Town of Angier Board of Commissioners' Special~Called, Offsite Budget Workshop Minutes Saturday, March 19, 2016, 8 a.m.

The Town of Angier Board of Commissioners convened during their special~called, offsite Budget Workshop Saturday, March 19, 2016, in the Kivett Hall Conference Room on the Campbell University campus.

Members Present: Mayor Lewis W. Weatherspoon

Mayor/Pro Tem Commissioner Bob Smith

Commissioner Jerry Hockaday Commissioner Alvis McKoy

Staff Present: Town Manager Coley B. Price

Police Chief Bobby Hallman Finance Director Vanessa Young Public Works Director Jimmy Cook

Town Engineer Bill Dreitzler

Parks and Recreation Director Derek McLean

Angier Librarian Amanda Davis

Planning and Permitting Technician Sean Johnson

Town Clerk Kim Lambert

- 1. Mayor Weatherspoon presided, calling the special~called, offsite Budget Workshop to order at 8:00 a.m.
- 2. The mayor discussed projects currently under way and cited potential new businesses, whose owners may opt to locate within the Town of Angier. Mayor Weatherspoon discussed current infrastructure needs, the Town's financial outlook, forthcoming annexations into Town, potential local school upgrades, among other topics.
- 3. Town Manager Coley Price discussed many of the Town's economic development projects, announcing an Economic Vision Forum slated for Tuesday, April 26, 2016, at 6:30 p.m. and open to the public.
- 4. Town Engineer Bill Dreitzler described some of the infrastructure upgrades including an elevated Water Storage Tank located on Kennebec Church Road, a Water Booster station near Johnson's Landing, a Wastewater Inflow and Infiltration Survey and Southern Acres, a potential subdivision on Atkins Road with 103 single~family homes.
- 5. Finance Director Vanessa Young provided a financial update for the Town Hall department heads and the Angier Board of Commissioners.
- 6. Each department head presented their "Top 5 Wish List" during the offsite Budget Workshop. For the Angier Police Department, among its needs, according to Police

Chief Bobby Hallman, included the renovation of the Angier Annex for use as the local Police Department; the purchase of body cameras and associated software, replacing portable and mobile radio (Viper) systems, a need for additional officers with growth and expanded territories, a firing range combat course, and solar~powered mobile radar stations.

For the Parks and Recreation Department, among its needs, according to Director Derek McLean, included new concession stands, restrooms, an office area, the replacement of walking trail bridge boards and hand rails, a new community building, upgrading the Jack Marley Park asphalt, acquiring land for satellite parks.

For the Angier Public Library, among its needs, according to Librarian Amanda Davis, included aesthetic enhancements as new carpet, a new or updated HVAC system, adding new wooden doors, renaming the Municipal Building, replacing the sign above the Library, painting the entire building's exterior, trimming the bushes in the rear of the building, and eventually adding new staff members.

For the Planning, Zoning, and Inspections Department, among its short~term needs, according to Planning and Permitting Technician Sean Johnson, included adding infrastructure and easements to the GIS, additional map storage, an upgrade of the computer monitor, attending additional planning courses, and updating the Land Use Plan.

For the Public Works Department, among its needs, according to Public Works Director Jimmy Cook, included the implementation of a computer in the Public Works truck, replacing current meters with radio~read meters, GIS mapping of water and sewer lines, potentially purchasing larger equipment, and adding staff members.

7. **Adjournment:** After the commissioners in attendance presented a brief overview, the March 19, special~called, off~site meeting was adjourned at 2:22 p.m.

Weatherspoon, Mayor

INCORPORATED

Attest:

Kim Lambert, Town Clerk