



Budget Ordinance
For
Fiscal Year 2018-2019

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Administration	\$ 837,546
Street	667,490
Police	1,156,543
Library	200,407
Parks & Recreation	309,626
Planning/Inspection	149,584
Depot	88,500
Debt Service	100,799
Interfund Transfer to Public Utilities	51,000
TOTAL	\$ 3,561,495

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Ad Valorem Taxes, Current and Prior Years	\$ 1,701,656
DMV Tax Collection	165,000
Payment in Lieu of Taxes	8,000
Tax Penalties and Interest	4,500
Local Option Sales Tax	740,000
Vehicle and Privilege Licenses	14,000
Solid Waste Disposal Tax	2,500
Franchise Taxes	259,250
Investment Earnings	16,000
Permits and Fees	82,750
ABC Revenues/Beer and Wine Taxes	119,000
Appropriation of Fund Balance	77,539
Other General Revenue	371,300
TOTAL	\$ 3,561,495

Section 3: The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Powell Bill	\$ 141,150
TOTAL	\$ 141,150

Section 4: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

State Street Aid	\$ 141,000
Investment Earnings	150
Fund Balance Appropriated	_____
TOTAL	\$ 141,150

Section 5: The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Water	\$ 1,072,581
Sewer	497,725
Wastewater Treatment Plant	388,800
Lagoon	58,710
Debt Service	426,091

TOTAL	\$ 2,443,907

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2018, and ending June 30, 2019:

Water Sales	\$ 1,100,000
Sewer Sales	970,000
Investment Earnings	3,000
Water/Sewer Access, Acreage, and Capacity Fees	163,700
Antenna Rental Revenue	31,056
Fund Balance Appropriated	71,901
Other Water/Sewer Revenues	104,250

TOTAL	\$ 2,443,907

Section 7: All fees appearing on the Fiscal Year 2018 – 2019 Rate and Fee Schedule as set forth in Attachment A shall be adopted by the Board and is to be in effect during the Fiscal Year 2018-2019 and is on record in the Clerk’s office.

Section 8: The Town Manager, or his designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He may, at his option, divide the appropriations into revenue and expenditure objects for the purpose of managing the finances of the Town at the object level. Authorization to move budgetary amounts within these revenue and expenditure objects is hereby granted.
- B. He may transfer amounts between line item expenditures within a department without limitation with an official report on such transfers at the next regular meeting of the Town Board as in accordance with G.S. 159-15. These changes should not result in changes in recurring obligations such as salaries.
- C. He shall be authorized to make interfund loans for a period of not more than ninety (90) days; notification of such loan shall be given to the Town Board of Commissioners at its next meeting following the date of the loan.

Interfund and interdepartmental transfers, except as noted in Section 8, Subsections A, B, and C shall be accomplished by the Town Board of Commissioners only.

Section 9: The following is the salary schedule for the Town of Angier's Board of Commissioners for the fiscal year beginning July 1, 2018 and ending June 30, 2019:

Mayor	\$6,251 per year
Commissioner	\$5,114.98 per year

Section 10: The Town Board of Commissioners has retained the services of outside legal counsel at a monthly flat rate of \$2,083.33 to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

Section 11: The Town Board of Commissioners has authorized in the Fiscal Year 2018-2019 Budget to include a Town contribution to the 401K Retirement Plan of 5% of a regular employee's salary. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

Section 12: The Board of Commissioners has authorized in the Fiscal Year 2018-2019 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency. At the time of this adoption, the following costs are estimates only. These figures will be adjusted when the Town receives the final costs from the insurance company.

Health Insurance Plan	Total Cost	Town Share	Employee Share
Individual	\$ 460.60	\$ 460.60	\$.00
Employee/Spouse	\$ 1243.63	\$ 460.60	\$ 783.03
Employee/Child(ren)	\$ 806.99	\$ 460.60	\$ 346.39
Family	\$ 1590.00	\$ 460.60	\$ 1123.40

Section 13: The Town Board of Commissioners has authorized the Fiscal Year 2018-2019 Salary Grade Table to include a 4% cost of living increase effective July 1, 2018 as set forth in Attachment B.

Section 14: The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town Board of Commissioners.

Section 15: There is hereby levied a tax at the rate of fifty three cents (53¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2018 for the purpose of raising revenue listed as 2018 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon an estimated total valuation for Harnett County property of \$265,401,451, a projected levy of \$1,406,628 and for Wake County property of \$50,830,981, a projected levy of \$269,404 and an estimated collection rate of 99.62%.

Section 16: Operating funds encumbered by the Town as of June 30, 2018, are hereby appropriated to this budget.

Section 17: The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to bill and collect taxes on the Town's behalf in accordance with the respective standing agreements.

Section 18: Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. For the fiscal year beginning July 1, 2018 and ending June 30, 2019, mileage will be reimbursed at a rate of fifty three and one-half cents (.53.5 cents) per mile.

Section 19: Copies of this Budget Ordinance shall be furnished to the Town Manager, Clerk to the Board and to the Finance Officer to be kept by them for their direction in the disbursement of funds.

Adopted this 5th day of June, 2018.

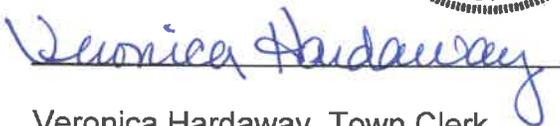
Town of Angier Board of Commissioners



Lewis W. Weatherspoon, Mayor



ATTEST:



Veronica Hardaway, Town Clerk