



Budget Ordinance
For
Fiscal Year 2019-2020

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Administration	\$ 1,045,200
Street	778,400
Police	1,307,700
Library	238,800
Parks & Recreation	385,900
Planning/Inspection	353,000
Depot	20,000
Debt Service	105,500
TOTAL	<hr/> \$ 4,234,500

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Ad Valorem Taxes, Current and Prior Years	\$ 1,750,000
DMV Tax Collection	188,100
Payment in Lieu of Taxes	8,000
Tax Penalties and Interest	4,500
Local Option Sales Tax	875,000
Vehicle Licenses	18,000
Solid Waste Disposal Tax	3,800
Franchise Taxes	290,000
Investment Earnings	16,000
Permits and Fees	102,100
ABC Revenues/Beer and Wine Taxes	98,000
Appropriation of Fund Balance	340,800
Other General Revenue	<hr/> 540,200
TOTAL	\$ 4,234,500

Section 3: The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Powell Bill	307,000
TOTAL	307,000

Section 4: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

State Street Aid	\$ 141,000
Investment Earnings	1,000
Fund Balance Appropriated	165,000
TOTAL	\$ 307,000

Section 5: The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Water	\$ 1,060,300
Sewer	806,400
Wastewater Treatment Plant	529,800
Lagoon	79,800
Debt Service	422,800
TOTAL	\$ 2,899,100

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2019, and ending June 30, 2020:

Water Sales	\$ 1,127,600
Sewer Sales	1,046,700
Investment Earnings	35,400
Water/Sewer Access and Development Fees	171,500
Antenna Rental Revenue	31,500
Transfer from Water/Sewer Capital Reserve	365,100
Other Water/Sewer Revenues	121,300
TOTAL	\$ 2,899,100

Section 7: All fees appearing on the Fiscal Year 2019 – 2020 Rate and Fee Schedule as set forth in Attachment A shall be adopted by the Board and is to be in effect during the Fiscal Year 2019-2020 and is on record in the Clerk's office.

Section 8: The Town Manager, or his or her designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. He may, at his option, divide the appropriations into revenue and expenditure objects for the purpose of managing the finances of the Town at the object level. Authorization to move budgetary amounts within these revenue and expenditure objects is hereby granted.
- B. He may transfer amounts between line item expenditures within a department without limitation with an official report on such transfers at the next regular meeting of the Town Board as in accordance with G.S. 159-15. These changes should not result in changes in recurring obligations such as salaries.
- C. He shall be authorized to make interfund loans for a period of not more than ninety (90) days; notification of such loan shall be given to the Town Board of Commissioners at its next meeting following the date of the loan.

Interfund and interdepartmental transfers, except as noted in Section 8, Subsections A, B, and C shall be accomplished by the Town Board of Commissioners only.

Section 9: The following is the salary schedule for the Town of Angier's Board of Commissioners for the fiscal year beginning July 1, 2019 and ending June 30, 2020:

Mayor	\$ 6,501 per year
Commissioner	\$ 5,320 per year

Section 10: The Town Board of Commissioners has retained the services of outside legal counsel at a monthly flat rate of \$2,083.33 to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

Section 11: The Town Board of Commissioners has authorized in the Fiscal Year 2019-2020 Budget to include a Town contribution to the 401K Retirement Plan of 5% of a regular employee's salary. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

Section 12: The Board of Commissioners has authorized in the Fiscal Year 2019-2020 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency. At the time of this adoption, the following costs are estimates only. These figures will be adjusted when the Town receives the final costs from the insurance company.

Health Insurance Plan	Total Cost	Town Share	Employee Share
Individual	\$ 488.25	\$ 488.25	\$.00
Employee/Spouse	\$	\$ 488.25	\$
Employee/Child(ren)	\$	\$ 488.25	\$
Family	\$	\$ 488.25	\$

Section 13: The Town Board of Commissioners has authorized the Fiscal Year 2019-2020 Salary Grade Table to include a 4% cost of living increase effective July 1, 2019 as set forth in Attachment B.

Section 14: The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town Board of Commissioners.

Section 15: There is hereby levied a tax at the rate of fifty three cents (53¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2019, for the purpose of raising revenue listed as 2019 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon an estimated total valuation for Harnett County property of \$279,833,415, a projected levy of \$1,483,117 and for Wake County property of \$50,917,541, a projected levy of \$269,863 and an estimated collection rate of 99.83%.

Section 16: Operating funds encumbered by the Town as of June 30, 2019, are hereby appropriated to this budget.

Section 17: The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to bill and collect taxes on the Town's behalf in accordance with the respective standing agreements.

Section 18: Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. For the fiscal year beginning July 1, 2019 and ending June 30, 2020, mileage will be reimbursed at a rate of fifty eight cents (.58 cents) per mile.

Section 19: Copies of this Budget Ordinance shall be furnished to the Town Manager, Clerk to the Board and to the Finance Officer to be kept by them for their direction in the disbursement of funds.


Adopted this 4th day of June, 2019.

Town of Angier Board of Commissioners




Lewis W. Weatherspoon, Mayor

ATTEST:


Veronica Hardaway, Town Clerk