



**Budget Ordinance**  
**For**  
**Fiscal Year 2021-2022**

**BE IT ORDAINED** by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

**Section 1:** The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

Administration	\$ 1,163,217
Street & Sanitation	1,007,684
Police	1,562,045
Library	236,057
Parks & Recreation	430,518
Planning & Inspection	507,871
Depot	21,000
Debt Service	89,784
Inter-Fund Transfers	53,200
<b>TOTAL</b>	<b>\$ 5,071,376</b>

**Section 2:** It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

Ad Valorem Taxes, Current and Prior Years	\$ 2,012,846
DMV Tax Collection	264,600
Payment in Lieu of Taxes	0
Tax Penalties and Interest	8,000
Local Option Sales Tax	1,136,242
Vehicle Licenses	19,500
Solid Waste Disposal Tax	3,500
Franchise Taxes	270,000
Investment Earnings	8,200
Permits and Fees	20,000
ABC Revenues/Beer and Wine Taxes	125,500
Fund Balance Appropriated	402,840
Other General Revenue	800,148
<b>TOTAL</b>	<b>\$ 5,071,376</b>

**Section 3:** The following is hereby appropriated in the General Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>General Capital Reserve Transfers Out</b>	<b>\$ 959,800</b>
<b>TOTAL</b>	<b>959,800</b>

**Section 4:** It is estimated that the following revenues will be available in the General Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Town Hall/Police Building</b>	<b>\$ 890,000</b>
<b>Parks &amp; Recreation Development Fees</b>	<b>24,800</b>
<b>Transfer from General Fund - Junny/Willow Sidewalk Project</b>	<b>45,000</b>
<b>TOTAL</b>	<b>\$ 959,000</b>

**Section 5:** The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Water</b>	<b>\$ 1,641,756</b>
<b>Sewer</b>	<b>1,150,403</b>
<b>Wastewater Treatment Plant</b>	<b>577,500</b>
<b>Lagoon</b>	<b>64,860</b>
<b>Inter-Fund Transfer</b>	<b>275,885</b>
<b>Debt Service</b>	<b>423,395</b>
<b>TOTAL</b>	<b>\$ 4,133,799</b>

**Section 6:** It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Water Sales</b>	<b>\$ 1,285,000</b>
<b>Sewer Sales</b>	<b>1,388,799</b>
<b>Investment Earnings</b>	<b>18,000</b>
<b>Water/Sewer Regulatory Fees</b>	<b>210,000</b>
<b>Antenna Rental Revenue</b>	<b>31,500</b>
<b>Transfer from Water/Sewer Capital Reserve</b>	<b>0</b>
<b>Fund Balance Appropriated</b>	<b>971,500</b>
<b>Other Water/Sewer Revenues</b>	<b>229,000</b>
<b>TOTAL</b>	<b>\$ 4,133,799</b>

**Section 7:** The following is hereby appropriated in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Transfer to Pump Station #1 &amp; #6 Capital Project</b>	<b>\$ 75,000</b>
<b>Transfer to Harnett County WWTP Expansion</b>	<b>200,885</b>
<b>TOTAL</b>	<b>\$ 275,885</b>

**Section 8:** It is estimated that the following revenues will be available in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Transfer from Water &amp; Sewer Operating Fund</b>	<b>\$ 275,885</b>
<b>TOTAL</b>	<b>\$ 275,885</b>

**Section 9:** The following is hereby appropriated in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>System Development Fee (Buy-In Method) Transfers Out</b>	<b>\$ 139,005</b>
<b>TOTAL</b>	<b>139,005</b>

**Section 10:** It is estimated that the following revenues will be available in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>SDF (Water Buy-In Method)</b>	<b>\$ 35,000</b>
<b>Interest on Investments</b>	<b>5</b>
<b>SDF (Sewer Buy-In Method)</b>	<b>104,000</b>
<b>TOTAL</b>	<b>\$ 139,005</b>

**Section 11:** The following is hereby appropriated in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>System Development Fee (Incremental Cost Method) Transfers Out</b>	<b>\$ 1,039</b>
<b>TOTAL</b>	<b>1,039</b>

**Section 12:** It is estimated that the following revenues will be available in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>SDF (Water Incremental Cost Method)</b>	<b>\$ 1,039</b>
<b>TOTAL</b>	<b>\$ 1,039</b>

**Section 13:** The following is hereby appropriated in the NC DEQ Water Line Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Professional Fees (Engineering)</b>	<b>\$</b>	<b>10,000</b>
<b>Capital Outlay (Construction)</b>		<b>90,005</b>
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<b>TOTAL</b>	<b>\$</b>	<b>100,005</b>

**Section 14:** It is estimated that the following revenues will be available in the NC DEQ Water Line Capital Project for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>NC Department of Environmental Quality</b>	<b>\$</b>	<b>100,000</b>
<b>Interest Earned</b>		<b>5</b>
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<b>TOTAL</b>	<b>\$</b>	<b>100,005</b>

**Section 15:** The following is hereby appropriated in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Pump Station #6</b>	<b>\$</b>	<b>650,210</b>
<b>Pump Station #1 &amp; Force Main</b>		<b>983,420</b>
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<b>TOTAL</b>	<b>\$</b>	<b>1,633,630</b>

**Section 16:** It is estimated that the following revenues will be available in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Loan Proceeds</b>	<b>\$</b>	<b>1,633,630</b>
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<b>TOTAL</b>	<b>\$</b>	<b>1,633,630</b>

**Section 17:** The following is hereby appropriated in the American Rescue Plan & CARES Act Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>American Rescue Plan Act Department</b>	<b>\$</b>	<b>1,500,000</b>
<b>Cares Act Department</b>		<b>104,480</b>
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<b>TOTAL</b>	<b>\$</b>	<b>1,604,480</b>

**Section 18:** It is estimated that the following revenues will be available in the American Rescue Plan & CARES Act Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>American Rescue Plan Act Distribution</b>	<b>\$</b>	<b>1,500,000</b>
<b>Cares Act Distribution</b>		<b>104,480</b>
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<b>TOTAL</b>	<b>\$</b>	<b>1,604,480</b>

**Section 19:** The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Powell Bill</b>	<b>296,000</b>
<b>TOTAL</b>	<b>296,000</b>

**Section 20:** It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>State Street Aid</b>	<b>\$ 138,643</b>
<b>Vehicle Licenses</b>	<b>19,500</b>
<b>Investment Earnings</b>	<b>12</b>
<b>Fund Balance Appropriated</b>	<b>137,845</b>
<b>TOTAL</b>	<b>\$ 296,000</b>

**Section 21:** The following is hereby appropriated in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Engineering</b>	<b>\$ 3,413</b>
<b>Construction</b>	<b>848,101</b>
<b>TOTAL</b>	<b>\$ 851,514</b>

**Section 22:** It is estimated that the following revenues will be available in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>NC Department of Transportation</b>	<b>\$ 585,394</b>
<b>Transfer from General Fund</b>	<b>266,120</b>
<b>TOTAL</b>	<b>\$ 851,514</b>

**Section 23:** The following is hereby appropriated in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Construction</b>	<b>\$ 14,907</b>
<b>TOTAL</b>	<b>\$ 14,907</b>

**Section 24:** It is estimated that the following revenues will be available in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2021, and ending June 30, 2022:

<b>Harnett County Board of Education</b>	<b>\$ 14,907</b>
<b>TOTAL</b>	<b>\$ 14,907</b>

**Section #25:** All fees appearing on the Fiscal Year 2021 – 2022 Rate and Fee Schedule as set forth in Attachment A shall be adopted by the Board and is to be in effect during the Fiscal Year 2021-2022 and is on record in the Clerk's office.

**Section #26:** The Town Manager (Budget Officer), or his or her designee, is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- A. The Budget Officer shall be authorized to complete intra-departmental appropriations.
- B. The Budget Officer shall be authorized to execute inter-departmental appropriations, within the same Fund, not to exceed 10 percent of the appropriated funds for the department whose allocation is reduced.
- C. The Budget Officer shall be authorized to execute inter-fund transfers in emergency situations.
- D. The Budget Officer may reallocate and reclassify Town positions and expenditures as necessary in order to more effectively address budget and service level needs.
- E. The Budget Officer shall be authorized to make inter-fund loans for a period of not more than ninety (90) days.
- F. Pursuant to G.S 159-15, the aforementioned within sub-section A, B, C, and D will be presented within the consent agenda to the Board at the following regular Board meeting.

**Section #27:** The Town of Angier Board of Commissioners desires for the Town to maintain necessary reserve that can provide cash flow for mitigating periods of delayed, declining revenues, used for emergencies, or unforeseen expenditures. The Town desires to maintain adequate working capital and to maintain a good credit rating in order to obtain favorable financing rates on debt issuances. The Town's Fund Balance Policy for the General Fund, Attachment B, shall be adopted by the Board and is to be in effect during the Fiscal Year 2020-2021 and is on record in the Clerk's office.

**Section #28:** The following is the salary schedule for the Town of Angier's Board of Commissioners for the fiscal year beginning July 1, 2021 and ending June 30, 2022:

Mayor	\$ 6,966.60 July 1
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Commissioner	\$ 5,700.96 July 1
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**Section #29:** The Town Board of Commissioners has retained the services of outside legal counsel at a monthly flat rate of \$3,750 to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

**Section #30:** The Town Board of Commissioners has authorized in the Fiscal Year 2021-2022 Budget to include a Town contribution to the 401K Retirement Plan of 5% of a regular employee's salary. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

**Section #31:** The Board of Commissioners has authorized in the Fiscal Year 2021-2022 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency. At the time of this adoption, the following costs are estimates only. These figures will be adjusted when the Town receives the final costs from the insurance company.

Health Insurance Plan	Total Cost	Town Share	Employee Share
Individual	\$ 553.87	\$ 553.87	\$ .00
Employee/Spouse	\$ 1,495.45	\$ 553.87	\$ 941.58
Employee/Child(ren)	\$ 970.39	\$ 553.87	\$ 416.52
Family	\$ 1,911.97	\$ 553.87	\$ 1,358.10

**Section #32:** The Town Board of Commissioners has authorized the Fiscal Year 2021-2022 Salary Grade Table to include a 3% cost of living increase effective July 1, 2021.

**Section #33:** The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town Board of Commissioners.

**Section #34:** There is hereby levied a tax at the rate of fifty three cents (53¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2020, for the purpose of raising revenue listed as 2020 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon Harnett County estimated assessed property valuation of \$354,188,300, a projected levy of \$1,874,194 and for Wake County an estimated assessed property valuation of \$85,993,202 and a projected levy of \$455,035; all of which based on an estimated collection rate of 99.84%.

**Section #35:** Operating funds encumbered by the Town as of June 30, 2021, are hereby appropriated to this budget.

**Section #36:** The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to bill and collect taxes on the Town's behalf in accordance with the respective standing agreements.

**Section #37:** Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. For the fiscal year beginning July 1, 2021 and ending June 30, 2022, mileage will be reimbursed at a rate of fifty six cents (.56 cents) per mile.

**Section #38:** Copies of this Budget Ordinance shall be furnished to the Town Manager, Town Clerk and to the Finance Officer to be kept by them for their direction in the disbursement of funds.

Adopted this 15<sup>th</sup> day of June, 2021.

Town of Angier Board of Commissioners

Robert K. Smith

Robert K. Smith, Mayor

ATTEST:

Veronica Hardaway

Veronica Hardaway, Town Clerk

