

## TOWN OF ANGIER BOARD OF ALCOHOLIC CONTROL

### BUDGET MESSAGE FOR FISCAL YEAR 2022-2023

The Town of Angier ABC Board budget has been prepared in accordance with G.S. 18B-702, Financial Operations of Local Boards.

- Retail sales are expected to increase by approximately 5% over the current year due to an increase of population and traffic in the area. Mixed beverage sales are expected to increase significantly in the 2022-2023 fiscal year due to new restaurants that have opened recently.
- Repairs and Maintenance – Building is increased due to the need for backroom storage improvements.
- Store Supplies – Equipment is increased due to the need for more shelving on the sales floor.
- The ABC Board currently employs eleven positions, three full-time and eight part-time employees. The Board offers all full-time employees health insurance and retirement. The Board pays all full-time employee health insurance premiums.
- The ABC Board contracts with the Town of Angier Police Department for law enforcement.
- The ABC Board currently supplies four mixed beverage establishments.

This budget has been prepared using data from fiscal years 2020 and 2021, along with current year figures.

  
Christina Kazakavage

General Manager – Operations / Budget Officer