



Budget Ordinance
For
Fiscal Year 2023-2024

BE IT ORDAINED by the Board of Commissioners of the Town of Angier, Harnett County, North Carolina in accordance with G.S. 159-13 of the North Carolina General Statutes that:

Section 1: The following amounts are hereby appropriated in the General Fund for the operation of the Town government and its activities for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Governing Body	\$ 299,321
Administration	924,230
Finance	352,437
Police	2,283,809
Planning & Inspections	1,020,906
Streets & Sanitation	1,328,383
Parks & Recreation	521,499
Library	91,417
Depot	31,500
Debt Service	38,893
Inter-Fund Transfers	167,734
TOTAL	\$ 7,060,129

Section 2: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Ad Valorem Taxes, Current and Prior Years	\$ 3,337,782
DMV Tax Collection	267,747
Payment in Lieu of Taxes	0
Tax Penalties and Interest	10,000
Local Option Sales Tax	1,733,227
Vehicle Licenses	19,500
Solid Waste Disposal Tax	3,500
Franchise Taxes	270,000
Investment Earnings	75,000
Permits and Fees	291,500
ABC Revenues/Beer and Wine Taxes	200,000
Fund Balance Appropriated	0
Other General Revenue	851,873
TOTAL	\$ 7,060,129

Section 3: The following is hereby appropriated in the General Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

General Capital Reserve Transfers Out	\$ 98,250
TOTAL	98,250

Section 4: It is estimated that the following revenues will be available in the General Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Town Hall/Police Building	\$ 0
Parks & Recreation Development Fees	0
Transfer from General Fund - Junny/Willow Sidewalk Project	98,250
TOTAL	\$ 98,250

Section 5: The following is hereby appropriated in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water	\$ 1,565,550
Sewer	1,223,550
Smith Drive Pump Station	704,000
Lagoon	83,510
Inter-Fund Transfer	
Debt Service	609,302
TOTAL	\$ 4,185,912

Section 6: It is estimated that the following revenues will be available in the Water and Sewer Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water Sales	\$ 1,517,772
Sewer Sales	1,534,772
Investment Earnings	65,000
Water/Sewer Regulatory Fees	315,000
Antenna Rental Revenue	26,200
Transfer from Water/Sewer Capital Reserve	0
Fund Balance Appropriated	94,668
Other Water/Sewer Revenues	632,500
TOTAL	\$ 4,185,912

Section 7: The following is hereby appropriated in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer to Pump Station #1 & #6 Capital Project	\$	0
Transfer to Harnett County WWTP Expansion		0
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TOTAL	\$	0

Section 8: It is estimated that the following revenues will be available in the Water and Sewer Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from Water & Sewer Operating Fund	\$	0
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TOTAL	\$	0

Section 9: The following is hereby appropriated in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

System Development Fee (Buy-In Method) Transfers Out	\$	796,000
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TOTAL		796,000

Section 10: It is estimated that the following revenues will be available in the System Development Fee (Buy-In Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

SDF (Water Buy-In Method)	\$	68,000
Interest on Investments		0
SDF (Sewer Buy-In Method)		201,000
Fund Balance Appropriated		345,000
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TOTAL	\$	796,000

Section 11: The following is hereby appropriated in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

System Development Fee (Incremental Cost Method) Transfers Out	\$ 3,610
TOTAL	3,610

Section 12: It is estimated that the following revenues will be available in the System Development Fee (Incremental Cost Method) Capital Reserve Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

SDF (Water Incremental Cost Method)	\$ 3,610
TOTAL	\$ 3,610

Section 13: The following is hereby appropriated in the NC DEQ Water Line Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Professional Fees (Engineering)	\$ 0
Capital Outlay (Construction)	0
TOTAL	\$ 0

Section 14: It is estimated that the following revenues will be available in the NC DEQ Water Line Capital Project for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Environmental Quality	\$ 0
Interest Earned	0
TOTAL	\$ 0

Section 15: The following is hereby appropriated in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Pump Station #6	\$ 730,322
Pump Station #1 & Force Main	1,376,515
TOTAL	\$ 2,106,837

Section 16: It is estimated that the following revenues will be available in the Pump Station Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Loan Proceeds	\$ 946,320
Transfer from ARPA & Cares Act Fund	982,389
Hwy. 55 Force Main Relocation Reimbursement	178,128
TOTAL	\$ 2,106,837

Section 17: The following is hereby appropriated in the American Rescue Plan & CARES Act Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Water/Sewer & Drainage	\$ 1,780,901
Cares Act Department	0
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TOTAL	\$ 1,780,901

Section 18: It is estimated that the following revenues will be available in the American Rescue Plan & CARES Act Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

American Rescue Plan Act Distribution	\$ 0
Fund Balance Appropriated	1,780,901
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TOTAL	\$ 1,780,901

Section 19: The following is hereby appropriated in the Powell Bill Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Powell Bill	194,539
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TOTAL	194,539

Section 20: It is estimated that the following revenues will be available in the Powell Bill Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

State Street Aid	\$ 171,539
Vehicle Licenses	19,500
Investment Earnings	3,500
Fund Balance Appropriated	0
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TOTAL	\$ 194,539

Section 21: The following is hereby appropriated in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Engineering/Concrete Testing (100% Angier)	\$ 70,270
Construction	180,601
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TOTAL	\$ 250,871

Section 22: It is estimated that the following revenues will be available in the HWY 210 Sidewalk Extension Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Transportation	\$ 200,696
Transfer from General Fund	50,175
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TOTAL	\$ 250,871

Section 23: The following is hereby appropriated in the South West Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC DEQ Disbursement	\$	423,025
Mobilization		21,151
Erosion Control		42,303
Traffic Control		31,727
Utility Conflicts		84,605
Contingency		114,835
Design, Permitting, Survey, Const. SVCs		101,526
GEOTECH, Structural Eng., & Real Estate		31,727
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TOTAL	\$	850,899

Section 24: It is estimated that the following revenues will be available in the South West Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

NC Department of Environmental Quality Distribution	\$	400,000
Transfer from General Fund		450,899
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TOTAL	\$	850,899

Section 25: The following is hereby appropriated in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Construction	\$	0
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TOTAL	\$	0

Section 26: It is estimated that the following revenues will be available in the Angier Elementary Drainage Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Harnett County Board of Education	\$	0
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TOTAL	\$	0

Section 27: The following is hereby appropriated in the Municipal Building Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Transfer from General Fund	\$	0
Transfer from General Capital Reserve Fund		0
TOTAL		0

Section 28: It is estimated that the following revenues will be available in the Municipal Building Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Preconstruction	\$	0
Architectural		0
TOTAL	\$	0

Section 29: The following is hereby appropriated in the Booster Club Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Booster Club Proceeds	\$	5,000
TOTAL	\$	5,000

Section 30: It is estimated that the following revenues will be available in the Booster Club Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Printing & Publishing	\$	5,000
TOTAL	\$	5,000

Section 31: The following is hereby appropriated in the Junny Road & Willow Street Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

State and Local Funds	\$	1,707,500
TOTAL	\$	1,707,500

Section 32: It is estimated that the following revenues will be available in the Junny Road & Willow Street Capital Project Fund for the fiscal year beginning July 1, 2023, and ending June 30, 2024:

Project Costs		1,707,500
TOTAL	\$	1,707,500

Unauthorized Substance Tax Distribution	\$	200
Federal Equitable Sharing Distribution		
TOTAL	\$	200

Safety Equipment FES Department	\$ 200
TOTAL	\$ 200

- A. The Budget Officer shall be authorized to complete intra-departmental appropriations.
- B. The Budget Officer shall be authorized to execute inter-departmental appropriations, within the same Fund, not to exceed 10 percent of the appropriated funds for the department whose allocation is reduced.
- C. The Budget Officer shall be authorized to execute inter-fund transfers in emergency situations.
- D. The Budget Officer may reallocate and reclassify Town positions and expenditures as necessary in order to more effectively address budget and service level needs.
- E. The Budget Officer shall be authorized to make inter-fund loans for a period of not more than ninety (90) days.
- F. Pursuant to G.S 159-15, the aforementioned within sub-section A, B, C, and D will be presented within the consent agenda to the Board at the following regular Board meeting.

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Section #39: The Town Board of Commissioners has retained the services of outside legal counsel at a monthly flat rate of \$6,000 to represent the Town in legal matters which extend beyond the normal boundaries of staff counsel.

Section #40: The Town Board of Commissioners has authorized in the Fiscal Year 2023-2024 Budget to include a Town contribution to the 401K Retirement Plan of 5% of a regular employee's salary. The Town shall contribute 5% of sworn law enforcement officer's salary, regardless of employee contribution as required by G.S. 143-166.50(e).

Section #41: The Board of Commissioners has authorized in the Fiscal Year 2023-2024 Budget to include the following cost sharing for group health insurance based on an employee's full time equivalency. At the time of this adoption, the following costs are estimates only. These figures will be adjusted when the Town receives the final costs from the insurance company.

Health Insurance Plan	Total Cost	Town Share	Employee Share
Individual	\$ 652.68	\$ 652.68	\$.00
Employee/Spouse	\$ 1305.36	\$ 652.68	\$ 652.68
Employee/Child(ren)	\$ 1207.46	\$ 652.68	\$ 554.78
Family	\$ 2023.31	\$ 652.68	\$ 1370.63

Section #42: The Town Board of Commissioners has authorized the Fiscal Year 2023-2024 Salary Grade Table to include a 1.5% cost of living increase effective July 1, 2023 and a 1.5% cost of living increase effective January 1, 2024.

Section #43: The power of approval of contracts and authorizations of settlements for liability claims is hereby reserved by the Town of Angier Board of Commissioners.

Section #44: There is hereby levied a tax at the rate of forty nine cents (49¢) per one hundred dollars (\$100) valuation of property listed as ad valorem taxes as of January 1, 2023, for the purpose of raising revenue listed as 2023 Tax Revenue in the Town of Angier General Fund. The rate of tax, for the purpose of taxation, is based upon Harnett County estimated assessed property valuation of \$571,330,441, a projected levy of \$2,792,239 and for Wake County an estimated assessed property valuation of \$110,705,000 and a projected levy of \$541,043; all of which based on an estimated collection rate of 99.74%.

Section #45: Operating funds encumbered by the Town as of June 30, 2023, are hereby appropriated to this budget.

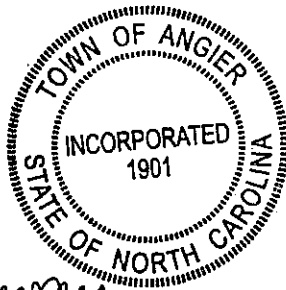
Section #46: The Board of Commissioners of the Town of Angier hereby authorize, empower, and command the Harnett County Tax Administrator and the Wake County Tax Administrator to levy, bill, and collect taxes on the Town's behalf in accordance with the respective standing agreements.

Section #47: Reimbursement for use of privately owned vehicles by Town employees for official Town business will be made in accordance with the latest Standard Mileage Rate as set forth by the Internal Revenue Service. The current reimbursement rate is 65.5 cents per mile.

Section #48: Copies of this Budget Ordinance shall be furnished to the Town Manager, Clerk to the Board and to the Finance Officer to be kept by them for their direction in the disbursement of funds.

Adopted this 20th day of June, 2023.

Town of Angier Board of Commissioners



ATTEST:

Veronica Hardaway
Veronica Hardaway, Town Clerk

Robert K. Smith

Robert K. Smith, Mayor