page 2

Town, work with local media to ensure coverage and encourage design excellence in all aspects of promotion in order to advance an image of quality for the Town.

- Develops and maintains data systems to track the progress of Town events and economic development projects. Data collection includes economic monitoring, documentation of business growth and information on job creation and business retention.
- Represents the community at the local, state and national levels to important constituencies; speaks effectively on the Town's progress and direction as it relates to business growth. provides input on national economic development policies as they relate to communities.
- Manages expenditures from the line item accounts assigned to them by the supervisor; staying within budget; raises funds through soliciting donations and submitting grant applications.
- Schedules and organizes events within the town and coordinates with all Town Departments.
- Assists other Town Staff with the design and construction of Town projects related to economic and community development
- Performs other related work as required

Knowledge, Skills, and Abilities

- Comprehensive knowledge of principles and practices of public/business administration as applied to natural resources, population, cultural features, and other economic and social matters.
- Thorough knowledge of government programs, laws, services, and government processes and procedures.
- Thorough knowledge of Microsoft Office computer software, working familiarity with other technology used to perform position duties; ability to read and interpret maps and graphs/charts.
- Working knowledge of municipal zoning, municipal framework, adopted plans, and Ordinance requirements.
- Ability to interpret and apply broad trends to local circumstances
- Ability to make important judgements with regard to varied business matters of significance to the Town
- Ability to communicate effectively both orally and in writing
- Ability to plan, coordinate and supervise the work of others
- Ability to establish and maintain effective working relationships with municipal officials, employees, and the general public; exhibit a professional demeanor
- Ability to exercise judgment in decisions with confidential information, data, and materials in conformance with laws, regulations, and policies
- Ability to maintain moderately complex records and prepare written narrative reports including those requiring statistical summaries and charts
- Ability to plan and prioritize work functions and coordinate activities with management and other staff
- Ability to work evenings and occasional weekend hours
- Ability to research and submit grants on behalf of the Town

Community Development Coordinator Town of Angier Page 3

Physical Requirements

Work in this class is generally classified as sedentary work requiring the exertion of up to 10 pounds of force occasionally, and/or a negligible amount of force constantly to move objects. Work requires physical activity such as standing, walking, fingering, grasping, feeling and repetitive motion. Work also includes the ability to see, hear, talk, and physically move about the office. Visual acuity is necessary to read materials and operate computer terminals and other office equipment

Working Conditions

Work is performed primarily in a temperature controlled environment without exposure to harmful chemicals, personal danger, or other workplace hazards; however, a significant portion of time may be performed in an outside environment where the employee is not substantially exposed to adverse environmental conditions.

Education

Graduation from a four-year college or university with a degree in Marketing, Public Administration, Urban Planning, Community Development or related field of study is preferred.

Experience

At least Three (3) years of directly related experience, or an equivalent combination of education and experience. Prefer experience in writing grants.

Special Requirements

Valid North Carolina driver's license

FLSA Status: Exempt

Disclaimer

This classification specification has been designed to indicate the general nature and level of work performed by employees within this classification. It is not designed to contain or be interpreted as a comprehensive inventory of all duties, responsibilities, and qualifications required of employees to perform the job. The Town of Angier reserves the right to assign or otherwise modify the duties assigned to this classification.

TOWN OF ANGIER, NORTH CAROLINA COMMUNITY DEVELOPMENT COORDINATOR

Position Summary

The Community Development Coordinator will promote the Town of Angier to patrons and prospective businesses through strategic use of pertinent demographic and economic data, and other detailed information pertaining to the Angier Community. An employee in this position will also be responsible for planning and supervising Town events, and assisting with Town projects related to economic and community development.

Candidates must be detail oriented and organized. Written and verbal communication skills are important due to interaction with a variety of people including elected officials, residents, developers, business owners, vendors and attendees. An employee in this class must be able work with tight deadlines, must be flexible to work occasional weekend hours and be capable of multi-tasking.

Position Description

An employee in this class is responsible for consulting with local officials, businesses, and community leaders for the purpose of promoting the Town of Angier. Primary objectives include furthering economic development in the Town through facilitating business expansion and retention, and attracting new businesses. An additional focus is the coordination and implementation of special events to promote the Town's businesses and related tasks. Work may also include the coordination of the physical, economic and social development of the Town to enhance the use of existing infrastructure to maintain and strengthen the tax base. Duties include development of data, statistics and publications which portray the economic potential of the Town; identification of prospective businesses; and maintaining proper records, reports and public information for the Town. Work requires considerable planning and timely execution of work. Employee must exercise independent judgment and simultaneously must consider financial, socioeconomic, legal and regulatory variables as they affect the Town. Employee should be able to write grants for the town. Work is performed under the general supervision of the Town Manager and is evaluated on attainment of specific performance objectives, personal observation, feedback from stakeholders, visitors, the general public and other performance criteria.

Illustrative Examples of Work Performed

- Promotion of Downtown Angier, as well as the Town of Angier Corporate Limits as a compelling place for shoppers, investors, and visitors promoting community excitement and involvement.
- Maintains contact with community leaders and representatives of business and industry; visits businesses regularly to stay abreast of their status, any potential for expansion, and assists with problems; follows up on requests; prepares newsletters, brochures and a web site as needed.
- Serves as a contact for potential businesses considering a new location or expansion in the Town of Angier and directs those businesses to the appropriate Town Departments; shows

sites and arranges meetings with local officials; researches locations and coordinates for the property.

- Keeps current records on vacant sites and buildings; markets vacant spaces as needed to maintain a full and vibrant community.
- Prepares and submits annual budget according to town procedures; follows town purchasing and budgeting policies and procedures.
- Prepares or coordinates various town programs and promotional events that support business growth and expansion, or promotes community engagement and enhancement for the Town of Angier.
- Researches and recommends policies and strategies for consideration by the Town Manager and the Town Board.
- Prepares or coordinates events such as business seminars, lunch and learning opportunities and other information sharing opportunities in conjunction with the Chamber of Commerce that support business growth and expansion.
- Coordinates with the Public Works Department regarding the installation of banners, decorations, sidewalk replacement projects, streetscape design and/or replacement, expansion and other amenities within the Town of Angier.
- Develops innovative approaches to accomplish program goals and objectives.
- Works with the Town Manager's office in order to identity and apply for various grants, donations and public/private partnerships.
- Performs other related work as required

Knowledge, Skills, and Abilities

- Comprehensive knowledge of principles of business management, their organizational procedures and financing.
- Thorough knowledge of municipal budgeting and purchasing laws, policies and procedures.
- Thorough knowledge of the application of information technology to data research and office technology.
- Ability to plan, coordinate and facilitate meetings and special events.
- Ability to plan, organize and effectively develop commercial leads for the Town, including building consensus among diverse groups.
- Ability to make important judgements with regard to varied business matters of significance to the Town.
- Ability to communicate effectively both orally and in writing
- Ability to analyze situations accurately and make correct recommendations for each business contract.
- Ability to acquire outside funding using a creative approach.
- Ability to establish and maintain effective working relationships by building partnerships with business executives, owners or representatives, public officials at the local level, contractors, community leaders and organizations; other departments and other town employees.
- Considerable knowledge of economic, social, historical and technological resources in the commercial development field.

Community Development Coordinator Town of Angier Page 3

Physical Requirements

Work in this class is generally classified as sedentary work requiring the exertion of up to 10 pounds of force occasionally, and/or a negligible amount of force constantly to move objects. Work requires physical activity such as standing, walking, fingering, grasping, feeling and repetitive motion. Work also includes the ability to see, hear, talk, and physically move about the office. Visual acuity is necessary to read materials and operate computer terminals and other office equipment

Working Conditions

Work is performed primarily in a temperature controlled environment without exposure to harmful chemicals, personal danger, or other workplace hazards; however, a significant portion of time may be performed in an outside environment where the employee is not substantially exposed to adverse environmental conditions.

Education/Experience

Any combination of education and experience equivalent to graduation from an accredited college or university with a major in business management, marketing or related field and experience in downtown or economic development.

Special Requirements

Valid North Carolina driver's license

FLSA Status: Exempt. Must be available to work nights/weekends and a flexible schedule, including some holidays.

Disclaimer

This classification specification has been designed to indicate the general nature and level of work performed by employees within this classification. It is not designed to contain or be interpreted as a comprehensive inventory of all duties, responsibilities, and qualifications required of employees to perform the job. The Town of Angier reserves the right to assign or otherwise modify the duties assigned to this classification.



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: June 6, 2023

PREPARED BY: Richard N. Hicks, Interim Town Manager

ISSUE

Request from the Angier Museum

CONSIDERED:

DEPARTMENT: Administration

SUMMARY OF ISSUE: Representatives from the Angier Museum have requested to appear before the Board of Commissioners to request approval to use the train caboose for storage and display of historical railroad artifacts currently being stored in the Depot.

FINANCIAL IMPACT: None, unless a request is made for improvements to the structure. The structure currently has no heating or air conditioning.

RECOMMENDATION: None

REQUESTED MOTION: None

REVIEWED BY TOWN MANAGER:

Attachments:



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Veronica Hardaway

ISSUE

Resolution #R012-2023 Authorizing the Harnett County Revenue

CONSIDERED:

Administrator to Levy and Collect Property Taxes for the Town of Angier

DEPARTMENT:

Administration

SUMMARY OF ISSUE:

Resolution #R012-2023 is authorizing the Harnett County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier for FY 23/24. This process requires approval every year.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

REQUESTED MOTION:

I move to approve Resolution #R012-2023 authorizing the Harnett County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier.

REVIEWED BY TOWN MANAGER:

Attachments:

1 Resolution #R012-2023



Robert K. Smith Mayor

Richard Hicks Interim Town Manager

Resolution No.: R012-2023 Date Submitted: June 6, 2023 Date Adopted: June 6, 2023

RESOLUTION AUTHORIZING THE HARNETT COUNTY REVENUE ADMINISTRATOR TO LEVY AND COLLECT PROPERTY TAXES FOR THE TOWN OF ANGIER

BE IT RESOLVED by the Town Board of the Town of Angier, North Carolina as follows:

The Harnett County Revenue Administrator is hereby authorized, empowered, and commanded to levy and collect taxes set forth in the tax records filed in the Office of the Harnett County Revenue Administrator in the amounts and from the taxpayers likewise therein set forth.

This Resolution bestows the Harnett County Revenue Administrator with full and sufficient authority to levy and collect any real or personal taxes on behalf of the Town of Angier, North Carolina.

Adopted by the Angier Board of Commissioners on this the 6th day of June, 2023.

•	ALLEST:
• *	
Robert K. Smith, Mayor	Veronica Hardaway, Town Clerk



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE: June 6, 2023

PREPARED BY: Veronica Hardaway

ISSUE Resolution #R013-2023 Authorizing the Wake County Revenue Administrator

CONSIDERED: to Levy and Collect Property Taxes for the Town of Angier

DEPARTMENT: Administration

SUMMARY OF ISSUE:

Resolution #R013-2023 is authorizing the Wake County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier for FY 23/24. This process requires approval every year.

FINANCIAL IMPACT:

N/A

RECOMMENDATION:

N/A

REQUESTED MOTION:

I move to approve Resolution #R013-2023 authorizing the Wake County Revenue Administrator to Levy and Collect Property Taxes for the Town of Angier.

REVIEWED BY TOWN MANAGER:

Attachments:

1 Resolution #R013-2023



Robert K. Smith Mayor

Richard Hicks Interim Town Manager

ATTEST:

Resolution No.: R013-2023 **Date Submitted:** June 6, 2023 **Date Adopted:** June 6, 2023

RESOLUTION AUTHORIZING THE WAKE COUNTY REVENUE ADMINISTRATOR TO LEVY AND COLLECT PROPERTY TAXES FOR THE TOWN OF ANGIER

BE IT RESOLVED by the Town Board of the Town of Angier, North Carolina as follows:

The Wake County Revenue Administrator is hereby authorized, empowered, and commanded to levy and collect taxes set forth in the tax records filed in the Office of the Wake County Revenue Administrator in the amounts and from the taxpayers likewise therein set forth.

This Resolution bestows the Wake County Revenue Administrator with full and sufficient authority to levy and collect any real or personal taxes on behalf of the Town of Angier, North Carolina.

Adopted by the Angier Board of Commissioners on this the 6th day of June, 2023.

	711201.
Robert K. Smith, Mayor	Veronica Hardaway, Town Clerk
Nobelt N. Offiliti, Wayor	velonica naldaway, Town Clerk



Board of Commissioners Agenda Report

55 N Broad Street W. PO Box 278 Angier, NC 27501 www.angier.org

MEETING DATE:

June 6, 2023

PREPARED BY:

Lee Thompson, Police Chief

ISSUE

Request Approval to Reduce the Speed Limits on Town Maintained Streets

CONSIDERED:

DEPARTMENT: Police Department

SUMMARY OF ISSUE:

The speed limits in residential districts are 35 mph (per ordinance) unless otherwise posted. This appears to be too fast for most of our Town's residential areas, due to the close proximity of residences to the roadway and children at play in these areas. After many complaints we have looked into this and have come up with the following resolution to the stated issue.

FINANCIAL IMPACT:

The financial impact for the Town would be the cost of new signage for the affected areas and the hours that it will take to install the signage.

RECOMMENDATION:

The Police Department's recommendations is for the Board of Commissioners to approve the speed limit changes in our Town Ordinance from 35 MPH to 25 MPH in residential districts, unless otherwise posted.

REQUESTED MOTION:

I do hereby make a motion to authorize the approval to lower the speed limit from 35 MPH to 25 MPH in Angier, NC Code of Ordinances Sec. 7-106(a)(2) and to post this speed limit in as many places as the Town deems necessary as the Angier Police Department cannot enforce this speed change unless it is posted per NC General Statute 20-141(e).

REVIEWED BY TOWN MANAGER:

Attachments:

1 Angier Code of Ordinances Sec. 7-106 – Speed Limitations Generally.

2 NCGS 20-141

5/31/23, 4:02 PM G.S. 20-141

§ 20-141. Speed restrictions.

(a) No person shall drive a vehicle on a highway or in a public vehicular area at a speed greater than is reasonable and prudent under the conditions then existing.

(b) Except as otherwise provided in this Chapter, it shall be unlawful to operate a vehicle in excess of the following speeds:

- (1) Thirty-five miles per hour inside municipal corporate limits for all vehicles.
- (2) Fifty-five miles per hour outside municipal corporate limits for all vehicles except for school buses and school activity buses.
- (c) Except while towing another vehicle, or when an advisory safe-speed sign indicates a slower speed, or as otherwise provided by law, it shall be unlawful to operate a passenger vehicle upon the interstate and primary highway system at less than the following speeds:
 - (1) Forty miles per hour in a speed zone of 55 miles per hour.

(2) Forty-five miles per hour in a speed zone of 60 miles per hour or greater. These minimum speeds shall be effective only when appropriate signs are posted indicating the minimum speed.

- (d) Whenever the Department of Transportation determines on the basis of an engineering and traffic investigation that any speed allowed by subsection (b) is greater than is reasonable and safe under the conditions found to exist upon any part of a highway outside the corporate limits of a municipality or upon any part of a highway designated as part of the Interstate Highway System or any part of a controlled-access highway (either inside or outside the corporate limits of a municipality), the Department of Transportation shall determine and declare a reasonable and safe speed limit.
 - (2) Whenever the Department of Transportation determines on the basis of an engineering and traffic investigation that a higher maximum speed than those set forth in subsection (b) is reasonable and safe under the conditions found to exist upon any part of a highway designated as part of the Interstate Highway System or any part of a controlled-access highway (either inside or outside the corporate limits of a municipality) the Department of Transportation shall determine and declare a reasonable and safe speed limit. A speed limit set pursuant to this subsection may not exceed 70 miles per hour.

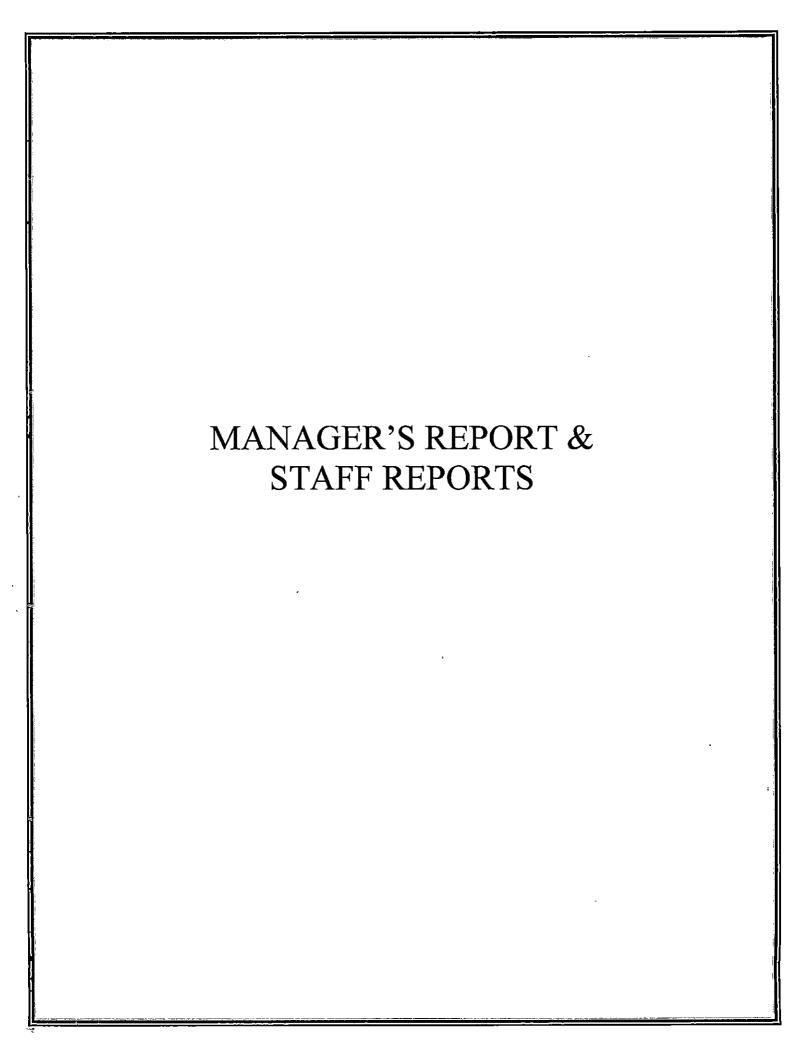
Speed limits set pursuant to this subsection are not effective until appropriate signs giving notice thereof are erected upon the parts of the highway affected.

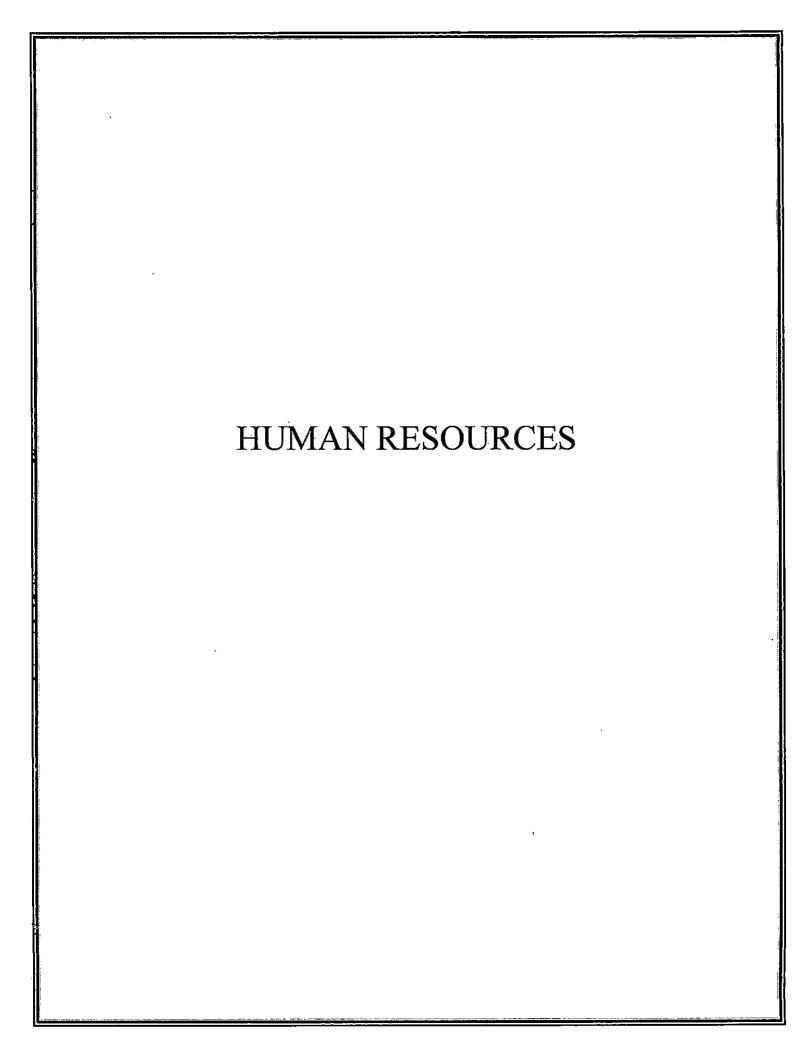
- (e) Local authorities, in their respective jurisdictions, may authorize by ordinance higher speeds or lower speeds than those set out in subsection (b) upon all streets which are not part of the State highway system; but no speed so fixed shall authorize a speed in excess of 55 miles per hour. Speed limits set pursuant to this subsection shall be effective when appropriate signs giving notice thereof are erected upon the part of the streets affected.
- (e1) Local authorities within their respective jurisdictions may authorize, by ordinance, lower speed limits than those set in subsection (b) of this section on school property. If the lower speed limit is being set on the grounds of a public school, the local school administrative unit must request or consent to the lower speed limit. If the lower speed limit is being set on the grounds of a private school, the governing body of the school must request or consent to the lower speed limit. Speed limits established pursuant to this subsection shall become effective when appropriate signs giving notice of the speed limit are erected upon affected property. A person who drives a motor vehicle on school property at a speed greater than the speed limit set and posted under this subsection is responsible for an infraction and is required to pay a penalty of two hundred fifty dollars (\$250.00).

Sec. 7-106. - Speed limitations generally.

- (a) Unless otherwise provided under the provisions of subsection (b) of this section, no person shall drive a vehicle on any street of the town in excess of the following speeds:
 - (1) In any business district, 20 miles per hour;
 - (2) In any residential district, 35 miles per hour.
- (b) When signs have been erected giving notice that a particular speed limit is applicable to a certain street or portion of street as adopted by the board of commissioners, no persons shall operate a vehicle in excess of such speed limit.
- (c) Violation of this section shall be a Class 3 misdemeanor and may be enforced through issuance of a civil penalty or other remedies in accordance with section 1-6.

(Amend. of 8- 2-2022(1))



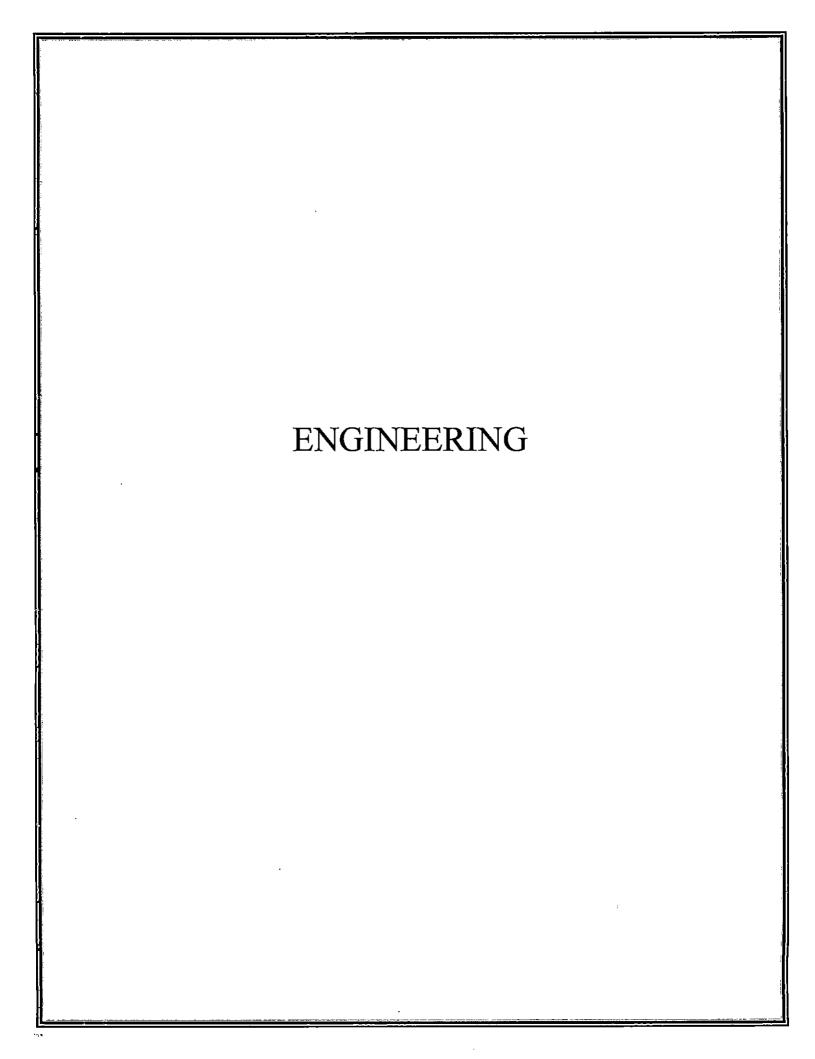




HR/PAYROLL MONTHLY REPORT

FOR THE MONTH OF: May 2023

- Processed payroll 5/5/23 \$71,658.66 and 5/19/23 \$77,169.51
- Compiled & Submitted Monthly Retirement Report on 5/19/23
- Remitted Federal & State payroll tax on 5/5/23 and 5/19/23
- Invoiced Harnett County SRO Contract for May 2023
- Sent out reminders for annual evaluations
- Advertised for New positions approved in budget and vacant positions
 - Police Officer Positions
 - Utility Maintenance Worker
- Processed applications as they were sent in and provided to the departments for review and consideration
- Hired Planning & Inspections Director he started on May8, 2023
- Hired a Police Officer I he started on May 31, 2023 still have 3 vacant positions
- Assisted in gathering budget information for Town Manager
- Assisted with updating the Get to know Angier social media sites while position is vacant
- Worked on updating the Get to Know Angier Website



TOWN OF ANGIER

Memo

To:

Richard Hicks, Interim Town Manager

From:

Bill Dreitzler, P.E., Town Engineer

Date:

June 1, 2023

Re:

June 2023 BOC Meeting - Engineer's Staff Report

Please consider my staff report for the scheduled June, 2023 Board of Commissioners meeting:

Hwy 210 Sidewalk Extension Project - LAPP U-5530PA

The project is nearing completion of construction. An extension request to August 15, 2023 has been approved as a Supplemental between NCDOT and the Town. With the construction being substantially completed by the end of March, it will take 2 to 3 months to navigate final reimbursement requests, final inspections with NCDOT and compiling other required NCDOT close out documents. NCDOT has completed the required final inspections and the Contractor has addressed punch list items. Staff is awaiting the NCDOT audit to assure all required LAP Project documentation is in order for final project close-out.

Project Budget

Federal Funding: \$ 888,548.00

Town Funding: \$ 574,838.00

Project Budget: \$ 1,463,386.00

Willow, Junny and West Lillington Sidewalk Extension - LAPP (EB-6020)

Summit Engineering has submitted 30% drawings to NCDOT for initial review. A public input meeting was held in the Town's Board Room on Wednesday, March 15, 2023 from 6 PM to 8 PM. Task 2 of the Engineering Agreement is being reviewed by NCDOT for concurrence. The total cost of Task 2 is \$83,079.22. The combination of Task 1 and Task 2 is \$169,844.30. The Board of Commissioners when approving Task 1 also approved Task 2 for execution by the Town Manager as long as the total cost of the combined tasks did not exceed \$170,000. Summit is moving forward with the stormwater design and utility relocation design for the project as we move to the 60% completion submittal. Staff continues to meet approximately every 2 weeks with Summit and NCDOT to keep the project on track. NCDOT has approved Task Order 2 from Summit Engineering. Summit is proceeding towards 70% drawings with the focus on utility relocation, drainage and easement requirements. Staff anticipates advertising an RFQ for selection of a consultant to coordinate easement and right-of-way acquisition. An updated project schedule has been requested from Summit and we anticipate receipt in the next 2 weeks.

Wastewater Inflow/Infiltration Evaluation

The video inspection work has been completed and Hydrostructures is in the process of evaluating. Once the evaluation is completed, they will provide a Condition Assessment Report/Technical Memorandum. The Report was received on 10-26-2021 and is currently under staff review. The Report has broken down recommended repairs as Priority 5, Priority 4 and Priority 3 as per the NASSCO Rating System. Priority 5 represents locations with sewer lines in the worst condition and needing repairs in the near-term. Priority 4 represents identified sewer lines with severe defects.

Priority 3 represents identified sewer lines with moderate defects that will continue to deteriorate if not repaired. The opinion of cost for repairs are:

Priority 5: \$ 208,438 Priority 4: \$ 225,625 Priority 3: \$ 226,875 **Total Cost:** \$660,938

Town staff is evaluating potential funding sources for the proposed I/I repairs. Removing I/I from our wastewater collection system reduces our monthly treatment cost with Harnett Regional Water. In addition, Town Staff is currently focused on funding and repairs for the Priority 5 locations to begin the process.

Wastewater Collection and Water System Master Plan

The utility mapping will be updated as new developments are recorded and populated within the Harnett County GIS system. At present, we will be updating the wastewater collection and water distribution system mapping to include a) Southern Acres, b) Kathryn's Retreat and c) Bellewood. The update is underway. As subsequent developments record final plats and are updated on the Harnett County GIS Site we will update our Utility Master Plans accordingly.

Construction Standards

The updated water and sewer standard details are being drafted. The water and sewer details have been completed, reviewed and final comments are being addressed. Staff met for a work session to mark-up Roadway details on January 13, 2022. Upon final mark-up edits, the details will be provided to our drafting consultant. Staff has had recent discussions with NCDOT regarding roadway sections for State maintained roads for which annexation and new development is occurring. We are working to incorporate these desired sections within our Standards.

Sanitary Sewer Flow Tracking

Through April 2023 our Average Daily Flow (ADF) to the North Harnett Regional Wastewater Treatment Plant is 0.616 MGD or roughly 61% of our 1.008 MGD treatment allocation. We are currently tracking 0.874 MGD in obligated but not yet tributary flows (19 different active developments). Therefore, our ADF + NYT flow is over our permitted capacity by 0.482 MGD. In addition, we are tracking 5 additional developments that are in the design phase that currently total 0.397 MGD in projected wastewater flow.

HRW has been moving forward with the design and permitting of the North Harnett Regional Wastewater Treatment Plant Expansion Project. HRW is currently planning an expansion in the range of 6-7.5 MGD. The current plant capacity of 7.5 MGD. The Town and County are currently working on an Interlocal Agreement regarding the expansion that was requested by the Division of Water Infrastructure (DWI) as part of the ARPA process. The draft Agreement is being reviewed by DWI to assure that language meets the State's requirements. The Agreement will be presented to the BOC upon approval from DWI. Furthermore, the Town has requested for a contract modification that provides for the purchase of an additional 1.0 MGD within the next 5 to 10 years. Based on recent staff communication with HRW, the additional 1.0 MGD will be handled via a Memorandum of Understanding that will be drafted at a time when the actual construction cost for the current expansion is known.

Pump Station #1 - Dupree Street and Pump Station #6

Temple Grading and Construction Company, Inc. was the low bidder with a bid price of \$3,866,083.00 and has been issued a Notice to Proceed. Based on material price increases and modifications in the scope, the project has incurred \$378,102,32 in change order cost. The change order cost had been

\$442,330.32; however, through value engineering a reduction change order was approved that was a deduct of \$64,228. The reduction was related to concrete ballast for the wet wells. Therefore, the current contract amount is \$4.244.185. We are currently estimating that PS#6 will go on-line in April/May 2023. Regular progress meetings are being held with the contractor and staff to keep the project moving and address issues that may arise as early as possible. The project is approximately 50% complete.

Stormwater Utility Fee

An initial discussion regarding Stormwater Utility Fees was held at the BOC Workshop on Tuesday, May 18, 2021. The Board instructed staff to continue,32 with the process of developing a Stormwater Utility Fee Structure. The initial step will be developing a Stormwater Capital Improvement Plan.

500,000 Gallon Elevated Water Storage Tank

Based on direction from the Board of Commissioners, the project is moving forward as a Pedeshphere Tank in lieu of a Leg Tank. In addition, we are in the process of receiving construction bids to isolate the Junny Road Standpipe from the Town's distribution system and connect directly to the Blue Dog fire suppression system. This path will allow the Town to save considerable funds by significantly reducing the amount of water that has to be flushed per month for water quality and allow the Town to meet its obligations to Blue Dog for adequate water supply to operate the fire suppression system. The site location for the booster pump station has been secured along Tippet Road. Our consultant is preparing a design memorandum that will be provided to Harnett Regional Water (HRW) to assure they are aware of the system changes that will occur with this project. Our consultant is preparing an updated project schedule and staff anticipates receipt in the next 2 weeks.

Old Core Water Distribution System Replacement Project

A kick-off meeting for the engineering phase of the project was held at Public Works on March 27, 2023. The initial site walk-thru and subsequent survey location phase is scheduled to begin in the next couple of weeks. The project team is also evaluating the most effective way to break the project into multiple contracts. A project schedule will be developed in the next few weeks. At the May progress meeting, our consultant indicated that a change had to be made with regards to the survey team due to lack of availability with the originally selected surveyor. Survey is scheduled to begin in early June.

Southwest Drainage Basin Mitigation Measure #3 (MM#3)

A project meeting was held on March 15, 2023. In addition to the project team meeting, Gradient had surveyors on site to assess the project survey needs. Notification letters will be sent out to impacted property owner's regarding survey crew presence on March 29th. Staff has begun communications with CSX to determine if the property they own in the project area can be acquired. Gradient has presented an alternative the modifies the access to Hidden Valley and eliminates one of the two culvert crossings. This option, even with property acquisition would save the Town a considerable amount of cost. Project design is moving forward with a current completion date of late June 2024 pending our direction as it relates to the CSX property. At the May progress meeting, staff instructed Gradient to put the design on a temporary hold pending a response from CSX. Staff has established a project within the CSX Property Portal and our request to purchase the property is currently under initial review. The review status is checked on a weekly basis; however, CSX is typically slow to move projects.

Wastewater Treatment Additional Capacity Purchase - Supplemental Funding

The Town received a Letter of Intent to Fund this project from NC DEQ on March 11, 2022. We are coordinating with the State and Harnett Regional Water on the process and timing for release of this funding. The Town received \$3,293,750 in ARPA Earmark funds to be used as a supplement to the cost of the additional 1.25 MGD in wastewater treatment capacity in the North Harnett Regional Wastewater Treatment Plant. In the current budget, the Town received an additional \$2.85M that will

be applied towards the purchase of the additional wastewater treatment capacity. Therefore, the total ARP funds that will be applied to treatment capacity is \$6,143,750. NC DEQ Division of Water Infrastructure submitted an Offer & Acceptance for ARP Funding for Project No. SRP-W-ARP-0019. Although we submitted required documents for the 2021 and 2022 earmarks, DWI has combined the funds being used for the wastewater treatment expansion project. Therefore, a new Resolution is required for the \$6,143,750 combined amount. Staff has received an "First Amendment to Utility Agreement" from Harnett County and the document is under review. This amendment will formalize the terms of the purchase of 1.25 MG of additional wastewater treatment capacity in the North Harnett Regional Wastewater Treatment Plant. Per discussions with Ken Pohlig, Division of Water Infrastructure, the \$6,143,750 may be distributed to Harnett County as a "capacity fee" applied towards the current project cost estimate of \$8,783,500. The balance will be paid using available ARPA funds and the water/sewer general fund. Note that the project cost remains an estimated cost as it will be based on actual construction cost. Harnett Regional Water has indicated that they anticipate an authorization to construct by years end. Per correspondence from Steve Ward, HRW Director, the updated project cost is \$74,931,120 or \$8.33/gallon. This translates to an updated Town of Angier cost for the additional 1.25 MGD of wastewater treatment of \$10,407,100. Based on the current project funding sources, the Town will need to identify an additional \$1,623,600. Furthermore, our Division of Water Infrastructure (DWI) contact, Ken Pohlig, retired June 1, 2023. We continue to await DWI comments regarding the interlocal agreement between the Town and Harnett County. Our new contact is Trupti A. Desai.

System Development Fee – 5-year update

The Town has engaged Envirolink to provide the 5-year update to our System Development Fee Report. The Report is required by statute to be updated, at a minimum, every 5-years. The Report was posted for public review and comment and is scheduled for Board approval in June 2023. Results from the financial analysis indicate that the Town's System Development Fees will generally remain the same as the current fee structure. The public hearing for the System Development Fees is scheduled for the June 6, 2023 BOC meeting.

McIver and Wilma Sidewalk Extension LAPP

The Town has been notified by CAMPO that the "Angier Elementary School Sidewalk Connection" project has been funded. The CAMPO cost is \$878,400 and the Town match is \$219,600. The project will kick off with mandatory LAPP training in March 2023. Staff is also working with NCDOT Division 6 regarding options to combine the LAPP funds with available NCDOT funds for sidewalks in this area. A meeting was conducted including Town staff, NCDOT and CAMPO to discuss combining funding sources. This project was not funded by NCDOT. Therefore, the sidewalks along McIver will be included within the CAMPO LAPP project as was the original intent.

Additional Capital Projects - Funding Source Evaluation

Staff continue to evaluate funding opportunities for the following projects on our Capital Improvement Program:

- Southwest Angier Drainage Basin Study MM1 and MM2.
- Wastewater Collection System Inflow and Infiltration Repairs.

Miscellaneous

In addition to the above major projects, I continue to provide support to the Town staff including but not limited to the following:

• Attendance as staff engineer at the Pre-Development, TRC, Planning Board Meetings, Board of Commissioners Meetings, and Board of Adjustment Meetings, as requested by the Town Manager.

• Meet with citizens on an on-call basis for issues predominately related to storm drainage.

Sincerely,

Bill Dreitzler, P.E., Town Engineer

Y12-month Flow Totals		Not Yet Tributary Flow		-	
Мау-22	15.496	Kathryn's Retreat 41 lots x 360	0.015		
Jun-22	12.207			-	
Jui-22	12.409	Whetstone Phase 2 1 lot X 225	0.0004		
Aug-22	12.554				
Sep-22	14.987	Andrews Landing TH 5 units x 360	0.002	CD Review Phase	
0a-22	14.991				
Nov-22	16.441	Honeycutt Oaks 254 lots x 360	0.091	Wimberly (340)	0,122
Dec-23	24.260	_			
Jan-23	24.345	Lynn Ridge S4 fots x 350	0.02	White Oak Crossing (342)	0.123
Feb-23	27.902				
Mar-23	26.633	Coble Farms West 123 lots x 360	0.044	Easley's Pond PH2 (78)	0.037
Apr-23	22.591				
	224.816	Neill's Pointe 150 lots x 360	0.054	Station Pointe (266)	0.096
ADF	0.616				
		Highland Ridge 256 lots x 480	0.123	Lawrence Properties (27)	0.001
		Spring Village 259 lots x 360	0.1	South Cross (180x240)	0.043
		15 lots x 480	V-2	Prelim Design	0.0.10
		25 1015 # 100		Lipscomb Road (104x360)	0.037
		Cotswold PUD 103 units x 360	0.037	Prelim Design	
				Matthews Mill Pond Road	
		Kennebec Crossing 83 lots x 360	0.03	(70x360) Prelim Design	0.025
				(120x240) Prelim Design	0.029
		Tanglewood 23 lots x 360	0.01	,	
				Subtotal	0.513
		Tanglewood 3 68 lots x 360	0.024		
		_			
		Williams Street Place 39 lots x 360	0.014		
		Camden Place 163 lots x 360	0.059		
		Myrtle Manor 57 lots x 360	0.021		
		63 lots x 480	0.03		
		6 lots x 240	0.001		
		0 (013 x 240	5.001		
		Sherri Downs 116 lots x 480	0.056		
		109 lots x 600	0.065		
		Vaughn Farms 88 lots x 480	0.042		
		Easley's Pond PH 1 74 lots x 480	0.036		

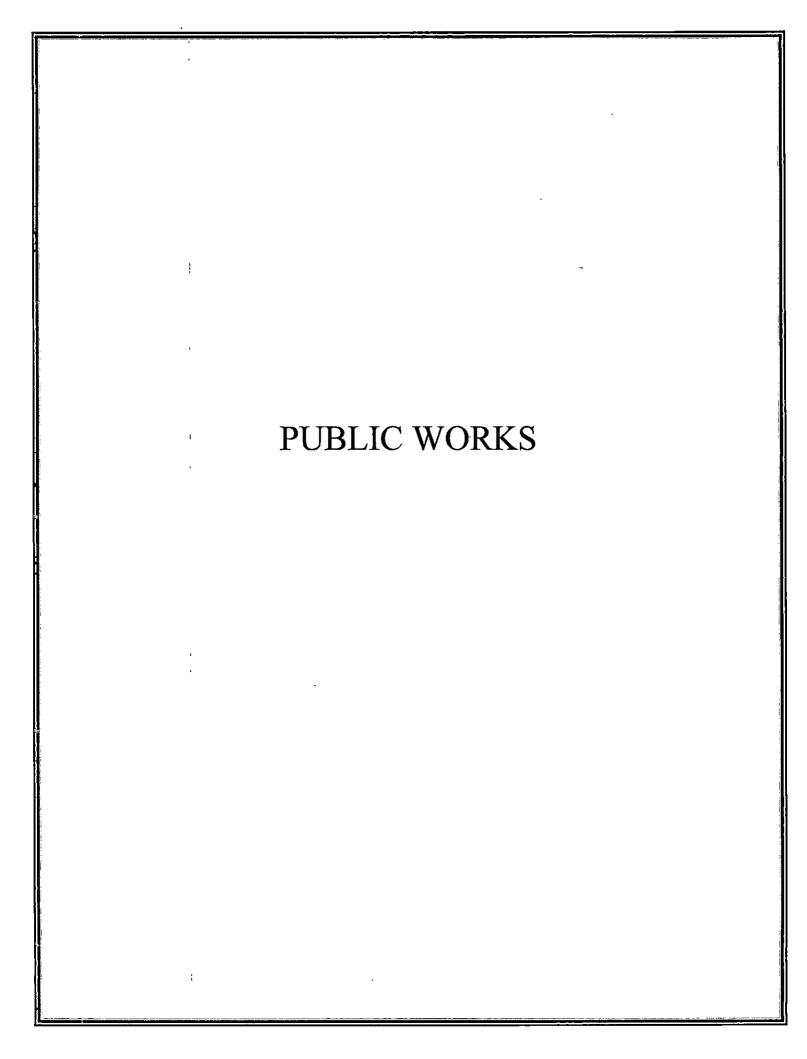
0.874

Total flow to HC thru PS # 9 and CS# 1 and CS # 2

ADF + NYT	1.490	%	1.479
Add in Land Application		%	1.235
ADF + NYT + Identified	2.003	%	1.987
Add in Land Application		%	1.660

Subtotal

LAST UPDATE: 5-10-2023





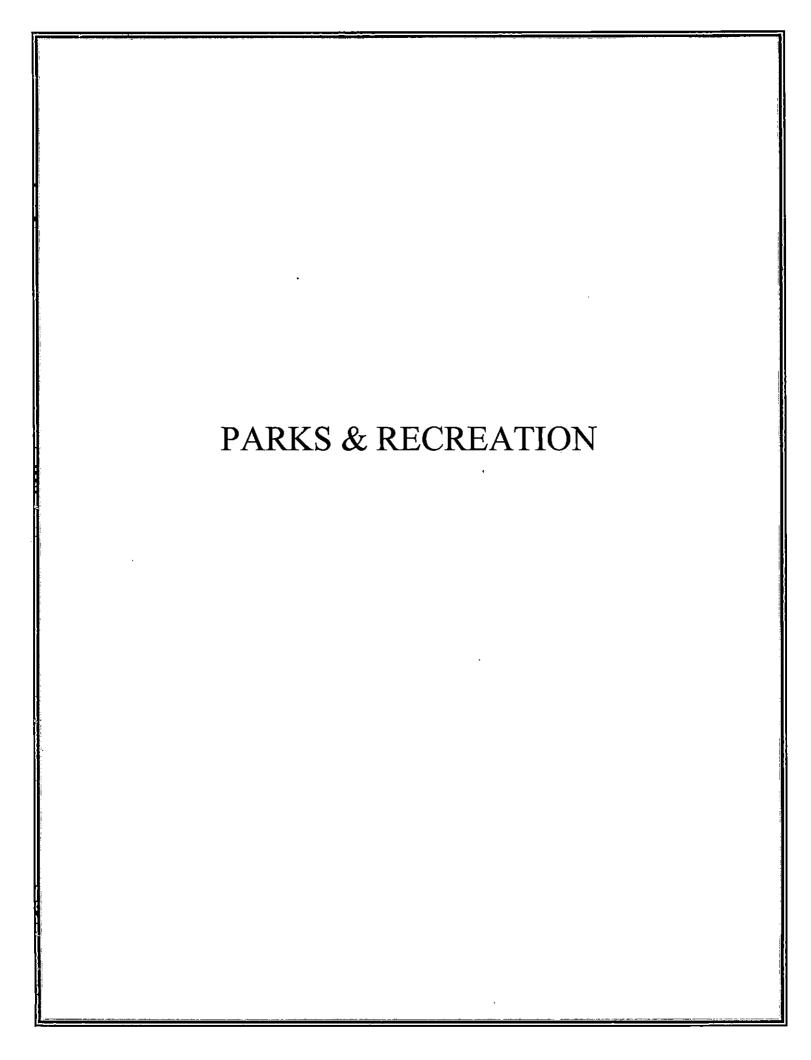
Robert K. Smith Mayor

Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

May 26, 2023

Public Works staff report for the Month June

- Staff took 17 loads of limbs/Leaves to the landfill the month of April (27.32 tons)
- Staff took 8 loads of Household to the landfill the month of April (8.96 tons)
- Staff set 15 new water meters
- Staff completed 210 workorders to mark Town Utilities (water and sewer lines).
- Staff serviced and vacuumed out 10 pump stations
- Staff is replacing water and sewer tap in the Alley behind C&D insurance
- Staff repaired water leak at 261 West Lillington Street
- Staff made sewer tap at 155 North Willow Street
- Mowed Sewer outfall lines
- Staff patched utility cuts
- Staff installed drainage pipe at Farm Bureau
- Staff repaired sewer line at 50 Crestview Drive
- Staff repaired Manhole at West church
- Staff repaired Sewer main at West Church Street
- Staff cut off 60 Residents for non-payment of water bills.
- Staff reading water meters 3500
- Staff inspecting new utilities at Coble Farms, Neill Point and Spring Village, Honeycutt oaks, Tanglewood
- Lanier's Construction has finished the Hwy 210 sidewalk project.
- Watering planters every 2 weeks



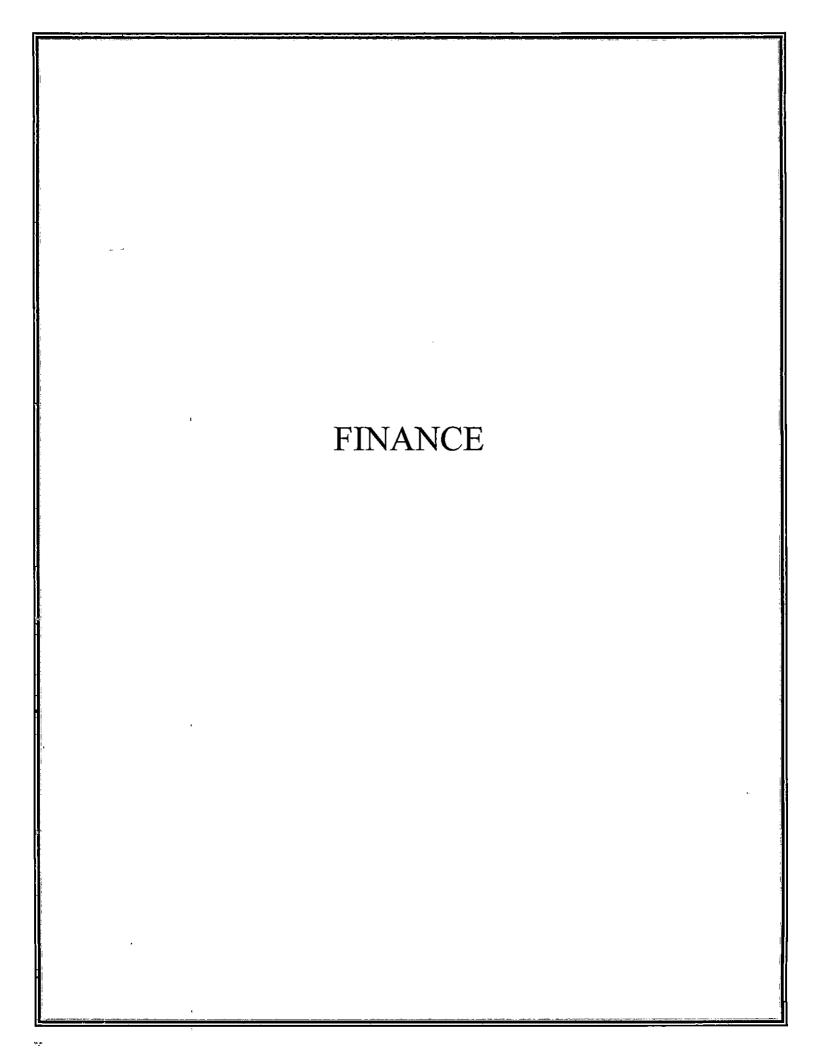
MONTHLY REPORT ANGIER PARKS & RECREATION May 30, 2023

- Spring sports season games are finishing up this week with (900) participants for the spring 2023 season (another participation record). We have (65) total teams for boys and girls ages 3-15. We have T-Ball, Baseball, Softball & Soccer for this season. It has been very successful season for everyone. We have clearly out grown Jack Marley Park and we are in desperate need of new park sooner rather than later. We are excited about the fall season and we are thinking we will set another record for participation.
- Once season is completed we will be doing significant maintenance on all of our playing fields to get them in really good condition for the fall sports season.
- Construction on the ditch area by Dog Park was completed on April 21. The ditch area is now piped in and will be easier to maintain and looks so much better without the open ditch there anymore.
- Eagle Scout Brayden Myers will be completing his Eagle Scout Project by
 designing and constructing (2) Dog Park exercise ramp features. (1) for the small
 dog park and (1) for the large dog park. We are looking forward to Brayden
 completing this project for Angier Parks and Rec. This project should be
 completed by end of June.
- The Jack Marley Park entrance sign has been painted and looks great.
- First Federal Bank had their annual employee appreciation picnic at Jack Marley Park picnic shelter on Saturday April 29. See attached thank you card.
- We have ordered a new scoreboard for field 3 and that should be installed within the next month or so. The old scoreboard is not working properly and beyond repair.

From the Staff and Management of

LHVAK KODI

Dear Angier Paris and hee to whe Jaw Maney Paris for our Cooperation in making this Event a Success, and cooperation in making this Event a Success, and cooperation in making this Event a Success, and cooperation in making the Cando to hulp you, it

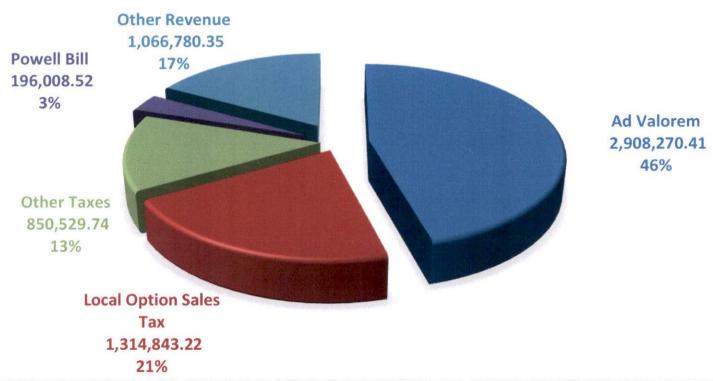




Town of Angier

June 2023 Financial Report





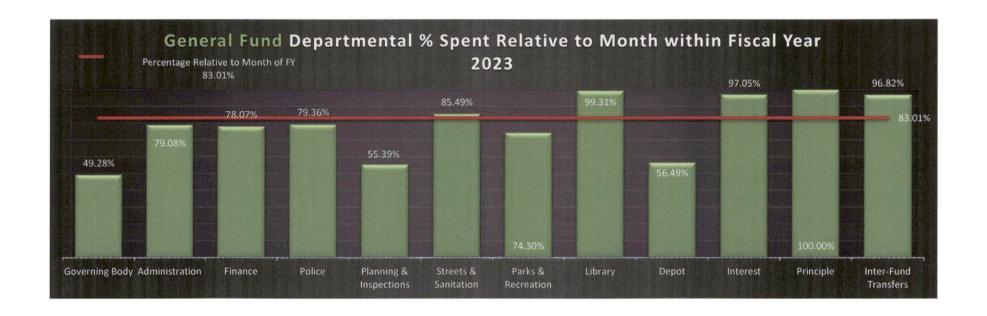




Your Tax Dollar at Work

Cents to the Dollar

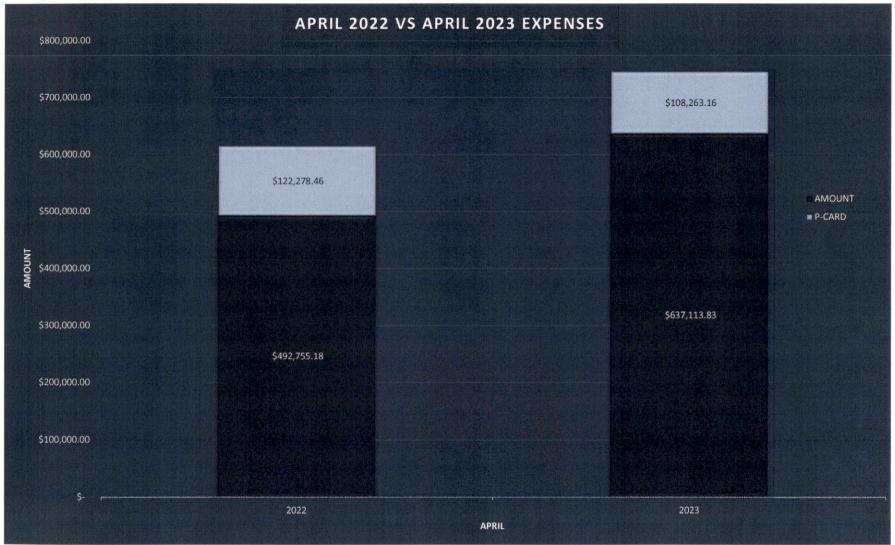




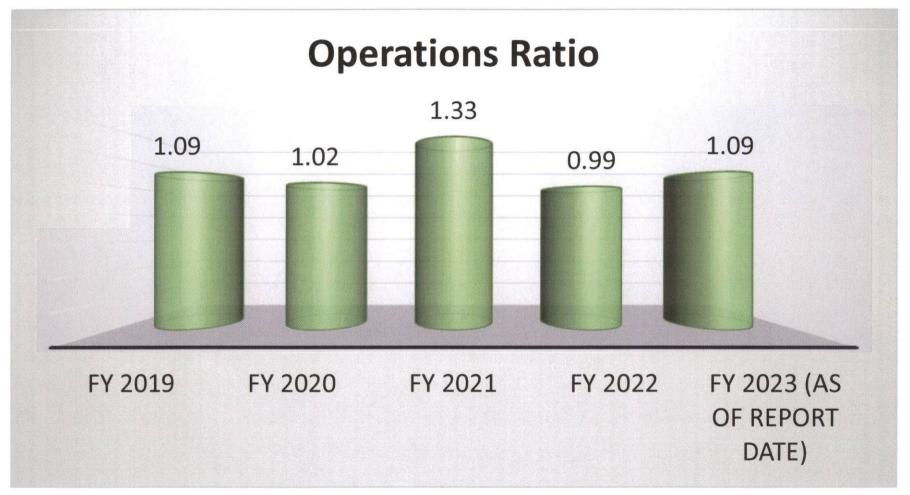


				S.	AI	LES AN	DI	USE TA	X	ANALY	5	IS FY's	20	15-2023				
	FY 2014-15 FY		FY 2015-16		2016-17	FY	2017-18	FY 2018-19			2019-20		FY 2020-21		FY 2021-22	FY 2022-23		
JULY	\$	45,037.32	\$	50,244.39	\$	56,084.29	\$	66,869.58	\$	65,195.40	\$	77,370.47	\$	73,777.08	\$	99,205.03	\$ 129,678.23	
AUGUST	\$	45,670.51	\$	49,930.99	\$	55,557.40	\$	61,087.65	\$	72,533.17	\$	76,455.85	\$	83,580.63	\$	104,823.15	\$ 124,473.97	
SEPT	\$	52,446.12	\$	55,797.12	\$	67,886.26	\$	66,601.23	\$	73,538.08	\$	82,101.99	\$	95,415.88	\$	114,026.62	\$ 134,669.68	
ОСТ	\$	43,269.18	\$	53,165.24	\$	52,701.25	\$	61,370.24	\$	58,542.31	\$	76,940.98	\$	90,420.40	\$	105,684.08	\$ 130,847.86	
NOV	\$	50,359.42	\$	43,719.03	\$	60,488.28	\$	65,335.23	\$	66,991.57	\$	76,243.84	\$	84,738.69	\$	106,173.65	\$ 133,051.25	
DEC	\$	39,041.39	\$	51,358.88	\$	62,670.74	\$	67,374.14	\$	69,018.88	\$	76,768.83	\$	82,731.52	\$	115,478.70	\$ 135,156.33	
JAN	\$	49,563.38	\$	48,985.49	\$	60,488.28	\$	59,520.04	\$	71,875.13	\$	79,174.71	\$	85,773.42	\$	117,637.65	\$ 124,217.71	
FEB	\$	46,618.33	\$	50,354.19	\$	64,688.65	\$	68,248.48	\$	75,991.44	\$	78,426.77	\$	91,131.96	\$	120,791.01	\$ 125,159.30	
MARCH	\$	58,298.98	\$	60,691.74	\$	73,243.06	\$	75,235.74	\$	80,537.79	\$	83,543.99	\$	102,935.98	\$	130,563.39	\$ 151,244.74	
APRIL	\$	44,937.03	\$	44,835.77	\$	53,970.97	\$	57,544.30	\$	65,539.52	\$	67,996.27	\$	90,251.80	\$	105,285.71	\$ 126,343.25	
MAY	\$	42,622.56	\$	47,875.96	\$	60,008.79	\$	58,211.82	\$	64,390.11	\$	68,856.81	\$	71,307.59	\$	102,743.53	\$ 105,150.02	
JUNE	\$	47,167.89	\$	57,925.24	\$	70,884.97	\$	71,628.50	\$	82,125.20	\$	79,460.71	\$	105,550.51	\$	130,776.42		
TOTAL	\$	565,032.11	\$	614,884.04	\$	738,672.94	\$	779,026.95	\$	846,278.60	\$	923,341.22	\$	1,057,615.46	\$	1,353,188.94	\$ 1,419,992.34	
Increase/(D ecrease) Previous																		
FY	\$	40,092.89	\$	49,851.93	\$	123,788.90	\$	40,354.01	\$	67,251.65	\$	77,062.62	\$	134,274.24	\$	270,347.57	\$ 174,115.79	
% Growth		7.64%		8.82%		20.13%	JI.	5.46%		8.63%		9.11%		14.54%		27.95%	17.16%	

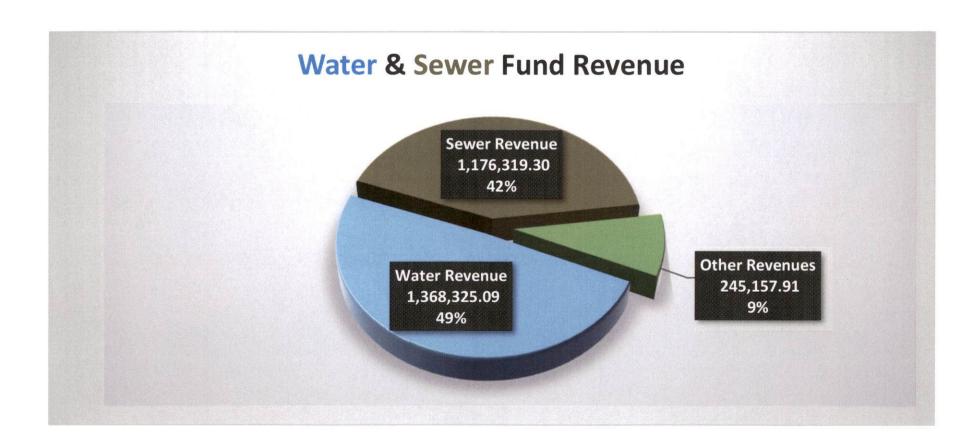




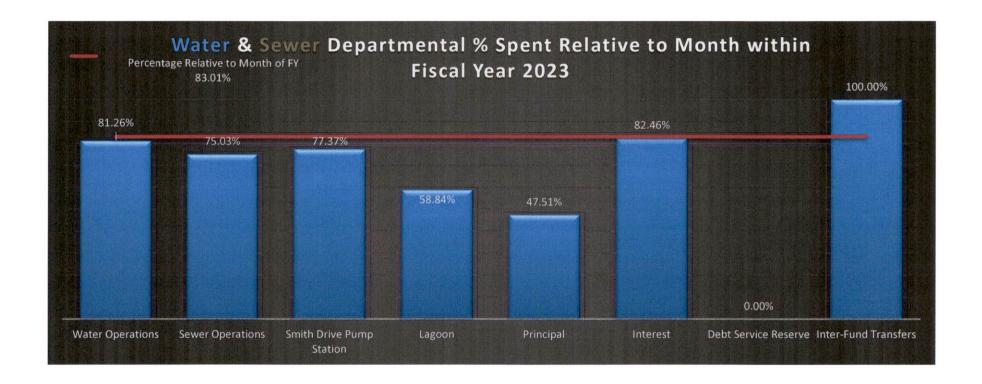










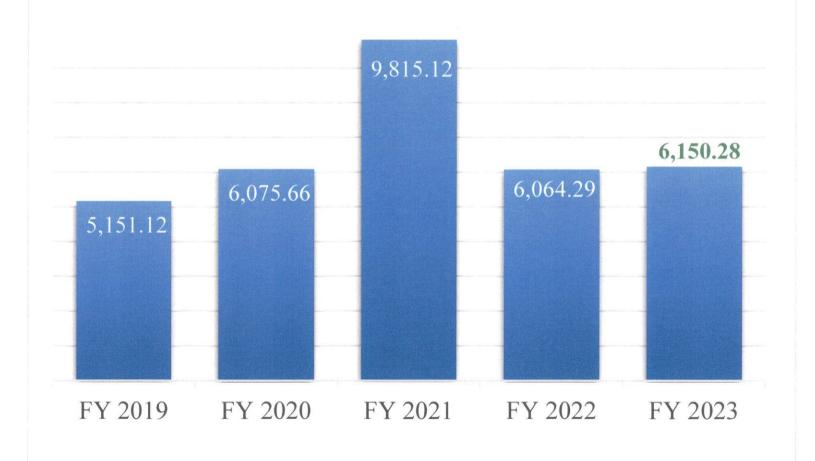




]	FY 2021 -	- 20	022				FY	20)22 - 202								
			econnection Activation		NSF fees			Late Fees/ Reconnection fees		Activation Fees		NSF fees		Late/ Reconnection Fees		activation fees	N	SF fees
July	\$	8,820.00	\$	2,520.00	\$	100.00	\$	8,230.00	\$	3,500.00	\$	75.00	\$	(590.00)	\$	980.00	\$	(25.00)
August	\$	9,240.00	\$	3,400.00	\$	100.00	\$	8,790.00	\$	3,401.00	\$	50.00	\$	(450.00)	\$	1.00	\$	(50.00)
September	\$	7,809.60	\$	2,650.00	\$	125.00	\$	7,830.00	\$	4,298.00	\$	75.00	\$	20.40	\$	1,648.00	\$	(50.00)
October	\$	6,850.00	\$	2,050.00	\$	50.00	\$	8,160.00	\$	3,350.00	\$	150.00	\$	1,310.00	\$	1,300.00	\$	100.00
November	\$	9,720.00	\$	2,250.00	\$	75.00	\$	7,540.00	\$	4,500.00	\$	125.00	\$	(2,180.00)	\$	2,250.00	\$	50.00
December	\$	11,980.00	\$	3,300.00	\$	125.00	\$	9,080.00	\$	2,950.00	\$	50.00	\$	(2,900.00)	\$	(350.00)	\$	(75.00)
January	\$	15,940.00	\$	2,907.00	\$	50.00	\$	6,520.00	\$	3,700.00	\$	75.00	\$	(9,420.00)	\$	793.00	\$	25.00
February	\$	10,190.00	\$	3,800.00	\$	675.00	\$	5,490.00	\$	3,300.00	\$	50.00	\$	(4,700.00)	\$	(500.00)	\$	(625.00)
March	\$	9,460.00	\$	4,643.00	\$	75.00	\$	5,460.00	\$	4,750.00	\$	25.00	\$	(4,000.00)	\$	107.00	\$	(50.00)
April	\$	8,250.00	\$	4,450.00	\$	150.00	\$	6,110.00	\$	3,850.00	\$	-	\$	(2,140.00)	\$	(600.00)	\$	(150.00)
May	\$	8,076.00	\$	4,250.00	\$	75.00							\$	-	\$	-	\$	#:
June	\$	5,003.00	\$	4,900.00	_	-							\$	_	\$	-	\$	-
Subtotal:	\$	111,338.60	\$	41,120.00	\$	1,600.00	\$	73,210.00	\$	37,599.00	\$	675.00	\$	(25,049.60)	\$	5,629.00	\$	(850.00



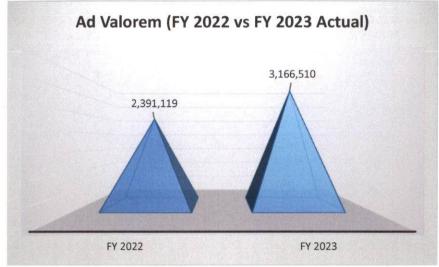
(Recovered Utility Delinquencies)

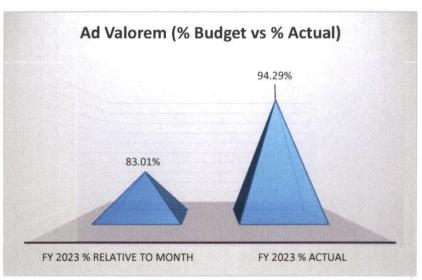




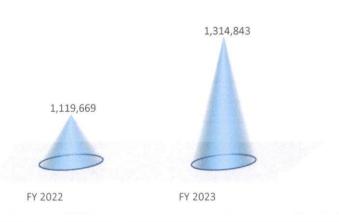








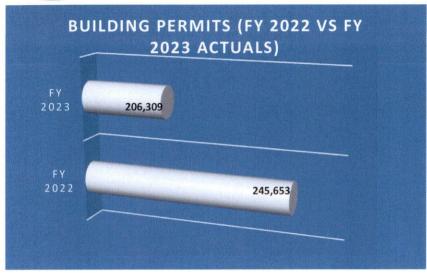
LOST (FY 2022 vs FY 2023 Actuals)



LOST (% Budget vs % Actual)

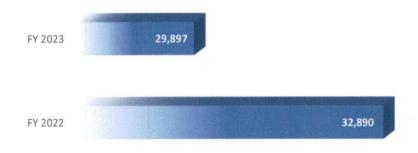




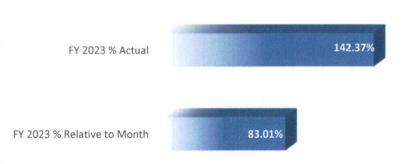




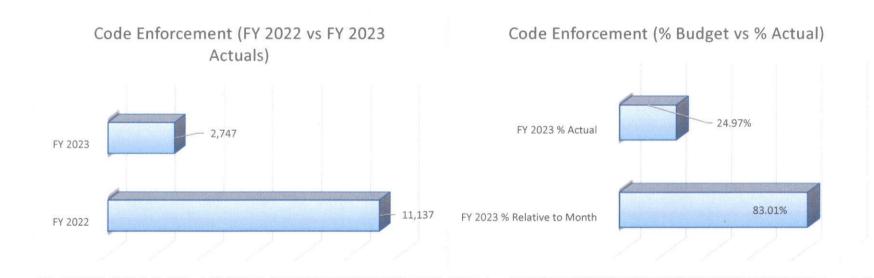
PLANNING FEES & PERMITS (FY 2022 VS FY 2023 ACTUALS)











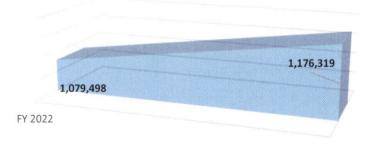


Water Sales (FY 2022 vs FY 2023 Actuals)



FY 2023

Sewer Sales (FY 2022 vs FY 2023 Actuals)



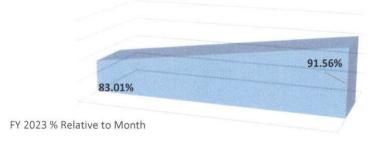
FY 2023

Water Sales (% Budget vs % Actual)



FY 2023 % Actual

Sewer Sales (% Budget vs % Actual)



FY 2023 % Actual



The same of the same

	General Fund			
	Budget	YTD	Variance	Percentage
Revenues:				
Ad Valorem Taxes	3,071,850	2,908,270.41	(163,579.59)	94.67%
Motor Vehicle Tax	286,568	258,239.36	(28,328.64)	90.11%
Local Option Sales Tax	1,325,000	1,314,843.22	(10,156.78)	99.23%
Other Taxes	594,418	592,290.38	(2,127.62)	99.64%
Restricted Intergovernmental	147,359	181,815.47	34,456.47	123.38%
Permits and Fees	620,585	593,600.98	(26,984.02)	95.65%
Recreation Department Fees	77,254	97,262.00	20,008.00	125.90%
Investment Earnings	43,167	91,584.52	48,417.52	212.16%
Other General Revenues	27,295	102,517.38	75,222.38	375.59%
Fund Balance Appropriated	845,409	5 -	(845,409.00)	0.00%
Total Revenues	7,038,905	6,140,423.72	(898,481.28)	87.24%
Expenditures:	Budget	YTD	Variance	Percentage
Governing Body	74,562	36,745.14	37,816.86	49.28%
Administration	870,201	688,165.41	182,035.59	79.08%
Finance	405,922	316,912.94	89,009.06	78.07%
Police Department	1,954,126	1,550,802.64	403,323.36	79.36%
Planning & Inspections Department	916,348	507,546.44	408,801.56	55.39%
Streets & Sanitation Department	869,255	743,124.78	126,130.22	85.49%
Parks & Recreation Department	496,250	368,729.68	127,520.32	74.30%
Library Department	212,809	211,343.47	1,465.53	99.31%
Depot	21,238	11,996.58	9,241.42	56.49%
Debt Service Obligations:	-		3	
Interest	5,738.00	5,568.82	169.18	97.05%
Principle	116,656.00	116,654.35	1.65	100.00%
Inter-Fund Transfers	1,095,800.00	1,061,000.81	34,799.19	96.82%
Total Expenditures	7,038,905	5,618,591.06	1,420,313.94	79.82%
	- JR - 120		10.71	



Statement of Revenues & Expenditures April 30, 2023)						
Angier Elementary Drainage Fund						
Budget YTD Variance Po						
Revenues:						
Harnett County Board of Education	14,907	i n	(14,907.00)	0.00%		
INTEREST ON INVESTMENTS	-	425.35	425.35	0.00%		
Total Revenues	14,907	425.35	(14,481.65)	2.85%		
Expenditures:	Budget	YTD	Variance	Percentage		
Construction	14,907	-	14,907.00	0.00%		
Total Expenditures	14,907	=	14,907.00	0.00%		
Revenues over Expenditures (Spre	ad)>	425.35				

Statement of Revenues & Expenditures April 30, 2023) General Capital Reserve Fund					
Revenues:					
Interest Earned	-	38,976.97	38,976.97	0.00%	
Transfer from G/F - Junny/Willow	223,250	-	(223,250.00)	0.00%	
P&R Development Fees	103,300	179,000.00	75,700.00	173.28%	
Municipal Building	1,540,323	-	(1,540,323.00)	0.00%	
Fund Balance Appropriated	= 8	-	-	0.00%	
Total Revenues	1,866,873	217,976.97	(1,648,896.03)	11.68%	
Expenditures:	Budget	YTD	Variance	Percentage	
Transfer to Junny/Willow Project	223,250	-	223,250.00	0.00%	
Transfer to P&R Project	103,300	-	103,300.00	0.00%	
Transfer to Municipal Building Project	1,540,323		1,540,323.00	0.00%	
Total Expenditures	1,866,873		1,866,873.00	0.00%	
Revenues over Expenditures (Spread	d)>	217,976.97			



Statement of Revenues & Expenditures April 30, 2023) Municipal Building Project Fund					
Revenues:					
Interest Earned	-	0.47	0.47	0.00%	
BANK OF AMERICA P-CARD REBATE	272	272.40	0.40	100.15%	
Transfer from General Fund	319,590	-	(319,590.00)	0.00%	
Transfer from General Fund CRF	693,855	-	(693,855.00)	0.00%	
Total Revenues	1,013,717	272.87	(1,013,444.13)	0.03%	
Expenditures:	Budget	YTD	Variance	Percentage	
Preconstruction Department	84,849.00	-	84,849.00	0%	
Architectural Department	928,868	-	928,868.00	0.00%	
Total Expenditures	1,013,717	-	1,013,717.00	0.00%	
Revenues over Expenditures (Sprea	ad)>	272.87			

Statement of Rever	Statement of Revenues & Expenditures April 30, 2023)					
Parks & Recr	eation Field Rental,	/Donations Fund				
	Budget	YTD	Variance	Percentage		
Revenues:						
Interest Earned		8.92	8.92	0.00%		
BANK OF AMERICA P-CARD REBATE	272	272.40	0.40	100.15%		
Booster Club Proceeds	4,510	4,510.54	0.54	100.01%		
Booster Club Proceeds	33,000	-	(33,000.00)	0.00%		
Total Revenues	37,782	4,791.86	(32,990.14)	12.68%		
Expenditures:	Budget	YTD	Variance	Percentage		
Facility Repair & Maintenance	3,378	13,223.29	(9,845.29)	391.45%		
Uniforms	-	-	-	0.00%		
Printing & Publishing	1,404	-	1,404.00	0.00%		
Professional Services	=	-	¥	0.00%		
Contract Services	=	<u> </u>		0.00%		
Capital Outlay	33,000	12,163.37		36.86%		
Total Expenditures	37,782	25,386.66	12,395.34	67.19%		
Revenues over Expenditures (Sprea	ad)>	(20,594.80)				



Statement of Revenues & Expenditures April 30, 2023)					
	Powell Bill Fund	d			
	Budget	YTD	Variance	Percentage	
Revenues:					
Vehicle Licenses	19,500	19,538.12	38.12	100.20%	
Interest on Investments	2,083	4,658.22	2,575.22	223.63%	
State Street - Aid	171,812	171,812.18	0.18	100.00%	
Fund Balance Appropriated	-	-	-	0.00%	
Total Revenues	193,395	196,008.52	2,613.52	101.35%	
Expenditures:	Budget	YTD	Variance	Percentage	
Equipment Maintenance	10,272	700.00	9,572.00	6.81%	
Fuel	6,000	902.91	5,097.09	15.05%	
Materials	10,000	-	10,000.00	0.00%	
Contracted Service	132,142	-	132,142.00	0.00%	
Paving (Stemming from Vehicle Licenses	-	-	-	0.00%	
Capital Outlay	34,981	-	34,981.00	0.00%	
Total Expenditures	193,395	1,602.91	191,792	0.83%	
Revenues over Expenditures (Spread))>	194,405.61			

Statement of Revenues & Expenditures April 30, 2023)					
Junny Road/Willow Street Capital Project Fund					
	Budget	YTD	Variance	Percentage	
Revenues:					
TRANSFER FROM GENERAL FUND	125,000	-	(125,000.00)	0.00%	
NC DEPARTMENT OF TRANSPORTATION	-	47,871.94	47,871.94	0.00%	
Total Revenues	125,000	47,871.94	(77,128.06)	38.30%	
Expenditures:	Budget	YTD	Variance	Percentage	
ENGINEERING	-	74,409.78	(74,409.78)	0.00%	
CONSTRUCTION	125,000	-	125,000.00	0.00%	
Total Expenditures	125,000	æ	125,000	0.00%	
Revenues over Expenditures (Spread)>	47,871.94			



Statement of Revenues & Expenditures April 30, 2023)					
American R	escue Plan Act & C	CARES Act Fund			
	Budget	YTD	Variance	Percentage	
Revenues:					
Interest on Investments	-	50,467.04	50,467.04	0.00%	
American Rescue Plan Distribution	1,725,747	862,873.33	(862,873.67)	50.00%	
CARES Act Distribution	88,310	-	(88,310.00)	0.00%	
Total Revenues	1,814,057	913,340.37	(900,716.63)	50.35%	
Expenditures:	Budget	YTD	Variance	Percentage	
ARPA Department					
Angier Business Improvement	-	-	-:	0.00%	
General Fund Government Service	=	-	-	0.00%	
Downtown Sewer Improvements	-	-	-:	0.00%	
WATER/SEWER & DRAINAGE	1,725,747	-	1,725,747.00	0.00%	
CARES Act Department					
CARES Act	78,310	·	78,310.00	0.00%	
General Fund Utilization	10,000	:=	10,000.00	0.00%	
Total Expenditures	1,814,057	-	1,814,057.00	0.00%	
Revenues over Expenditures (Sprea	nd)>	913,340.37	Yazan Perkelinin Switter a parelina		

Statement of Revenues & Expenditures April 30, 2023)						
HWY 210/Park Street Sidewalk Project Fund						
A 10 (A)	Budget	YTD	Variance	Percentage		
Revenues:						
Interest on Investments	-	3,627.05	3,627.05	0.00%		
NC Department of Transportation	585,394	613,772.75	28,378.75	104.85%		
PAYMENT IN-LIEU OF SIDEWALK	-	~	=	0.00%		
Transfer from General Fund	804,508	553,675.00	(250,833.00)	68.82%		
Total Revenues	1,389,902	1,171,074.80	(218,827.20)	84.26%		
Expenditures:	Budget	YTD	Variance	Percentage		
ENGINEERING/CONCRETE TESTING (1009)	-	22,345.00	(22,345.00)	0.00%		
Engineering	3,413	-	3,413.00	0.00%		
Construction	1,386,489	944,157.64	442,331.36	68.10%		
Total Expenditures	1,389,902	966,502.64	423,399.36	69.54%		
Revenues over Expenditures (Spread)	>	204,572.16				



Statement of Revenues & Expenditures April 30, 2023)					
SW Drainage I	Project (Mitigation	on Measure #3)			
V +	Budget	YTD	Variance	Percentage	
Revenues:					
NC DEQ DISBURSEMENT	400,000	-	(400,000.00)	0.00%	
TRANSFER FROM GENERAL FUND	451,125	451,125.00	-	100.00%	
Fund Balance Appropriated	-		-	0.00%	
Total Revenues	851,125	451,125.00	(400,000.00)	53.00%	
0 100					
Expenditures:	Budget	YTD	Variance	Percentage	
DESIGN, PERMITTING, SURVEY, CONST. 5	101,526	-	101,526.00	0.00%	
CONSTRUCTION CONTINGENCY	63,454	-	63,454.00	0.00%	
NC DEQ DISTBURSEMENT	423,025	-	423,025.00	0.00%	
MOBILIZATION	21,151	-	21,151.00	0.00%	
EROSION CONTROL	42,303	-	42,303.00	0.00%	
TRAFFIC CONTROL	31,727	-	31,727.00	0.00%	
UTILITY CONFLICTS	84,605	~	84,605.00	0.00%	
GEOTECH, STRUCTURAL ENG., & REAL ES	31,727	-	31,727.00	0.00%	
CONTINGENCY	51,607	226.25	51,380.75	0.449	
Total Expenditures	851,125	226.25	850,899	0.03%	
Revenues over Expenditures (Spread)	>	450,898.75	MIL-SALVA III		



Statement of Revenues & Expenditures April 30, 2023)				
	Water & Sewer F	und		
	Budget	YTD	Variance	Percentage
Revenues:				
Water Sales	1,490,453	1,368,325.09	(122, 127.91)	91.81%
Sewer Sales	1,619,973	1,176,319.30	(443,653.70)	72.61%
Investment Earnings	27,997	64,564.96	36,567.96	230.61%
Late Fees/Reconnections	130,000	73,210.00	(56,790.00)	56.32%
Other Operating Revenues	242,332	107,382.95	(134,949.05)	44.31%
Transfer from W/S Capital Reserve	5	-	-	0.00%
Total Revenues	3,510,755	2,789,802.30	(720,952.70)	79.46%
Expenditures:	Budget	YTD	Variance	Percentage
Water Operations	1,471,778	1,195,899.83	275,878.17	81.26%
Sewer Operations	901,883	676,652.62	225,230.38	75.03%
Smith Drive Regional Pump Station	579,000	447,981.14	131,018.86	77.37%
Lagoon	71,320	41,965.54	29,354.46	58.84%
Debt Service				0.00%
Principal	288,411	137,015.61	151,395.39	47.51%
Interest	173,363	142,963.59	30,399.41	82.46%
Debt Service Reserve	-	=	<u>=</u>	0.00%
Inter-Fund Transfers	25,000	25,000.00	_	100.00%
Total Expenditures	3,510,755	2,667,478.33	843,276.67	75.98%
Revenues over Expenditures (Sprea	ad)>	122,323.97		



Statement of Revenues & Expenditures April 30, 2023)				
NC Department of Environme	ental Quality Wat	er Line Project (O	ption 8) Fund	
	Budget	YTD	Variance	Percentage
Revenues:				
Interest Earned	-	2,029.24	2,029.24	0.00%
NC DEQ Distribution	92,276	-	(92,276.00)	0.00%
TRANSFER FROM WATER & SEWER FUNI	25,000	25,000.00	-	100.00%
Total Revenues	117,276	27,029.24	(90,246.76)	23.05%
Expenditures:	Budget	YTD	Variance	Percentage
EASEMENT/PROPERTY ACQUISITION	4,579	4,579.00	N=	100.00%
Professional Fees (Engineering)	2,276	-	2,276.00	0.00%
Capital Outlay (Construction)	110,421		110,421.00	0.00%
Total Expenditures	117,276	4,579.00	112,697.00	3.90%
Revenues over Expenditures (Spread)	·>	22,450.24		

Statement of Revenues & Expenditures April 30, 2023)							
Water &	Sewer Capital Res	erve Fund					
	Budget	YTD	Variance	Percentage			
Revenues:							
Interest Earned	0	7822.26	7822.26	(
Pump Stations & Force Main	75,000	-	(75,000.00)	0.00%			
Harnett County Sewer Capacity	200,885	-	(200,885.00)	0.00%			
Total Revenues	275,885	7,822	(268,062.74)	2.84%			
Expenditures:	Budget	YTD	Variance	Percentage			
Transfer to Pump Station #1 & #6 Projec	75,000	-	75,000.00	0.00%			
Transfer to HC Sewer Capacity	200,885	-	200,885.00	0.00%			
Total Expenditures	275,885		275,885.00	0.00%			
Revenues over Expenditures (Spread)	>	7,822.26					



Statement of Revenues & Expenditures April 30, 2023)								
Water Distribution Core System Replacement								
	Budget	YTD	Variance	Percentage				
Revenues:								
INTEREST EARNED		-	-	0.00%				
NC DEQ/DWI DISTRIBUTION	4,250,000	-	(4,250,000.00)	0.00%				
Fund Balance Appropriated	-	-	-	0.00%				
Total Revenues	4,250,000	-	(4,250,000.00)	0.00%				
Expenditures:	Budget	YTD	Variance	Percentage				
PRINTING & PUBLISHING	-	208.15	(208.15)	0.00%				
PERMITTING	25,000	-	25,000.00	0.00%				
PROFESSIONAL FEES (ENGINEERING DES	240,000	-	240,000.00	0.00%				
CONSTRUCTION COSTS	3,400,000	-	3,400,000.00	0.00%				
LAND SURVEYING COSTS	75,000	-	75,000.00	0.00%				
CONTINGENCY (15%)	510,000	-	510,000.00	0.00%				
Total Expenditures	4,250,000	208.15	4,249,792	0.00%				
Revenues over Expenditures (Spread)	>	(208.15)						

Statement of Revenues & Expenditures April 30, 2023) Elevated Water Storage Tank Replacement							
Revenues:							
INTEREST EARNED	-	150	-	0.00%			
ELEVATED WATER STORAGE TANK REPLA	2,456,250	=	(2,456,250.00)	0.00%			
Fund Balance Appropriated			=	0.00%			
Total Revenues	2,456,250		(2,456,250.00)	0.00%			
Expenditures:	Budget	YTD	Variance	Percentage			
PRINTING & PUBLISHING	=	181.00	(181.00)	0.00%			
PERMITTING	15,000	-	15,000.00	0.00%			
PROFESSIONAL FEES (ENGINEERING DES	171,500	7,500.00	164,000.00	4.37%			
CONSTRUCTION COSTS	1,965,000	-	1,965,000.00	0.00%			
LAND SURVEYING COSTS	10,000	3,147.75	6,852.25	31.48%			
CONTINGENCY (15%)	294,750	-	294,750.00	0.00%			
Total Expenditures	2,456,250	10,828.75	2,445,421	0.44%			
Revenues over Expenditures (Spread)	>	(10,828.75)					



Statement of Revenu	es & Expen	ditures April	30, 2023)				
Pump Stations & Force Main Capital Project							
	Budget	YTD	Variance	Percentage			
Revenues:							
INTEREST EARNED	-	5,503.67	5,503.67	0.00%			
LOAN PROCEEDS	3,241,083	-	(3,241,083.00)	0.00%			
HWY 55 FORCE MAIN RELOCATION REIN	178,128	-	(178,128.00)	0.00%			
TRANSFER FROM ARPA & CARES Act Fun	635,200	:=	(635,200.00)	0.00%			
Total Revenues	4,054,411	5,503.67	(4,048,907.33)	0.14%			
Expenditures:	Budget	YTD	Variance	Percentage			
Pump Station #6 Department							
MISCELLANEOUS	-	-	-	0.00%			
PROFESSIONAL SERVICES	59,110	-	59,110.00	0.00%			
CAPITAL OUTLAY - CONSTRUCTION (UF	1,257,727	943,747.91	313,979.09	75.04%			
FORCE MAIN/GRAVITY SEEWER REALIC	60,000	;=.	60,000.00	0.00%			
CONTINGENCY	77,100	-	77,100.00	0.00%			
Pump Station #1 & Force Main Departmen	t						
SEWER PERMIT APPLICATION		-	-	0.00%			
EASEMENTS	10,200	-	10,200.00	0.00%			
PROFESSIONAL SERVICES	16,775	1,425.00	15,350.00	8.49%			
PUMP STATION #1 REPLACEMENT	1,122,226	391,916.10	730,309.90	34.92%			
FORCE MAIN REALIGNMENT	400,000	315,178.88	84,821.12	78.79%			
ON-SITE SANITAR SEWER UPGRADES	26,500	-	26,500.00	0.00%			
STORM SEWER RELOCATION	690,350	-	690,350.00	0.00%			
HWY 55 FORCE MAIN RELOCATION REI	178,128	-	178,128.00	0.00%			
CONTINGENCY	156,295	-	156,295.00	0.00%			
Total Expenditures	4,054,411	1,652,268	2,343,033.11	40.75%			
Revenues over Expenditures (Spread)	>	(1,646,764.22)					



Statement of Revenues & Expenditures April 30, 2023)								
Asset Forfeiture Fund								
Revenues:	Budget	YTD	Variance	Percentage				
Interest on Investments	1 400	1 017 20	417.29	120.010				
	1,400	1,817.29		129.81%				
Unauthorized Substance Use Distribution	21,919	21,919.24	0.24	100.00%				
Federal Equitable Sharing Distribution	23,842	20,859.13	(2,982.87)	87.49%				
Total Revenues	47,161	44,595.66	(2,565.34)	94.56%				
Expenditures:	Budget	YTD	Variance	Percentage				
Unauthorized Substance Use Dept.	(S) (S) (S) (S)							
Reserved								
Safety Equipment	671	-	-	0.00%				
Capital Outlay	21,919	-	-	0.009				
Reserved								
Federal Equitable Sharing Dept.								
Reserved								
Safety Equipment	729	·-	-	0.00%				
Capital Outlay	23,842	-	-	0.00%				
Reserved	M340							
Total Expenditures	47,161	-		0.00%				
Revenues over Expenditures (Spread)	>	44,595.66						



Statement of Revenues & Expenditures April 30, 2023)									
System D	System Development Fee (Buy-In Method)								
	Budget	YTD	Variance	Percentage					
Revenues:									
Interest on Investments	12,193	22,533.01	10,340.01	184.80%					
SDF (Water Buy-In Method)	74,693	92,665.94	17,972.94	124.06%					
SDF (Sewer Buy-In Method)	233,300	289,132.00	55,832.00	123.93%					
Total Revenues	320,186	404,330.95	84,144.95	126.28%					
Expenditures:	Budget	YTD	Variance	Percentage					
Harnett County WWTP Expansion	320,186	-	320,186.00	0.00%					
Total Expenditures	320,186	-	320,186.00	0.00%					
Revenues over Expenditures (Spre	ead)>	404,330.95							

Statement of Revenues & Expenditures April 30, 2023)								
System Development Fee (Incremental Cost Method)								
	Budget	YTD	Variance	Percentage				
Revenues:								
Interest on Investments	103	188.30	85.30	182.82%				
SDF (Water Incremental Method)	2,448	3,094.06	646.06	126.39%				
Total Revenues	2,551	3,282.36	731.36	128.67%				
Expenditures:	Budget	YTD	Variance	Percentage				
Transfer to Capital Project Fund	2,551		2,551.00	0.00%				
Total Expenditures	2,551	-	2,551.00	0.00%				
Revenues over Expenditures (Spre	ead)>	3,282.36						



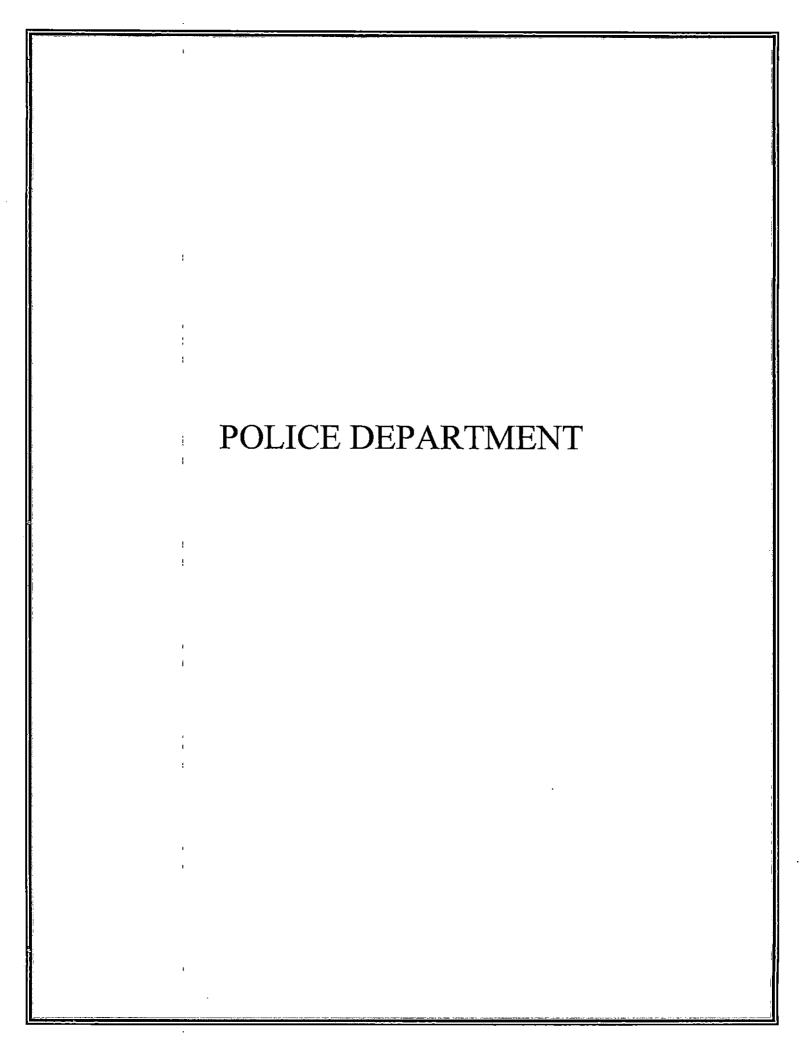
			FY	2023 Cash	Flow Rep	ort				
Funds	July	August	September	October	November	December	January	February	March	April
General Fund	(94,271.17)	217,595.90	27,959.72	(70,227.68)	186,302.88	178,173.89	103,770.46	386,544.80	234,652.83	144,618.55
Angier Elementary Drainage	190.95	190.95	190.95	190.95	190.95	190.95	190.95	190.95	190.95	190.95
General Capital Reserve	55,014.84	14.84	124,014.84	14.84	14.84	14.84	14.84	14.84	14.84	14.84
Municipal Building Project	1,749.52	1,749.52	1,749.52	1,749.52	2,021.92	2,021.92	2,021.92	2,021.92	2,021.92	2,021.92
P&R Donations	33,056.89	34,044.25	19,864.03	17,456.68	19,024.08	20,875.17	20,998.22	21,175.17	11,229.58	11,229.58
Powell Bill	46,441.69	47,154.08	49,326.58	110,548.44	111,155.21	101,781.83	53,524.61	55,424.61	57,394.61	59,598.36
Junny Rd/Willow St Project			(29,752.99)	(9,982.84)	(15,753.28)	(12,527.49)	(22,144.03)	(11,968.00)	(26,537.84)	(26,537.84)
ARPA & CARES Act	0.10	0.43	0.43	0.43	0.43	997.62	997.62	997.62	997.62	997.62
HWY 210 Sidewalk Extension	159,180.09	79,332.04	79,332.04	(122,737.66)	(320,774.22)	(85,676.32)	(25,596.06)	7,068.82	90,338.77	96,662.82
SW Drainage Project	-	-	*	-	(226.25)	0.75	0.75	0.75	0.75	0.75
Water & Sewer Fund	477,132.52	500,623.78	414,264.09	439,722.48	417,337.72	278,772.29	358,230.46	250,003.87	250,971.17	462,548.15
NC DEQ Water Line Project	13.78	13.78	(4,565.22)	10,434.78	10,434.78	35,434.78	35,434.78	35,434.78	35,434.78	35,434.78
Water & Sewer Capital Resesrve	•		-	-	-	<u>-</u>	-	•	-	-
Asset Forfeiture Fund	(1,872.18)	426.51	426.51	3,408.41	0.41	0.41	0.41	(2,981.49)	0.41	0.41
SDF (Buy-In Method)	11,212.24	4,653.06	20,468.52	18,455.80	0.37	97,074.13	34,266.96	66,562.88	34,267.44	60,626.54
SDF (Incremental Cost Method)	333.94	380.12	138.66	323.38	0.81	832.05	462.22	739.30	300.74	531.64
Total Cash Flow>	688,183.21	886,179.26	703,417.68	399,357.53	409,730.65	617,966.82	562,174.11	811,230.82	691,278.57	847,939.07



			FY 2023 In	vestment o	of Idle Fur	ids Report	and the second			
Funds	July	August	September	October	November	December	January	February	March	April
General Fund	3,051,301.41	2,571,689.06	2,638,137.10	2,715,876	3,008,422	3,229,650.97	3,466,238.01	3,504,674.14	3,735,563.02	3,626,308.97
Angier Elementary Drainage	15,015.90	15,015.90	15,041.96	15,109	15,152	15,199.07	15,253.50	15,305.96	15,364.76	15,425.29
General Capital Reserve	1,211,100.05	1,266,100.05	1,268,297.07	1,398,521	1,402,456	1,406,840.18	1,411,878.50	1,416,734.13	1,422,177.03	1,427,780.13
Municipal Building Project	-	-	-	-	:=:	-	-	-	-	=
P&R Donations	•			4	-	-	-	-	-	-
Powell Bill	50,150.52	50,150.52	50,237.54	77,081	77,297	177,851.68	228,667.69	229,454.11	230,335.64	231,243.12
Junny Rd/Willow St Project		-					-	-	-	-
ARPA & CARES Act	951,194.92	1,814,067.92	1,817,215.81	1,825,339	1,830,475	1,836,197.38	1,842,773.35	1,849,110.88	1,856,214.92	1,863,528.04
HWY 210 Sidewalk Extension					-	200,625.20	201,343.70	202,036.15	202,812.35	203,611.39
SW Drainage Project	-	-	-	-	-	452,307.51	453,927.36	455,488.47	457,238.40	459,039.83
Water & Sewer Fund	2,075,184.37	2,075,476.04	2,079,177.34	2,088,641	2,194,799	2,452,441.45	2,360,866.25	2,369,107.50	2,380,673.77	2,391,198.88
NC DEQ Water Line Project	84,089.02	84,089.02	84,234.94	69,574	69,769	69,987.52	70,238.17	70,479.73	70,750.50	71,029.24
Water & Sewer Capital Resesrve	276,177.36	276,177.36	276,656.60	277,893	278,675	279,546.39	280,547.53	281,512.37	282,593.90	283,707.26
Asset Forfeiture Fund	351.55	63,387.57	63,510.24	64,598	69,228	69,444.09	69,692.79	69,932.47	67,207.79	67,472.58
SDF (Buy-In Method)	607,643.24	624,127.24	625,210.27	651,208	742,918	766,393.19	866,559.52	869,539.73	947,636.49	951,369.99
SDF (Incremental Cost Method)	5,005.30	5,005.30	5,394.64	5,419	6,383	6,402.62	7,097.95	7,122.36	7,960.83	7,992.20
Total Invested Idle Funds>	8,327,213.64	8,845,285.98	8,923,113.51	9,189,259	9,695,574	10,962,887.25	11,275,084.32	11,340,498.00	11,676,529.40	11,599,706.92









Angier Police Department

P.O. Box 278, 55 North Broad Street West Angier, North Carolina 27501 Office (919) 639-2699

Chief of Police Garland L. Thompson, Jr. gthompson@angier.org

Date

May 31, 2023

To

Interim Town Manager: Richard Hicks

From

Garland L. Thompson, Jr

Subject Matter: May, 2023 Police Activities & Statistical Data

ABC Monthly Report is included in Board Packets

**Police activities for the month of May, consisted of 3,601 calls for Service/Officer initiated activities (call logs). Officers investigated 49 offenses. During these investigations; 18 individuals were arrested on a total of 31 charges, 5 arrests were made due to outstanding warrants (warrant service), 2,922 Subdivision / Security checks were logged for the month of May, 23 traffic accident reports were created this month, 5 citied for ordinance violations, 90 traffic citations were issued totaling 124 charges and 84 verbal or written warnings.

- > Brian Tellez is our new addition to the Angier Police Department
- > We entered into our yearly agreement with the Child Advocacy Center.
- > We met with four of our Angier Banks and discussed Bank Alarm Protocols and Law Enforcement Responses.
- > Initiated Quarter Master System in compliance with the Senate Bill 300 and to Manage our department.
- We hosted with the help of the Chamber the National Day of Prayer.

Thank you, Chief of Police Garland L. Thompson, Jr. gthompson@angier.org

Call Log Call Type Summary

Angier Police Department 04/25/2023 - 05/30/2023

<no call="" specified="" type=""></no>	1
Alarm Activation - Alarm Activation	27
Assault - Assault	2
Assist Fire - Assist Fire Department	1
Assist Other Agency - Assist Other Agency - Law Enforcement	12
Breaking and Entering - Breaking and Entering	6
Careless and Reckless Vehicle - Careless and Reckless Vehilce	6
Communicate Threats - Communicate Threats	4
Crash - Traffic Accident	23
Disturbance - Disturbance	14
Domestic Dispute - Domestic Dispute	9
DWI - Driving While Impaired	3
Fight - Fight	1
Foot Patrol - Foot Patrol	5
Juvenile Complaint - Juvenile Complaint	1
Lost Property - Lost Property	1
Missing Person - Missing Person	1
OD - Drug/Alcohol Overdose	2
Other Call - Other Call Not Listed	7
Property Damage - Property Damage	7
Shots Fired - Shots Fired	1
Stolen Vehicle - Stolen Vehicle	1
Suspicious Activity - Suspicious Activity	15
Suspicious Vehicle - Suspicious Vehicle	6
Trespassing - Trespassing	19
Unauthorized Use of Motor Vehicle - Unauthorized Use of Motor Vehicle	1
Welfare Check - Welfare Check	5

911 Hang Up - 911 Hang Up	23
Animal Complaint - Animal Complaint	4
Assist EMS - Assist EMS	4
Assist Motorist - Assist Motorist	10
Attempted Larceny - Attempted Larceny	1
Business Walk Thru - Business Walk Thru	191
Citizen Complaint - Citizen Complaint	2
Community Policing - Community Policing	1
Direct Traffic - Direct Traffic	17
DOA - Dead On Arrival	2
Drug Activity - Drug Activity	3
Escort - Escort	3
Follow Up - Follow Up	1
H&R - Hit and Run	2
Larceny - Larceny	10
Mental Subject - Mental Subject	3
Noise Complaint - Noise Complaint	6
Order Violation - Order Violation	3
Parking Violation - Parking Violation	2
Security Check - Security Check	1,615
Stand-By - Stand-By	3
Subdivision Check - Subdivision Check	1,307
Suspicious Person - Suspicious Person	6
Traffic Stop - Traffic Stop	174
TWO - Talk With Officer	12
Warrant Service - Warrant Service	15

Total Number Of Calls: 3,601

State of North Carolina Alcoholic Beverage Control Commission ABC Law Enforcement Monthly Report GS 188-501(f1)

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		а	r		

Angier Town
Reporting Month / Year:

May-23



	Regulatory Activity and Training
0	Violations Reports Submitted to ABC Commission
0	Total Number of Offenses Contained in Reports
0	Sell to Underage Campaign Checks
0	Permittee Inspections
0	Compliance Checks
0	Seller / Server Training
	Alcohol Education

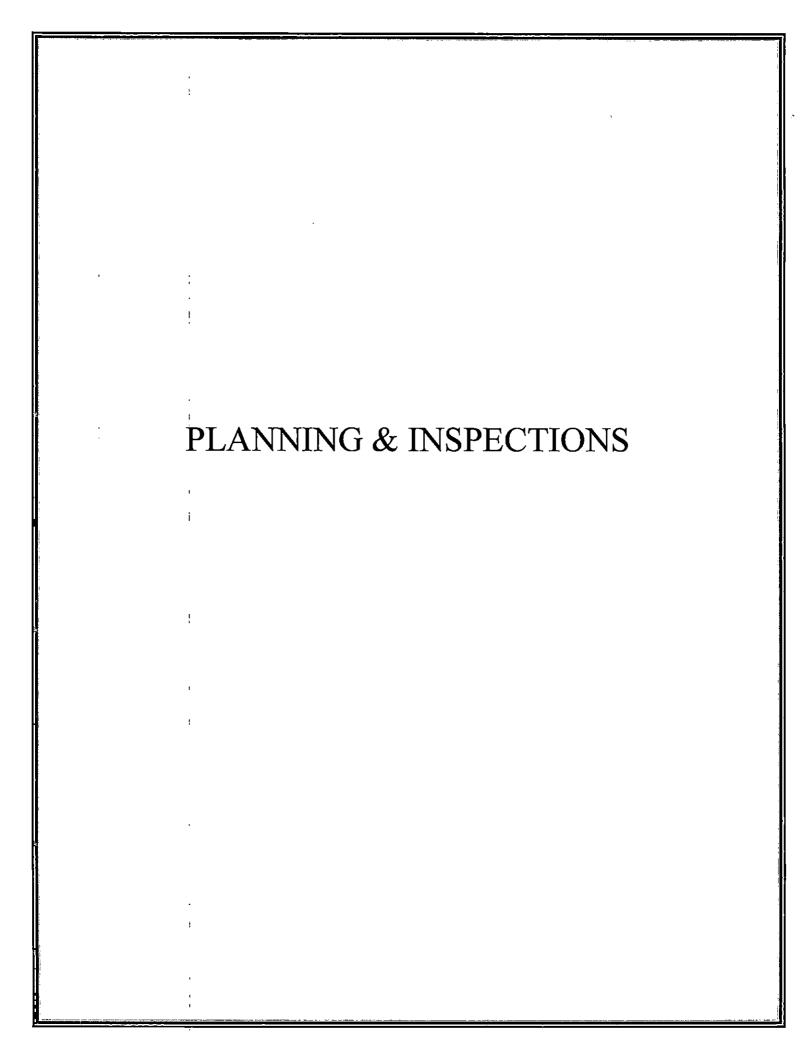
ABC Law Violations	At Permitted Establishment	Away From Permitted Establishment
Sell / Give to Underage	0	
Attempt to Purchase / Purchase by Underage		0
Underage Possession	Anna Armana and Arma	0
Unauthorized Possession		0
Sell / Give to Intoxicated		0
All Other Alcohol Related Charges		O
	Total:	C

Controlled Substance Violations	At Permitted Establishment	Away From Permitted Establishment
Felony Drug Related Charges		5
Misdemeanor Drug Related Charges		7
	Total:	12

Other Offenses	At Permitted Establishment	Away From Permitted Establishment
Driving While Impaired		3
All Other Criminal Charges		31
	Total:	34

:

Agencies Assisted	
Assistance Provided to Other Agencies	1
Remarks	
Reporting Officer / Title:	
G.Thompson / Chief	
Report Date:	
5/31/2023	





Town of Angier

Planning & Inspections Department 919-331-6702



Robert K. Smith Mayor

Richard Hicks Interim Town Manager

Planning and Inspections Department Monthly Report: May 2023

Permitting/Inspection Totals - Month of May 2023:

Total Permits Issued: 92

Building Inspections Performed: 268

New Construction Permits Issued - Residential: 27

New Construction Permits Issued - Commercial: 0

Total Fees Collected: \$32,087.00

2022-2023 Fiscal Year Totals:

New Construction - Residential: 223

New Construction - Commercial: 1

Total Fees Collected: \$242,666.00 as of (May: 121.33%)

Fiscal Year Budgeted: \$200,000



Town of Angier

Planning & Inspections Department 919-331-6702



Robert K. Smith Mayor

Richard Hicks Interim Town Manager

Subdivisions - Current Status:

Whetstone Phase II: Home Construction Underway Kathryn's Retreat: Home Construction Underway Coble Farms West: Home Construction Underway Honeycutt Oaks PUD: Site Construction Underway

Lynn Ridge: Home Construction Underway, Phase 3 Recorded

Neill's Pointe: Home Construction Underway **Highland Ridge:** Site Construction Underway

Kennebec Crossing: Site Construction Underway, Final Plat nearing recordation

Spring Village PUD: Phase 1 Under Construction **Tanglewood 1:** Home Construction Underway

Tanglewood 3: Annexation Recorded

Cotswold PUD: Home Construction Underway
Camden Place PUD: Site Construction Underway

White Oak Creek Crossing PUD: Construction Drawings Under Review

Myrtle Manor PUD: No Site Work underway Sherri Downs: Final Plat nearing recordation

Easley Pond Phase I: Construction Drawings Under Review **Vaughan Farms PUD:** Construction Drawings Approved **Wimberly:** Construction Drawings Under Final Review

Multifamily & Nonresidential Projects - Current Status:

Andrews Landing Townhomes (8316 S. NC 55 Hwy): Townhome Construction Nearing Completion

Circle K (NC 55 Hwy and Kennebec Church Rd): Site Plan approved

Angier Medical Complex (N Raleigh St and Logan Ct): Site Plan under review

Code Enforcement Spreadsheet Attached



Robert K. Smith Mayor Richard Hicks Interim Town Manager Veronica Hardaway Town Clerk

CODE ENFORCEMENT DIVISION ACTIVITY REPORT FOR MONTH OF MAY 2023

NEW INVESTIGATIONS: 28

Nuisance: 9 Zoning: 14

Minimum Housing: 4

Vehicle: 1

OPEN/ ACTIVE CASES: 30

Nuisance: 7 Zoning: 16

Minimum Housing: 6

Vehicle: 1

CASES CLOSED: 34

Nuisance: 21 Zoning: 10

Minimum Housing: 1

Vehicle - 2

CIVIL CITATIONS ISSUED: 8

Fines Collected \$200

COMPLETED ABATEMENTS:

Minimum Housing: 272 West Church Street – Demolished (TOA Order to Demolish)

Zoning: Red Barn Restaurant has complied by screening waste container.

Nuisance: 67 South Cross Street - Grass Cut

Nuisance: 157 South Pleasant Street – Obstruction of view (Cut Shrubs in right of way)

Minimum Housing: 11 South Broad Street - Work Stop Order Issued

Access Denied by owner - Administrative Warrant Obtained, issued by Harnett County Magistrates office to inspect, Harnett County building inspections requires permits

(Building Application Submitted) Warrant Served by Code Enforcement, Chief Thompson,

and H.C. Inspector Scott Guy